CERTIFIED COPY OF ORDER

STATE OF MISSOURI

March Session of January Adjourned

Te25. 20

County of Boone

In the County Commission of said county, on the

11th

day of

March

25 20

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does receive and accept the plats, item A, B, and C, as listed in the attached consent agenda (Attachment A) and authorizes the Clerk to insert the associated staff reports into the minutes of this meeting.

Attachment A:

- A. McHatton Subdivision. A-2. S13-T51N-R13W. J and F Farms LLC, owner. Kevin Schweikert, surveyor.
- B. Bluebird Acres. A-2. S24-T47N-R13W. Corey Myers Construction LLC, owner. Frederick Carroz, surveyor.
- C. Locust Grove Subdivision, Plat 3. A-2P. S1-T48N-R14W. Perry Luetkemeyer, owner. David Borden, surveyor.

Done this 11th day of March 2025.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner

The Planning and Zoning Commission reviewed Agenda Items 1 and 2 at its February 20, 2025, meeting, and Item 3 at its December 19, 2024, meeting. The minutes of those meetings and the Boone County Zoning and Subdivision Regulations are incorporated into the record of this meeting.

1. Consent Agenda – Final Plats

Regarding item 1, the consent agenda, all items were approved by consent and are presented for your receipt and acceptance. I request that you waive the reading of the staff reports and authorize the Clerk to insert them into the minutes of this meeting as if read verbatim.

A. McHatton Subdivision. A-2. S13-T51N-R13W. J and F Farms LLC, owner. Kevin Schweikert, surveyor.

The subject property is located approximately 300' east of the intersection of N HWY 63 and E McHatton Rd. The property is 83.50 acres in size, and zoned Agriculture 2 (A-2). The surrounding zoning is as follows:

- North -A-2
- East A-2
- South A-2
- East, across N HWY 63 Agriculture-Residential (A-R)

The property is currently undeveloped. The proposal is to subdivide three platted lots ranging between 5 and 6.90 acres in size, all with road frontage along E McHatton Rd. The remaining acreage of the parent property will be subdivided into six separate tracts via administrative survey.

The subject property has direct access onto E McHatton Rd, a publicly dedicated roadway. The applicants have submitted a written request for a waiver from the traffic study requirement. Creation of a three-lot minor plat is unlikely to have a significant impact on existing transportation infrastructure. Granting a waiver from the traffic study requirement is appropriate in this case.

The subject property is located within Public Water Supply District #10 service area. Boone Electric provides power service. The Boone County Fire Protection District provides fire protection in the area. The nearest station, Station 6, is approximately 4.2 miles away.

The applicant has proposed the use of onsite wastewater lagoons for future single-family dwellings. An onsite wastewater plan was submitted concurrent to the plat showing potential lagoon locations compliant with minimum setback requirements. The applicant has submitted a written request for a waiver from the sewer cost benefit analysis requirement. No nearby publicly operated sewer system is available nearby. Creation of a three-lot minor plat is unlikely to be feasible in creation of a new public sewer system. Granting a waiver from the sewer cost benefit analysis is appropriate in this case.

The property scored 17 points on the rating system

Staff recommend approval of the plat and granting of waivers.

B. Bluebird Acres. A-2. S24-T47N-R13W. Corey Myers Construction LLC, owner. Frederick Carroz, surveyor.

The subject property is located off E Bluebird Ln, approximately ½ mile east of the intersection of S RTE N and E Bluebird Ln. The property is 10.13 acres in size and zoned Agriculture 2 (A-2). The surrounding zoning is all A-2. An existing house, onsite wastewater lagoon, and storage sheds are present on the property. The proposal is to subdivide the property into two lots. The existing home, wastewater lagoon, and storage sheds will be contained on lot 1. Lot 2 will be vacant.

The subject property has direct road frontage onto E Bluebird Ln, a publicly maintained roadway. The applicant has not filed a request for a waiver from the traffic study requirement. Creation of a single additional source of traffic onto E Bluebird Ln is likely to have a minimal impact on transpiration resources. Granting a waiver of the traffic study requirement is appropriate in this case.

The property is located within Consolidated Public Water Supply District 1 service area. Boone Electric provides power service. The Boone County Fire Protection District provides fire protection. The nearest station, station 8, is approximately 5.8 miles away.

The applicant has proposed a subsurface wastewater system to serve the eventual residential development on lot 2. Soils data from a soils scientist was provided showing two potential locations for an engineered subsurface wastewater system. The applicant has not requested a waiver from the sewer cost benefit analysis. However, the nearest public sewer system at Brookfield Estates has already had its existing capacity allocated to other users. The creation of an additional buildable lot is unlikely to have a major impact on the creation of a new public sewer system. Granting a waiver to the sewer cost benefit analysis is appropriate in this case.

The property scored 19 points on the rating system

Staff recommends approval of the plat and granting of waivers

C. Locust Grove Subdivision, Plat 3. A-2P. S1-T48N-R14W. Perry Luetkemeyer, owner. David Borden, surveyor.

The subject property is located approximately 500-feet west of Locust Grove Church Road and is accessed by a private drive serving several lots. The subject property is in the Midway area approximately 500-feet Northwest of the intersection of Locust Grove Church Road and Henderson Road. This plat reconfigures the 9.94-acres comprised of an existing platted lot and one other parcel into two platted lots that will comply with the approved final development plan. A waiver of a traffic study and waiver of cost benefit analysis for central sewer are appropriate in this instance

The property is zoned Planned Agriculture 2 (A-2P) which was rezoned from Residential Single Family (R-S) in October 2024. This is a phase of a major plat. The two lots of this plat are served by a private access easement. The home on lot 1A has completed installation of a new wastewater lagoon. Fire protection is required for this plat. We have correspondence from Consolidated Public Water District #1 that the water infrastructure and hydrant have been installed and are acceptable. The property scored 69 points on the rating system.

Staff recommended Approval along with the granting of waivers.

126-2025

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

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March Session of January Adjourned

Term. 20

County of Boone

J

11th

day of

March

20 25

the following, among other proceedings, were had, viz:

In the County Commission of said county, on the

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Revision for Departments 1251/1253 to cover class 9 costs.

Done this 11th day of March 2025.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Keldrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner

MAR 0 3 2025

BOONE COUNTY AUDITOR

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET REVISION

2/18/25 EFFECTIVE DATE

FOR AUDITORS USE

Dept	Account	Fund/Dept Name	Account Name	(Use whole t Transfer From Decrease	amounts) Transfer To Increase
1251	23860	GF Sheriff Operations	Vehicle Equip <\$1 000	13 165	
1253	91300	GF Sheriff Operations	Replacement Equipment		13,165
				13,165	13,168

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Boone Electric Community Trust Fund awarded BCSO partial funding in the amount of \$5,000 to purchase a speed sign and trailer. This request is to move money budgeted in Vehicle Equipment <\$1000 (1251-23860) to cover the full cost of the speed sign and trailer from savings budgeted for MDT Docking stations (\$14,080).

