

433 -2024

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 24

In the County Commission of said county, on the 10th day of September 20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Surplus Disposal forms.

Done this 10th day of September 2024.

ATTEST:

Brianna L. Lennon
Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

Boone County Purchasing

David Eagle
Purchasing Assistant



5551 Tom Bass RD
Columbia, MO 65201
Phone: (573) 886-4394

MEMORANDUM

TO: Boone County Commission
FROM: David Eagle/ LaKendra McClendon
RE: Computer and Peripheral Surplus Disposal
DATE: September 4, 2024

The Purchasing Departments requests permission to dispose of the following list of surplus PC & Peripheral equipment through MRC Recycling Center. MRC Recycling will pick up our surplus for \$100.00 per truckload. Extra charges may apply for items like televisions, freon removal, etc. I have enclosed a schedule of possible fees. They are a State of Missouri, DNR Level Four recycling center. No computer items are land-filled. Purchasing will obtain a Certificate of Destruction, and we will let them know that we want everything recycled, not reused so nothing ends up in the landfill.

Prior to Computer surplus coming to Purchasing for disposal, Information Technology has removed the hard drives for destruction by their department. Their procedure for PC disposal is:

Once all the data is copied or recovered for the user, IT removes the hard drive and memory from the PC. The memory is held to be used for upgrading other PCs at the county that can benefit. IT sometimes removes parts that can be used as spare if the model is current enough. (i.e. Power Supplies, Video Cards, etc.) The hard drive is held for a minimum of 30 days in case a user identifies something is missing. After 30 days IT may reuse the hard drive in other county PCs if there are failures. If a hard drive goes unused or fails and IT needs to physically dispose of it, they drill a 5/8" hole through the drive and the data platters. Once IT has collection of "drilled" drives, they deliver them to PC recycling vendor, MRC Recycling Center.

MRC Recycling Center certifies that they have picked up the following items and that all items will be recycled, not reused, so nothing ends up in the landfill.

Signature: _____

Date: _____

	Asset #	Description	Make & Model	Department	Condition of Asset	Serial #
1.	22184	BACKUP APPLIANCE	UNITRENDS RECOVERY-926S	INFORMATION TECHNOLOGY	UNKNOWN	ALREADY REMOVED FROM IBMI
2.	22185	BACKUP APPLIANCE	UNITRENDS RECOVERY-926S	INFORMATION TECHNOLOGY	UNKNOWN	ALREADY REMOVED FROM IBMI
3.	23200	BACKUP APPLIANCE	UNITRENDS RECOVERY-926S	INFORMATION TECHNOLOGY	UNKNOWN	ALREADY REMOVED FROM IBMI

4.	23201	BACKUP APPLIANCE	UNITRENDS RECOVERY-926S	INFORMATION TECHNOLOGY	UNKNOWN	ALREADY REMOVED FROM IBMI
5.	23417	BACKUP APPLIANCE	UNITRENDS RECOVERY-926S	INFORMATION TECHNOLOGY	UNKNOWN	ALREADY REMOVED FROM IBMI



Schedule of Fees

May 30, 2023

<http://mrcrecycling.net/>

Phone: (636) 223-0150

Midwest Recycling Center | R2 & RIOS Certified Electronics Recyclers

915 5th Street, Park Hills, MO 63601 – R2/RIOS Certified Facility.

3751 Old State Road M, Imperial, MO 63052 – R2/RIOS Certified Facility.

2000 E. 19th Street, Kansas City, MO 64127

1327 MO-179, Jefferson City, MO 65109

Office: (636) 223-0150

MRC Recycling is proposing to manage electronic Waste, commodities, and materials for recycling per R2/RIOS Certification. All material managed in accordance with applicable local, state, and federal laws, rules and regulations. Invoiced on the actual count or weight of materials.

Onsite Hard Drive Destruction	PRICE	UNIT
1 – 250 Hard Drive Shredding and Serialization	\$7.00	each
Each after 250	\$3.00	each
1 – 250 Hole Punch and Serialization	\$4.00	each
Each after 250	\$3.00	each
Tape Drive Shredding	\$10.00	each
Warehouse Hard Drive Destruction	PRICE	UNIT
Hard Drive Shredding and Serialization	\$5.00	each
Hard Drive Hole Punch and Serialization (MRC Kansas City facility only)	\$4.00	each

FREE OPTION - Hard Drives are processed via a 3 pass DOD Sanitization Procedure, removing/overwriting all data so no data is recoverable. If Hard Drives are defective, and cannot be Sanitized, Hard Drives are degaussed and/or shredded. MRC is audited by a third-party registrar, per R2v3 Certification, to ensure all Data Destruction processes are effective.