Do you interpose that this Budget Revision will provide sufficient funds to compete the year? YES or NO if not please explain (use an attachment if necessary):

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

A schedule of previously processed Budget Revisions/Amendments is attached in the distribution of the comments: Cover Coss 9

Auditor's Office

PRESIDING COMMISSIONER

DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER



BOONE COUNTY SHERIFF'S OFFICE

2121 County Drive Columbia, Missouri 65202-9051

DWAYNE CAREY, Sheriff Phone (573)875-1111 Fax (573)874-8953

DATE:

02/26/2025

TO:

Boone County Commission

FROM:

Captain Brian Leer

RE:

Proposed Budget Revision

The Boone County Sheriff's Office is requesting Commission approval of the proposed budget revision to move \$13,165.00 from department 1251 – Class 2 to department 1253 – Class 9 to cover the cost of the purchase of a new RADAR trailer. As mentioned previously, we received a \$5,000.00 award from the Boone Electric Community Trust to put toward the purchase of a new RADAR trailer. The quote we received for the purchase of a new RADAR trailer is \$13,165.00, so with the \$5,000.00 award there is still \$8,165.00 needed to purchase the RADAR trailer.

The proposed budget revision for consideration is to move \$13,165.00 that is budgeted in department 1251, account 23860 for the purchase of in-car computer docking stations to department 1253, account 91300 for the purchase of a new RADAR trailer. Funding to replace 33 in-car computer docking stations was budgeted in the 2025 budget as IT was planning on purchasing 33 replacement in-car computers (MDTs); however, that number was greatly reduced creating an excess of over \$12,000.00 in budgeted funds for replacement docking stations. As such, the requested budget revision will not negatively impact the funding of our fleet needs.

Thank you for your consideration regarding this requested budget revision.



BOONE COUNTY SHERIFF'S OFFICE

2121 County Drive Columbia, Missouri 65202-9051
DWAYNE CAREY, Sheriff Phone (573)875-1111 Fax (573)874-8953

DATE:

02/26/2025

TO:

Boone County Commission

FROM:

Captain Brian Leer

RE:

Requesting Permission to Purchase RADAR Trailer

On 10/08/2024, the Boone County Commission approved Boone County Sheriff's application for grant funding through the Boone Electric Community Trust. In January, we were advised the Boone Electric Community Trust reviewed the application and decided to award the Boone County Sheriff's Office \$5,000.00 to put toward the purchase of a new RADAR trailer. We then received a check from the Boone Electric Community Trust in the amount of \$5,000.00. We are requesting permission to accept this \$5,000.00 award at this time.

Additionally, the Boone County Sheriff's Office has identified approved funding in the 2025 budget (1251/Class 2) that was budgeted for the purchase of in-car computer docking stations but will not be needed for that purchase in 2025. The excess budgeted funding is enough to make up the difference between the \$5,000.00 award and the quoted cost of a new RADAR trailer, which is \$13,165.00.

If Commission approval is granted to purchase the RADAR trailer, the Boone County Sheriff's Office will submit a budget amendment request to accept/deposit the \$5,000.00 check from Boone Electric Community Trust into a revenue account and set up a corresponding expense account. Additionally, we will submit a budget revision request to move the unneeded approved 2025 funding from 1251/Class 2 to 1253/Class 9.

Thank you for your consideration with this request for permission to purchase a new RADAR trailer.

Leasa Quick

From:

David Alexander

Sent:

Wednesday, February 26, 2025 10:20 AM

To:

Brian Leer; Leasa Quick

Subject:

FW: 2025 MDT Purchase

From: David Alexander < DAlexander@boonecountymo.org>

Sent: Friday, February 7, 2025 12:38 PM

To: Phillip Montes <pmontes@boonecountymo.org> Cc: Dale Kohlhoff <DKohlhoff@boonecountymo.org>

Subject: RE: 2025 MDT Purchase

Excellent, thanks.

Dave

From: Phillip Montes pmontes@boonecountymo.org>

Sent: Friday, February 7, 2025 12:37 PM

To: David Alexander < DAlexander @boonecountymo.org > Cc: Dale Kohlhoff < DKohlhoff @boonecountymo.org >

Subject: RE: 2025 MDT Purchase

There's only 22 being replaced this year. We had 32 or 33 budgetted but didn't realize that the count included last year's replacements.

So I don't think we have any concern there!

From: David Alexander < DAlexander @ boonecountymo.org >

Sent: Friday, February 7, 2025 12:36 PM

To: Phillip Montes cc: Dale Kohlhoff < DKohlhoff@boonecountymo.org>

Subject: RE: 2025 MDT Purchase

Yes, the current model is fine and I already have docks on order. I was helping Brian with an unrelated project and we were covering some expenditures/savings related to the account with the dock hardware. He mentioned the 22 number didn't include the scheduled replacements? There was some uncertainty and his intention was to seek clarification. I'm indifferent as to the overall number of MDTs, but my current dock order can cover the 22, but not 33. I don't mind doing 20, 30 or 35. I just want to have the required hardware ordered ASAP because those Havis orders containing the Panasonic electronics can take around two months to arrive.

Thanks, Dave

From: Phillip Montes onecountymo.org>

Sent: Friday, February 7, 2025 11:44 AM

To: David Alexander < DAlexander ** boonecountymo.org >

Cc: Dale Kohlhoff < DKohlhoff @boonecountymo.org>

Subject: 2025 MDT Purchase

Hey Dave,

We are needing to purchase a larger quantity of MDTs this year and I wanted to make sure that you were aware just in case this means you needed to make any dock changes.

Due to Windows 11, we'll need to replace 22 MDTs in 2025 by October. Are you good with purchasing the last model as we did last year or do you want to make some changes?



Phillip Montes • Systems and Support Manager
Boone County Government, Missourl
Information Technology Department
801 E Walnut, Room 220, Columbia MO 65201
tel:573-886-4316 fax:573-886-4322 pmontes@boonecountymo.org







MAINSCR BOONE Core Budget Description Year 2025 Dept 1251 GF SHERIFF OPERATION Account 23860 VEHICLE EQUIPMENT <\$ 2024 Bdgt 3,740 YTD 2,721 % of	Fin 202	DLEASA alized <u>Y</u> 4 Est ——— % of Bdgt	15:40:14 2/28/25 2,500 67
Description	Oty Unit	Amount	Total
FLASHLIGHTS FOR VEHICLES	* 5	124	620
MINOR REPLACEMENT VEHICLE EQUIPMENT	*	1,000	1,000
SUPPLIES FOR VEHICLE AND EQUIP REPAIR	*	1,500_	1,500
MDT DOCKING STATION	* 7	1,280	8,960
VEHICLE EQUIP <\$1000	7	7,600	53,200
EQUIPMENT FOR 2024 VEHICLES/EQUIP <\$1000	9	7,600	68,400
MDT DOCKING STATION 2024 VEHICLES	9	1,280	11,520
K9 WATCHDOG HEAT DETECTION	* . 6	900	5,400
MDT DOCKING STATIONS	*33	1,280	42,240
			More
			ု ^{န္} ု Chg
Class 414,673 Class 2-8 1,120,485	Proposed Core	3,1	20 17-
	Proposed Supp	Constitution Const	20
F2=Key Scr F3=Exit F5=History	Auditor Rev	23,0	51
F6=Dept Supplemental Budget F10=Notes *	Commission Re	v	
F12=Return F15=Summary	Total Budget	215,8	91 672

Only 22 docking Stations needed per IT.

11/x #1,280 = #14,080 savings.

SUBLSCR BOONE	SUBSIDIARY LEDGE	R INQUIRY MAIN SCREEN	2,/,27,/,2,5,	,0,9,:,4,7,:,0,8,
,Y,e,a,r, <u>2025</u>		Original Appropriation	215	,891.00
Dept, 1251 GF SHER	IFF OPERATIONS	,Rev.i.s.ì.o.n.s	3	
Acct, 23860 VEHICLE	EQUIPMENT <\$1000	Original + Revisions	215	891.00
Fund 100 GENERAL	FUND	Expenditures.	s. 2	,013.07
		,Encumb,r,anc,e,s	5,	
Class/Account, A A	COUNT	Actual, To Date	2.	,013.07
Account, Type, E E	KPENSE	Rema <u>ining</u> Balance	213	877.93
Normal, Balance D	EBIT	Shadow Balance	213	877.93
	,ëxpendi,t	ures by Period		
January _	277.84	July	ht	
February	1,735.23	August		
March		September		
April		October		
May		November		
June		December		

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions F9=Budget



Quote

2099491

855 E. Collins Blvd, Richardson,TX 75081 Phone:972-398-3780 Fax:972-398-3781 National Toll free: 1-800- STALKER

Bart Hogue

Inside Sales Partner +1-972-801-4864 barth@a-concepts.com Date: 01/17/2025

Bill Johnson

Reg Sales Mgr +1-972-398-3780

billj@stalkerradar.com

Effective From:01/17/2025

Valid Through:04/17/2025

Lead Time:60 working days

Bill To:

Customer ID:011170

Ship To: Boone Co Sheriff's Coyote Logistics (4-6 Days)

Boone Co Sheriff's

Department 2121 E County Dr

Accounts Payable

Department 2121 E County Dr

Deputy Jared Dotson

Columbia, MO 65202-9064

Columbia, MO 65202-9064

Grp	Qty	Pack	age	Descripti		WrntylMo	Price	Ext Price
1	1	821-03	109-00	Stalker S	AM Trailer w/Traffic Stats Sensor & Solar (Contracts)	24	\$13,165.00	\$13,165.00
	Ln	Qty	Part	Number	Description		Price	Ext Price
	2	1	015-	4153-01	Sam 3 Trailer, Horizontal Signs			\$0,00
	4	1	015-	4153-81	YOUR SPEED - Yellow - SAM 3 / SAM / SAM-R			\$0,00
	5	1	200-	1229-01	[414155] Traffic Stats Sensor, 2 Comm Ports		1 1	\$0,00
	6	1	006-	0569-00	Certificate of Accuracy, Speed Sensor II		1	\$0.00
	7	1	200-	1448-02	Assy, SAM 3 Trailer Operator Manual Kit w/ USB C			\$0.00
	8	1	060-	1000-24	24-Month Warranty		! !	\$0.00
	9	1	015-	5603-00	[275565] Trailer Wheel Lock		\$0.00	\$0,00
	10	1	200-	1173-00	Traffic Data Analysis Package		\$0.00	\$0.00
	11	1	015-	2328-62	Red LED Light Bar, SAM 3/SAM/SAM-R		\$0.00	\$0.00
	12	1	015-	2354-40	Blue LED Light Bar, SAM 3/SAM/SAM-R		\$0,00	\$0.00
							Group Total	\$13,165,00

Product	\$13,165.00	Sub-Total:	\$13,165.00
Discount	\$0,00	Sales Tax 0%	\$0,00
Trade-In 0		Shipping & Handling	\$0.00
Payment Terms	Net 30 days	Total: USD	\$13,165.00

Mo State Contract: CC250041002

001

This Quote or Purchase Order is subject in all respects to the Terms and Conditions detailed at the back of this document . These Terms and Conditions contain limitations of liability, waivers of liability even for our own negligence, and indemnification provisions, all of which may affect your rights. Please review these terms and Conditions carefully before proceeding.

127-2025

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

March Session of January Adjourned

Terzh 20

County of Boone

ea.

11th

day of

March

20 25

the following, among other proceedings, were had, viz:

In the County Commission of said county, on the

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 6100 for the replacement of RTU #8, Unit Heater and Exchanger.

Done this 11th day of March 2025.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Kendrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner

FEB 2 1 2025

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY AUDITOR

	IVE DATE			FOR AUDIT	ORS USE
Dept	Account	Dept Name	Account Name	(Use whole S Transfer From Decrease	\$ amounts) Transfer To Increase
6100	60200	FM Building Maintenance	Equip repairs/Maintenance		63,926
				_	
		-			
					63,926
scribe th	e circumsta	nces requiring this Budget Amer	ndment. Please address any budgets	ary impact for the rem	ainder of this
ar and su	ibsequent ye	ears. (Use an attachment if nece	essary):		
equesting ached fo	Funds for n	splacement of 1 RTU#8, plus1 L	Unit Heater, plus 8 Heater exchanger ted at the Juvenile Justice/Detention placements.	replacements, Propo	sals are
ncluded	for continge	ncv for unforseen addition to rec	placements	Center, An extra 107	45 61
	J-	, , , , , , , , , , , , , , , , , , , ,			# 2011
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	Redol	2 - 20-	-25		
	Regul	esting Official			4 C-
	V.	esting Official TO BE COMPL	LETED BY AUDITOR'S OFFICE	Agenda	m 4 mm 5 mm 5 mm 5 mm 5 mm
	A fund-solve	TO BE COMPL TO SE COMPL ncy schedule is attached		☐ Agenda☐ Auditor	×1=1001301=12
	A fund-solve	esting Official TO BE COMPL		The state of the s	
	A fund-solve	TO BE COMPL TO SE COMPL ncy schedule is attached			ni 4 met 8 min 8 min 9 min 9 mi
	A fund-solver Comments:	TO BE COMPLETO SCHOOL TO BE COMPLETO.			
	A fund-solver Comments:	TO BE COMPL TO SE COMPL ncy schedule is attached			^
	A fund-solver Comments:	TO BE COMPLETO SCHOOL TO BE COMPLETO.			

BUDGET AMENDMENT PROCEDURES

County Clerk schedules the Budget Amendment for a first reading on the commission agends. A copy of the Budget Amendment and all fattachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment:

At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clark to provide at least 5 days public notice of the Public Hearing, NOTE: The 10-day period may not be waived.