Serialization	PRICE	UNIT
Serialization per Item	\$1.00	each
Tape Recycling	PRICE	UNIT
Media Tapes	\$1.00	lb.
Cassette Tapes	\$1.00	lb.
Printers/Copiers/Multi-Function Printers (MFPs)	PRICE	UNIT
With or without toner contained in unit	\$5.00	each
Toner Cartridges and Toner Tubes	PRICE	UNIT
Loose Toner Cartridges and Toner Tubes	\$1.00	lb.
Battery Recycling	PRICE	UNIT
Alkaline	\$1.00	lb.
Lithium-ion	\$0.00	lb.
Lithium Primary	\$3.45	lb.
Dry NiCd	\$1.00	lb.
Button Cells	\$5.00	lb.
TV and Monitor	PRICE	UNIT
CRT TVs 26" or less (measured diagonally)	\$30.00	each
CRT TVs 27" or greater (measured diagonally) – includes Console, Big Screen, and Projection TVs	\$50.00	each

Flat Screen: All sizes of LED, LCD, and Plasma	\$20.00	each	
LED/LCD Computer Monitors - FREE	\$0.00	each	
CRT Computer Monitor	\$5.00	each	
Refrigeration Recovery	PRICE	UNIT	
Refrigeration Recovery (Freon) – i.e. freezer, refrigerator, A/C unit, dehumidifier, etc.	\$10.00	each	
Miscellaneous	PRICE	UNIT	
Coax Cables	\$1.00	lb.	
Fiber Optic Cables	\$1.00	lb.	
Vaporizer Pens	\$1.00	each	
Smoke Detectors	PRICE	UNIT	
Smoke Detectors (Ionization type)	\$20.00	each	
Smoke Detectors (Photoelectric type)	\$0.00	each	
Lamp Recycling	PRICE	UNIT	
Straight Linear Fluorescent	\$.33	Per Foot	
U-Tube, Biax, Compact (CFL), Circular Fluorescent, Incandescent, Quartz, Halogen	\$1.23	Per Lamp	
HID, Mercury, Metal Halide, Low-High Pressure Sodium, Shielded or Coated Lamps	\$3.19	Per Lamp	
LED- Plastic Linear (no glass), Screw-In Base Lamps	\$1.39	Per Lamp	
Ultraviolet (includes tanning bed lamps), Arc, Ignitron, Germicidal, Projection	\$7.85	Per Lamp	
Broken/Crushed Fluorescent- Cannot Accept, refer to Mail order containers	N/A		
Broken/Crushed HID or Neon- Cannot Accept, refer to Mail order containers	N/A		
Ballast Management	Packaging Requirements	PRICE UNIT	
PCB Ballast	Not Accepted	N/A	
Non-PCB Ballast	Accepted (no fee)	\$0.00 lb.	
Container Services	PRICE	UNIT	
4 Foot Lamp Box, 8"x8"x48" (holds approx. 25 - T12, 64 - T8 or 125 - T5)	\$6.00	each	
8 Foot Lamp Box, 7.5"x7.5"x96" (holds approx. 25 - T12 or 56 - T8)	\$9.00	each	
Transportation for Lamp Recycling	PRICE	UNIT	COMMENTS
Transportation Charge Per Vehicle Stop Location	\$125.00	Per Pickup	For St. Louis, MO or Kansas City, MO local Metro pickups only.
Labor for packing, loading, sorting, labeling	\$45.00/hour/person	Per hour/person	No labor fee if lamps are packed and palletized in acceptable lamp boxes. Call for packing boxes, and packing/palletizing instructions.
Unacceptable/Non-Conforming Items			
PCB/PCB containing equipment/components, Hazardous Materials, Any type of liquid, Any type of cylinder or tank, Any type of radioactive materials/Exit Signs, Any contaminated materials/Biohazards.			
ADDITIONAL SERVICE FEES TO BE QUOTED IN ADVANCE FOR APPROVAL:			
Pickup/Transportation Services and/or Pickup at limited or difficult access sites such as:			
A storage unit, construction site or other potentially unstaffed site. A military base or other guarded site.			
Labor required for packaging, palletizing, or loading.			