The Budget Amendment may not be approved prior to the Public Hearing

Fund Statement - Facilities and Grounds Maintenance Fund 610 (Internal Service Fund)

		2023 Actual	2024 Budget	2024 Estimated	2025 Budget
FINANCIAL SOURCES:	_				
Revenues					
Property Taxes	\$	340	*	(4)	36
Assessments				•	
Sales & Use Taxes				361	(i) (i) (i) (ii) (ii) (ii) (ii) (ii) (i
Franchise Taxes		₹.		7.	
Licenses and Permits		•		•	-
Intergovernmental		1 771 470	2 240 220	2 244 717	2,941,086
Charges for Services		1,771,470	2,349,220	2,344,717	2,941,060
Fines and Forfeitures Interest		50,627	14,000	20,615	21,795
Hospital Lease		50,027	14,000	20,010	= 1,170
Other		24,871		4,350	
Total Revenues	-	1,846,968	2,363,220	2,369,682	2,962,881
Other Financing Sources		, ,			
Transfer In from other funds			3	-	•
Proceeds of Long-Term Debt			×	(₹0	-
Other (Sale of Capital Assets, Insurance Proceeds, etc)		-	10,300		800
Total Other Financing Sources		•	10,300	340	800
Fund Balance Used for Operations		¥	483,006	52,225	247,328
TOTAL FINANCIAL SOURCES	s	1,846,968	2,856,526	2,421,907	3,211,009
FINANCIAL USES: Expenditures Personal Services Materials & Supplies Dues Travel & Training Utilities Vehicle Expense Equip & Bldg Maintenance Contractual Services	\$	1,202,374 107,873 3,693 16,570 13,996 270,994 90,265	1,762,194 129,456 24,625 23,856 24,490 415,746 149,985	1,444,539 127,385 13,690 19,958 18,600 404,780 116,351	1,910,057 234,660 34,625 29,112 28,608 452,146 173,863
Debt Service (Principal and Interest)		1.00	*	9	164
Emergency		· ·	11,000	900	12,000
Other		57,911	72,617	69,595	178,438
Fixed Asset Additions	-	32,440	242,557	207,009	157,500
Total Expenditures		1,796,116	2,856,526	2,421,907	3,211,009
Other Financing Uses					
Transfer Out to other funds		•	*	2900	
Early Retirement of Long-Term Debt	-				<u>_</u>
Total Other Financing Uses		-	-		
TOTAL FINANCIAL USES	\$	1,796,116	2,856,526	2,421,907	3,211,009
FUND BALANCE:					
FUND BALANCE (GAAP), beginning of year	\$	1,087,624	1,177,033	1,177,033	1,076,459
Less encumbrances, beginning of year		(19,250)	(48,349)	(48,349)	\$
Add encumbrances, end of year		48,349		*	*
Proprietary adjustment to full accrual		9,458	3	•	
Fund Balance Increase (Decrease) resulting from operations		50,852	(483,006)	(52,225)	(247,328)
FUND BALANCE (GAAP), end of year Less: FUND BALANCE UNAVAILABLE FOR	=	1,177,033	645,678	1,076,459	829,131
APPROPRIATION, end of year	-				000.101
NET FUND BALANCE, end of year	\$	1,177,033	645,678	1,076,459	829,131
Net Fund Balance as a percent of expenditures		65.53%	22.60%	44.45%	25.82%

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From:

Johnny Mays

Sent:

Thursday, February 20, 2025 1:48 PM

To:

Jean Meyer

Subject:

Budget Amendment

Attachments:

JJC RTU -Butzer 2025 COst Spreadsheet.xlsx

Jean,

Can you prepare a budget amendment for 58,115 plus \$5,811 for a 10% contingency to equal \$63926.00? Use the account on the PO for the RTU at the JJC.

Johnny Mays
Director of Facilities Management
Boone County Government
(573) 886-4401
jmays@boonecountymo.org

Last Installed	JJC Roof Top Units	RTU	Replacement	Hea	t Exchanger	otal Cost
2014	Wall Unit - Unit Heater	A SOLUTION OF THE PARTY OF THE		\$	3,105.00	
2017	RTU 1					
2020	RTU 2					
2015	RTU 3			\$	4,285.00	
2014	RTU 5			\$	5,550.00	
2015	RTU 6			\$	3,945.00	
2016	RTU 7			\$	3,945.00	
2009	RTU 8	\$	33,000.00			
2016	RTU 9			\$	4,285.00	
2019	RTU 10					
	Contingency 10%				\$5,383	
	Total	\$	33,000.00	\$	25,115.00	\$ 58,115.00

in the

PO REQUESTED

02/05/25 RQST DATE Observed

PURCHASE REQUISITION BOONE COUNTY, MISSOURI

12284	
VNDR #	

Harold G Butzer LLC

05-17FEB21

VENDOR NAME

BID#

Ship to Dept #: 6100

Bill to Dept #: 6100

Dept	Account		Qty	Unit Price	Amount
6100	60200	Replace RTU 8 at JJC. New disconect, box for smoke			VARIANCE SOMEONINGS
5100	60200	detector, roof curb	1	\$31,358.62	\$31,358.62
			-		\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
		•			\$0.00
					\$0.00
		~1			\$0.00
					\$0.00
		C(0)15			\$0.00
					\$0.00
					\$0.00
			GRAND T	OTAL:	31,358,62

I certify that the goods, services or charges above specified are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

Approving Official

repared By

Auditor Approval



MECHANICAL CONTRACTOR AND ENGINEERS

"Dependable Service Since 1926"

PROPOSAL

NO. 11.25-0009

721 WICKER LANE - JEFFERSON CITY, MISSOURI 65109 - TELEPHONE 573-636 -4115-FAX 573-636-7944

Boone County Juvenile Justice Center 5665 Roger I Wilson Memorial Dr Columbia MO 65202

Rsummers@boonecountymo.org

DATE: 01.16.2025

JOB:

RTU #8 Replacement

PURCHASE ORDER NO.

We propose to provide labor and materials to perform mechanical work as follows;

RTU Replacement

Remove and replace rtu. Install new disconnect, box for smoke detector board, and roof curb. Test operations of system after install.

5-10 weeks on equipment

Not responsible for smoke detectors!

Not responsible for controls. System runs on thermostat which I will install a new one.

Labor		\$106.43	per hr	\$3,618.62
Material			•	\$23,500.00
Material Mark UP	10%			\$2,350,00
Crane				\$1,890.00
Work will be done for the	he sum of			\$31,358,62

HA	ROLD G. BUTZER, INC.	THIS PROPOSAL IS ACCEPTED AND HAROLD	IMPORTANT NOTICE!
BY	Arron Wright	G. BUTZER, INC. IS ORDERED TO PROCEED WITH THE WORK	THE ATTACHED STANDARD TERMS AND
TITLE	Mechanical Services Service Technician	TITLE	CONDITIONS AND MISSOURI NOTICE TO OWNERS APPLY TO THIS PROPOSAL
DATE	01.16.2025	DATE	



MECHANICAL CONTRACTOR AND ENGINEERS

"Dependable Service Since 1926"

PROPOSAL

NO. 11,25,0010

721 WICKER LANE - JEFFERSON CITY, MISSOURI 65109 - TELEPHONE 573-636 -4115-FAX 573-636-7944

Boone County Juvenile Justice Center 5665 Roger I Wilson Memorial Dr Columbia MO 65202

Rsummers@boonecountymo.org

DATE: 01.06.2025

JOB:

Mech Room Unit Heater Replacement

PURCHASE ORDER NO.

We propose to provide labor and materials to perform mechanical work as follows;

Unit Heater Replacement

Pick up and install new unit heater. Hook up gas line and new flue pipe up to main flue pipe. Install new heat only thermostat. Test operations after Install.

Adjust gas pressure. Make sure heater is heating space correctly.

Heater needs ordered. 2-5 days shipping.

Quote is based off using a boone county employee to keep cost down!

Labor		\$106.43	per hr	\$1,064.30
Material				\$1,700.00
Material Mark UP	20%			\$340.00
Shipping				\$0.00
Work will be done for th	e sum of			\$3,104.30

HAROLD G. BUTZER, INC.		THIS PROPOSAL IS ACCEPTED AND HAROLD G. BUTZER, INC. IS ORDERED TO PROCEED	IMPORTANT NOTICE!
BY	Arron Wright	WITH THE WORK	THE ATTACHED STANDARD TERMS AND CONDITIONS AND MISSOURI NOTICE TO
TITLE	Mechanical Services Service Technician	TITLE	OWNERS APPLY TO THIS PROPOSAL
DATE	01.06.2025	DATE	



MECHANICAL CONTRACTOR AND ENGINEERS

"Dependable Service Since 1926"

PROPOSAL

NO. 11.25,0008

721 WICKER LANE - JEFFERSON CITY, MISSOURI 65109 - TELEPHONE 573-636 -4115-FAX 573-636-7944

Boone County Juvenile Justice Center 5665 Roger I Wilson Memorial Dr Columbia MO 65202

Rsummers@boonecountymo.org

DATE: 01.06.2025

JOB:

Rtu #3 Heat Exchanger Replacement

PURCHASE ORDER NO.

We propose to provide labor and materials to perform mechanical work as follows;

Heat Exchanger Replacement

Pick up and Install new heat exchanger, burners, flame sensor, spark ignitor and inducer motor. Gas Valve should be good. Test operations after completed and make sure all is running good after install. Will need fire alarm in test operation on arrival and will need to run heat with door open for 30 minutes to get oil off heat exchanger. Quote additional repairs if needed after install.

All Parts are in stock besides the heat exchanger. 2-5 days shipping on heat exchanger

Quote is based off using a boone county employee to keep cost down!

THE REAL PROPERTY.	ROLD G. BUTZER, INC.	THIS PROPOSAL IS ACCEPTED AND HAROLD	IMPORTANT NOTICE!
BY	Arron Wright	G. BUTZER, INC. IS ORDERED TO PROCEED WITH THE WORK BY	THE ATTACHED STANDARD TERMS AND CONDITIONS AND MISSOURI NOTICE TO
TITLE	Mechanical Services Service Technician	TITLE	OWNERS APPLY TO THIS PROPOSAL
DATE	01.06.2025	DATE	



MECHANICAL CONTRACTOR AND ENGINEERS

"Dependable Service Since 1926"

PROPOSAL

NO. 11.25.0004

721 WICKER LANE - JEFFERSON CITY, MISSOURI 65109 - TELEPHONE 573-636 -4115-FAX 573-636-7944

Boone County Juvenile Justice Center
5665 Roger I Wilson Memorial Dr Columbia MO 65202

Rsummers@boonecountymo.org

DATE: 01.06.2025

JOB:

Rtu #5 Heat Exchanger Replacement

PURCHASE ORDER NO.

We propose to provide labor and materials to perform mechanical work as follows;

Heat Exchanger Replacement

Pick up and Install new heat exchanger, burners, flame sensor, spark ignitor and inducer motor. Gas Valve should be good. Test operations after completed and make sure all is running good after install. Will need fire alarm in test operation on arrival and will need to run heat with door open for 30 minutes to get oil off heat exchanger. Quote additional repairs if needed after install.

All Parts are in stock besides the heat exchanger. 2-5 days shipping on heat exchanger

Quote is based off using a boone county employee to keep cost down!

Labor		\$106.43	per hr	\$1,064,30
Material		,		\$3,900.00
Material Mark UP	15%			\$585.00
Shipping				\$0.00
Work will be done for the	ne sum of			\$5,549.30

HAROLD G. BUTZER, INC.		THIS PROPOSAL IS ACCEPTED AND HAROLD	IMPORTANT NOTICE!
		G. BUTZER, INC. IS ORDERED TO PROCEED	
3Y	Arron Wright	WITH THE WORK	THE ATTACHED STANDARD TERMS AND
		BY	CONDITIONS AND MISSOURI NOTICE TO
ITLE	Mechanical Services		OWNERS APPLY TO THIS PROPOSAL
	Service Technician	TITLE	
		TITLE	
ATE	01.06.2025	DATE	



MECHANICAL CONTRACTOR AND ENGINEERS

"Dependable Service Since 1926"

PROPOSAL

NO. 11.25,0005

721 WICKER LANE - JEFFERSON CITY, MISSOURI 65109 - TELEPHONE 573-636 -4115-FAX 573-636-7944

Boone County Juvenile Justice Center 5665 Roger I Wilson Memorial Dr Columbia MO 65202

Rsummers@boonecountymo.org

DATE:

01.06.2025

JOB:

Rtu #6 Heat Exchanger Replacement

PURCHASE ORDER NO.

We propose to provide labor and materials to perform mechanical work as follows;

Heat Exchanger Replacement

Pick up and Install new heat exchanger, burners, flame sensor, spark Ignitor and inducer motor. Gas Valve should be good. Test operations after completed and make sure all is running good after install. Will need fire alarm in test operation on arrival and will need to run heat with door open for 30 minutes to get oil off heat exchanger. Quote additional repairs if needed after install.

All Parts are in stock besides the heat exchanger. 2-5 days shipping on heat exchanger

Quote is based off using a boone county employee to keep cost down!

Labor		\$106.43	per hr	\$1,064,30
Material			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$2,400.00
Material Mark UP	20%			\$480.00
Shipping				\$0.00
Work will be done for the	ne sum of			\$3,944.30

SALLESIUSI	TAX IF APPLICABLE, WILL BE ADD	ED TO THE ABOVE UNLESS A SIGNED GOPY OF EXEMPTION OF	RTIFICATE IS PROVIDED BY PURCHASER
HAF	ROLD G. BUTZER, INC.	THIS PROPOSAL IS ACCEPTED AND HAROLD G. BUTZER, INC. IS ORDERED TO PROCEED	IMPORTANT NOTICE!
BY	Arron Wrlght	WITH THE WORK	THE ATTACHED STANDARD TERMS AND CONDITIONS AND MISSOURI NOTICE TO
TITLE	Mechanical Services Service Technician	TITLE	OWNERS APPLY TO THIS PROPOSAL
DATE	01.06.2025	DATE	



MECHANICAL CONTRACTOR AND ENGINEERS

"Dependable Service Since 1926"

PROPOSAL

NO. 11.25,0006

721 WICKER LANE - JEFFERSON CITY, MISSOURI 65109 - TELEPHONE 573-636 -4115-FAX 573-636-7944

Boone County Juvenile Justice Center
5665 Roger I Wilson Memorial Dr Columbia MO 65202
Rsummers@boonecountymo.org

DATE:

01.06.2025

JOB:

Rtu #7 Heat Exchanger Replacement

PURCHASE ORDER NO.

We propose to provide labor and materials to perform mechanical work as follows;

Heat Exchanger Replacement

Pick up and Install new heat exchanger, burners, flame sensor, spark ignitor and inducer motor. Gas Valve should be good. Test operations after completed and make sure all is running good after install. Will need fire alarm in test operation on arrival and will need to run heat with door open for 30 minutes to get oil off heat exchanger. Quote additional repairs if needed after install.

All Parts are in stock besides the heat exchanger. 2-5 days shipping on heat exchanger

Quote is based off using a boone county employee to keep cost down!

HAR	ROLD G. BUTZER, INC.	THIS PROPOSAL IS ACCEPTED AND HAROLD G. BUTZER, INC. IS ORDERED TO PROCEED	IMPORTANT NOTICE!
BY TITLE	Arron Wright Mechanical Services Service Technician	WITH THE WORK BY TITLE	THE ATTACHED STANDARD TERMS AND CONDITIONS AND MISSOURI NOTICE TO OWNERS APPLY TO THIS PROPOSAL
DATE	01.06.2025	DATE	



MECHANICAL CONTRACTOR AND ENGINEERS

"Dependable Sexuice Since 1926"

PROPOSAL

NO. 11.25.0007

721 WICKER LANE - JEFFERSON CITY, MISSOURI 65109 - TELEPHONE 573-636 -4115-FAX 573-636-7944

Boone County Juvenile Justice Center 5665 Roger I Wilson Memorial Dr Columbia MO 65202

Rsummers@boonecountymo.org

DATE: 01.06.2025

JOB:

Rtu #9 Heat Exchanger Replacement

PURCHASE ORDER NO.

We propose to provide labor and materials to perform mechanical work as follows;

Heat Exchanger Replacement

Pick up and Install new heat exchanger, burners, flame sensor, spark ignitor and inducer motor. Gas Valve should be good. Test operations after completed and make sure all is running good after install. Will need fire alarm in test operation on arrival and will need to run heat with door open for 30 minutes to get oil off heat exchanger. Quote additional repairs if needed after install.

All Parts are in stock besides the heat exchanger. 2-5 days shipping on heat exchanger

Quote is based off using a boone county employee to keep cost down!

Labor		\$106.43	per hr	\$1,064.30
Material				\$2,800.00
Material Mark UP	15%			\$420.00
Shipping				\$0.00
Work will be done for the	ne sum of			\$4 284 30

HAROLD G. BUTZER, INC.		THIS PROPOSAL IS ACCEPTED AND HAROLD G. BUTZER, INC. IS ORDERED TO PROCEED	IMPORTANT NOTICE
BY	Arron Wright	WITH THE WORK	THE ATTACHED STANDARD TERMS AND
TITLE	Mechanical Services Service Technician	TITLE	CONDITIONS AND MISSOURI NOTICE TO OWNERS APPLY TO THIS PROPOSAL
ATE	01.06.2025	DATE	

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

ea.

March Session of January Adjourned

Ter205. 20

County of Boone

f ca.

11th

day of March

20 25

the following, among other proceedings, were had, viz:

In the County Commission of said county, on the

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 1410 for Nuisance Abatements.

Done this 11th day of March 2025.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Kerdrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT RECEIVED

2/1/25 **EFFECTIVE DATE**

FEB 2 1 2025

FOR AUDITORS USE

			BOONE COUNTY AUDITOR	(Use whole \$	Transfer To
Dept	Account	Fund/Dept Name	Account Name	Decrease	Increase
1410	84750	Public Health Services	Personnel/Project Reimbursement		30,000
	1				
	-				
				2	30,000
Describe:	the circumst	ances requiring this Budge	t Amendment. Please address any bu	udgetary impact fo	r the
emainde	r of this year	and subsequent years. (L	et Amendment. Please address any bu Jse an attachment if necessary): ertantly omitted from 2025 Core Annua		
emainde	r of this year	and subsequent years. (L	Jse an attachment if necessary): ertantly omitted from 2025 Core Annua	l Budget. Amendn	
emainde	r of this year 2024 Supple	and subsequent years. (L	Jse an attachment if necessary):	l Budget. Amendn	
emainde	r of this year 2024 Supple	and subsequent years. (Umental request was inadve	Jse an attachment if necessary): ertantly omitted from 2025 Core Annua	l Budget. Amendn	
remainde Ongoing 2	Reques A schedule	and subsequent years. (Use mental request was inadvented and setting Official TO BE COM TO BE C	Jse an attachment if necessary): ertantly omitted from 2025 Core Annua Prepared By: Heather Oct IPLETED BY AUDITOR'S OFFICE Budget Revisions/Amendments is attach	I Budget. Amendn	
remainde Ongoing 2	Reques A schedul	and subsequent years. (Use mental request was inadvented and setting Official TO BE COM To previously processed by years, schedule is attached.)	Jse an attachment if necessary): ertantly omitted from 2025 Core Annua Prepared By: Heather Oct IPLETED BY AUDITOR'S OFFICE Budget Revisions/Amendments is attack.	I Budget. Amendn	
remainde Ongoing 2	Reques A schedul	and subsequent years. (Use mental request was inadvented and setting Official TO BE COM TO BE C	Jse an attachment if necessary): ertantly omitted from 2025 Core Annua Prepared By: Heather Oct IPLETED BY AUDITOR'S OFFICE Budget Revisions/Amendments is attack.	I Budget. Amendn	
remainde Ongoing 2	Reques A schedul A fund-sol	and subsequent years. (Use mental request was inadvented and the second string Official TO BE COMPANIENT TO	Jse an attachment if necessary): ertantly omitted from 2025 Core Annua Prepared By: Heather Oct IPLETED BY AUDITOR'S OFFICE Budget Revisions/Amendments is attack.	I Budget. Amendn	
remainde Ongoing 2	Reques A schedul A fund-sol	and subsequent years. (Use mental request was inadvented and setting Official TO BE COM To previously processed by years, schedule is attached.)	Jse an attachment if necessary): ertantly omitted from 2025 Core Annua Prepared By: Heather Oct IPLETED BY AUDITOR'S OFFICE Budget Revisions/Amendments is attack.	I Budget. Amendn	
remainde Ongoing 2	Reques A schedul A fund-sol	and subsequent years. (Use mental request was inadvented and the second string Official TO BE COMPANIENT TO	Jse an attachment if necessary): ertantly omitted from 2025 Core Annua Prepared By: Heather Oct IPLETED BY AUDITOR'S OFFICE Budget Revisions/Amendments is attack.	on Ched	enda)
emainder Ongoing 2	Reques A schedul A fund-sol	and subsequent years. (Use mental request was inadvented by the second string Official TO BE COMPANIENT TO	Jse an attachment if necessary): ertantly omitted from 2025 Core Annua Prepared By: Heather Oct IPLETED BY AUDITOR'S OFFICE Budget Revisions/Amendments is attack.	I Budget. Amendn	enda)

County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first freading of the Budget Amendment.

At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing NOTE: The 10-day period may not be waived.

The Budget Amendment may not be approved prior to the Public Hearing

SUPSCR BOONE Supplemental Budget Requests ADHEATHE 16:04:37

View Only 2/20/25
Year 2024 Department 1410 PUBLIC HEALTH SERVICES

Request Description Oty Amount
Account

10 COUNTY NUISANCE ABATEMENT 22,200
Account 84750 PERSONNEL/PROJECT RE Total 22,200 Propsd 22,200
Ongoing Y *PROPOSED* *LOCKED* Request 10 Total 22,200

F3=Exit F10=Notes F12=Return Total 22,200

MAINSCR BOONE Core Budget Description Year 2024 Dept 1410 PUBLIC HEALTH SERVICE Account 84750 PERSONNEL/PROJECT RE	ES Finalized Y	
2,0,2,3, B,dgt, Y,T,D, 20,090 %, o,f,		22,200
Description	Qty Unit Amount	Total_
COUNTY NUISANCE ABATEMENT	22,200	22,200
		Bottom ,%,,C,h,g,
Class 1,594,257 Class 2-8 1,627,310	Proposed Core	
F2=Key Scr F3=Exit F5=History F6=Dept Supplemental Budget F10=Notes *	Auditor Rev Commission Rev	
F12=Return F15=Summary	Total Budget 22,2	200

SUBLSCR BOONE SUBSIDIARY LEDGER I	NQUIRY MAIN SCREEN , 2/20/25 16:05:04
Y,e,a,r, <u>2025</u>	Original Appropriation
Dept. 1410 PUBLIC HEALTH SERVICES	Revisions,
Acct 84750 PERSONNEL/PROJECT REIMBURSEM	
Fund 100 GENERAL FUND	
	Encumbrances,
Class/Account A ACCOUNT	Actual To Date
Account Type E EXPENSE	Remaining Balance
Normal Balance <u>D</u> <u>DEBIT</u>	"Shadow Balance
,Exp,e,n,di,t,u,r,e,	s, by, Period
January	July
February	August
March	September
April	October
May	November
June	December

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions F9=Budget

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

March Session of January Adjourned

Term. 20

County of Boone

11th

March day of

25 20

the following, among other proceedings, were had, viz:

In the County Commission of said county, on the

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Revision for Department 6104 to cover class 9 costs.

Done this 11th day of March 2025.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet)M. Thompson

District II Commissioner

FEB 2 7 2025

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET REVISION

BOONE COUNTY AUDITOR

2/26/25 EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
6104	23035	FM Grounds Maint	Repair/Maint supplies	512	
6104	92300	FM Ground Maint	Replacement Mach & Equip		512
				512	512

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Requesting to move funds budgeted for Grounds Supplies to class 9 (92300) to cover the difference in what was budgeted vs what John Deere Tractor. (Some of the difference was covered by a savings in/on 91300 salt spreader)

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES or NO If not, please explain (use an attachment if necessary):

Refuesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

A schedule of previously processed Budget Revisions/Amendments is attached

Unencumbered funds are available for this budget revision.

B' Comments: Cover Class 9

Auditor's Office

PRESIDING COMMISSIONER

DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER

106-2025

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

February Session of January Adjourned

Term. 205

County of Boone

eq.

25th

day of

February

20 25

the following, among other proceedings, were had, viz:

In the County Commission of said county, on the

Now on this day, the County Commission of the County of Boone does hereby approve Contract C000984 (031121-DAC) with Sydensticker Nobbe Partners, Inc. for the purchase of One John Deere X Series Tractor. The terms of the agreement are set out in the attached contract and the Presiding Commissioner is authorized to sign the same.

Done this 25th day of February 2025.

ATTEST

Brianna L. Lennon

Clerk of the County Commission

Kip Kendrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Manet M. Thompson

District II Commissioner





ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID: 36-2382580 **UEID: FNSWEDARMK53** ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER: Sydenstricker Nobbe Partners 4803 South Clark Mexico, MO 65265 573-581-5900 sales@snpartners.com

Quote Summary

Prepared For:

BOONE COUNTY FACALITY MANAGEMNT 613 E ASH ST COLUMBIA, MO 65201 Mobile: 573-886-4400 JMORGAN@BOONECOUNTYMO.ORG

Delivering Dealer: Sydenstricker Nobbe Partners Ryan Weber 4803 South Clark Mexico, MO 65265 Phone: 573-581-5900 Mobile: 573-826-1738

rweber@snpartners.com

Quote ID:

32317292

Created On: 10 February 2025

Last Modified On: 10 February 2025

Expiration Date: 28 February 2025

Equipment Summary	Suggested List	Selling Price		Qty		Extended
JOHN DEERE ROPS Hard Cab	\$ 10,047,89	\$ 8,239,27	Х	1	=	\$ 8,239,27
Contract: Sourcewell Grounds Mainte Price Effective Date: February 9, 202		PG NB CG 70)				
JOHN DEERE X738 Signature Series Tractor without mower deck	\$ 13,809.00	\$ 11,323.38	Х	1	=	\$ 11,323.38
Contract: Sourcewell Grounds Mainte Price Effective Date: February 9, 202		PG NB CG 70)				
a	. 5					
JOHN DEERE 54-in. (137-cm)	\$ 1,731.00	\$ 1,419.42	X	1	Ξ	\$ 1,419,42
JOHN DEERE 54-in. (137-cm) Quick-Hitch Front Blade Contract: Sourcewell Grounds Mainte Price Effective Date: February 9, 202	\$ 1,731.00 nance 031121-DAC (I	•	X	1	Ξ	\$ 1,419,42

Quote Summary	
Equipment Total	\$ 20,982.07
Trade In	
SubTotal	\$ 20,982.07
Total	\$ 20,982.07
	Equipment Total Trade In SubTotal

Salesperson : X

Accepted By : X _

BOONE COUNTY

Request for Disposal/Transfer of County Property Complete, sign, and return to Auditor's Office

Date: 2/4/2025	Fixed Asset Tag N	lumber: 9294	
Description of Asset: John Deere 425	Lawn Tractor		
Requested Means of Disposal: Sell	☐Trade-In ☐R	ecycle/Trash 🔲 🗆	ther, Explain:
Other Information (Serial number, etc.): Serial #035195, 20	HP 54" out	RECEIVED
Condition of Asset: Fair			FEB 0 5 2025
Reason for Disposition: 30 years old.	Purchased in 1994		BOONE COUNTY AUDITOR
Location of Asset and Desired Date for received. Grounds will deliver to Purch	r Removal to Storage: asing for disposal wh	Conintue to use un en new tractor arrive	til new tractor is purchased and s.
	restriction and/or requestronstrating complia	nce with the agency's	s restrictions and/or requiremen
Dept Number & Name: 6104 Ground	\$	Signature	moore
Original Acquisition Date	14/95	G/L Account for	Proceeds 6/00-3835
Original Acquisition Amount 2 Original Funding Source 27	385.00		
Account Group 1604			
To be Completed by: COUNTY CO	MMISSION. / CO	UNTY CLERK	# 14 6 7 70 70 70 70 70 70 70 70 70 70 70 70 7
Approved Disposal Methods			
Transfer Department	Vame		Numbér
Location with	in Department		
Individual			
TradeAuction	Scaled	Bids	
Other Explain			
Commission Order Number_40	6-202	5	
Date Approved 2/25/20	35		
Signature Koll			
S:\all\Purchasing\Shared Forms\Request : Revised: September 2016	for Disposal,docx		

Boone County Purchasing

Amy Gerskin Buyer



5551 S. Tom Bass Rd, Room 205 Columbia, MO 65201 Phone: (573) 886-4393 agerskin@boonecountymo.org

MEMORANDUM

TO:

Boone County Commission

FROM:

Amy Gerskin

DATE:

February 10, 2025

RE:

Cooperative Contract: Sourcewell # 031121-DAC – Grounds Maintenance Equipment, Attachments, and Accessories with

Related Services with Deere and Company.

The Boone County Purchasing Department requests permission to utilize the Sourcewell cooperative contract 031121-DAC for Grounds Maintenance Equipment, Attachments, and Accessories with Related Services with Deere and Company to purchase one (1) John Deere X Series Tractor from Sydenstricker Nobbe Partners. The Boone County Contract number for this purchase is C000984.

The cost of this purchase is \$20,726.19 and will be paid by department 6104 – Facilities Management Grounds Maintenance, account 92300 – Replacement Machinery and Equipment. The 2025 total budgeted amount is \$20,000.00.

Boone County Purchasing would also like to request permission to dispose of the Following:

• John Deere 425 Lawn Tractor, Serial number 035195, asset tag #9294.

cc: Johnny Mays / Jody Moore – Facilities Management Contract File

02/05/25

RQST DATE

PURCHASE REQUISITION BOONE COUNTY, MISSOURI

Sydenstricker Nobbe Partners	031121-DAC
VENDOR NAME	BID#
,	

Ship to Dept #: 6104

Bill to Dept #: 6104

Dept	Account	Item Description	Qty	Unit Price	Amount
6104	92300	Item Description John Deere X738 Signature Series Tractor Without Mower Deck	1	\$20,726.19	\$20,726.1
					\$0.00
					\$0.00
					\$0.00
		(6.000)			\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0,00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	1	l l			

I the state of the		\$ 4 miles on a part of the last of the las
of the county, and have been p	s or charges above specified are necessary for the use of this de rocured in accordance with statutory bidding requirements,	partment, are solely for the benef
Approving Official	Py	
Prepared By	,	Auditor Approval

/ 30 -2025

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

County of Boone

ea.

March Session of January Adjourned

Term. 20

In the County Commission of said county, on the

11th

day of March

20 25

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the award of County Contract C000980 awarded from cooperative contract CS250040001 for Sign Language Interpretation Services with Access Sign Language LLC of Columbia, Missouri, which is a Countywide Term & Supply contract. The contract is set out in the attached and the Presiding Commissioner is authorized to sign the same.

Done this 11th day of March 2025.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Kendrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner

Boone County Purchasing

Liz Palazzolo, CPPO, C.P.M. Senior Buyer



5551 S. Tom Bass Road Columbia, MO 65201 Phone: (573) 886-4392 Fax: (573) 886-4390

MEMORANDUM

TO:

Boone County Commission Liz Palazzolo, Senior Buyer

FROM: DATE:

February 27, 2025

RE:

Award Contract C000980 from Cooperative Contract CS250040001 Sign

Language Interpretation Services – Countywide Term & Supply

Purchasing requests approval for the award of contract C000980 from contract CS250040001 established by the State of Missouri as a cooperative contract for Sign Language Interpretation Services with Access Sign Language, LLC of Columbia, Missouri.

The contract period will run March 01, 2025 through January 31, 2026. There are two (2) one-year renewal options available.

This is a Countywide Term and Supply contract.

/lp

c: Contract File

Commission	Order#	131-2025

PURCHASE AGREEMENT FOR SIGN LANGUAGE INTERPRETATION SERVICES

THIS AGREEMENT, County Contract #C000980 awarded from cooperative contract CS250040001 dated the 11th day of March 2025 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and Access Sign Language LLC herein "Vendor."

IN CONSIDERATION of the parties' performance of the respective obligations contained herein, the parties agree as follows:

- 1. Contract Documents This agreement shall consist of this Purchase Agreement for Sign Language Interpretation Services, in compliance with all bid specifications and any addenda issued for the State of Missouri Contract CS250040001, and Boone County Standard Terms and Conditions. All such documents shall constitute the contract documents which are incorporated herein by reference. Service or product data, specifications and literature submitted with the bid response may be permanently maintained in the County Purchasing Office contract file if not attached. In the event of conflict between any of the foregoing documents, this Purchase Agreement, the State of Missouri Contract CS250040001, and Boone County Standard Terms and Conditions shall prevail and control over the vendor's bid response.
- 2. **Purchase** The County agrees to purchase from the Vendor and the Vendor agrees to supply the County with basic, advanced and mental health level sign language interpretation services, as specified in State of Missouri's contract CS250040001 and as specifically quoted for the ordering Boone County office or department in accordance with contract pricing.
- 3. Contract Term This agreement shall commence on March 01, 2025 through January 31, 2026 subject to the provisions for termination specified below. This agreement may be renewed for up to two (2) additional one-year periods.
- 4. Billing and Payment All billing shall be invoiced to the ordering Boone County Department or Office and billings may only include pricing consistent with the terms and prices of the contract and as specified in the County quote. The County agrees to pay all invoices within thirty days of receipt following successful performance of service; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.
- 5. Binding Effect This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.
- 6. Entire Agreement This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.
- 7. Termination The County may terminate this agreement upon thirty (30) calendar days advance written notice for any of the following reasons or under any of the following circumstances:
 - a. The County may terminate this agreement due to a material breach of any term or condition of this agreement, or

- b. The County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products is delayed or products delivered are not in conformity with bidding specifications or variances authorized by the County, or
- c. Termination for Convenience The county may terminate this Agreement for any reason or no reason upon sixty (60) days' written notice to the contractor, or
- d. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement

ACCESS SIGN LANGUAGE LLC	BOONE COUNTY, MISSOURI	
By Rand Gv Eser CE0735EEA5D1425 Title Owner	By: Boone County Commission Coccusioned by: 57400BED96434D4 Presiding Commissioner	
APPROVED AS TO FORM: DocuSigned by: 7071DEAEB9D74DD County Counselor	ATTEST: ———————————————————————————————————	
AUDITOR CERTIFICATION	by certify that a sufficient unencumbered appropriation balar ising from this contract.	nce exists and
In accordance with RSMo 50.660, I here is available to satisfy the obligation(s) as		erm & Supply
is available to satisfy the obligation(s) as	Countywide - T	erm & Supply
·		Ferm & Supply