To **Order a Pickup** online, click the link, then click "Schedule Pick Up".

BOONE COUNTY

REQUEST FOR DISPOSAL/TRANSFER OF COUNTY PROPERTY

DATE: 08/15/2024 FIXED ASSET TAG NUMBER: 00022184

DESCRIPTION: UNITRENDS RECOVERY-926S
BACKUP APPLIANCE

REQUESTED MEANS OF DISPOSAL: _____

OTHER INFORMATION: _____


CONDITION OF ASSET: HARDWARE AND MEMORY REMOVED

REASON FOR DISPOSITION: REPLACEMENT

DESIRED DATE FOR ASSET REMOVAL TO STORAGE: asap ln gc rm 123

WAS ASSET PURCHASED WITH GRANT FUNDING? YES NO
IF YES, ATTACH DOCUMENTATION SHOWING FUNDING AGENCY'S PERMISSION TO DISPOSE OF ASSET.

DEPARTMENT: INFORMATION TECHNOL SIGNATURE: 

 **COPY
RECEIVED**
SEP 04 2024
BOONE COUNTY
AUDITOR

AUDITOR

ORIGINAL ACQUISITION DATE 2017/08/07

G/L ACCOUNT FOR PROCEEDS 2700-3835 F

ORIGINAL ACQUISITION AMOUNT 44,502.83

ORIGINAL FUNDING SOURCE 2790

ACCOUNT GROUP 1603

COUNTY COMMISSION / COUNTY CLERK

APPROVED DISPOSAL METHOD:

TRANSFER DEPARTMENT NAME _____ NUMBER _____

LOCATION WITHIN DEPARTMENT _____

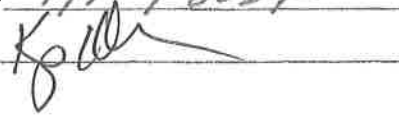
INDIVIDUAL _____

TRADE AUCTION SEALED BIDS

OTHER EXPLAIN _____

COMMISSION ORDER NUMBER 433-2024

DATE APPROVED 9/11/2024

SIGNATURE 

BOONE COUNTY

REQUEST FOR DISPOSAL/TRANSFER OF COUNTY PROPERTY

DATE: 08/15/2024 FIXED ASSET TAG NUMBER: 00022185

DESCRIPTION: UNITRENDS RECOVERY-926S
BACKUP APPLIANCE

REQUESTED MEANS OF DISPOSAL: _____

OTHER INFORMATION: _____

CONDITION OF ASSET: HARDWARE AND MEMORY REMOVED

REASON FOR DISPOSITION: REPLACEMENT

DESIRED DATE FOR ASSET REMOVAL TO STORAGE: asap in gc rm 123

WAS ASSET PURCHASED WITH GRANT FUNDING? YES NO
IF YES, ATTACH DOCUMENTATION SHOWING FUNDING AGENCY'S PERMISSION TO DISPOSE OF ASSET.

DEPARTMENT: INFORMATION TECHNOL SIGNATURE: 



SEP 04 2024

AUDITOR

ORIGINAL ACQUISITION DATE 2017/08/07

G/L ACCOUNT FOR PROCEEDS 2700-3855 5

ORIGINAL ACQUISITION AMOUNT 44,502.83

ORIGINAL FUNDING SOURCE 2790

ACCOUNT GROUP 1603

COUNTY COMMISSION / COUNTY CLERK

APPROVED DISPOSAL METHOD:

TRANSFER DEPARTMENT NAME _____ NUMBER _____

LOCATION WITHIN DEPARTMENT _____

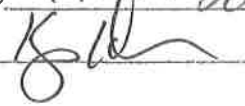
INDIVIDUAL _____

TRADE AUCTION SEALED BIDS

OTHER EXPLAIN _____

COMMISSION ORDER NUMBER 433-2024

DATE APPROVED 9.18.2024

SIGNATURE 

BOONE COUNTY

REQUEST FOR DISPOSAL/TRANSFER OF COUNTY PROPERTY

DATE: 08/15/2024 FIXED ASSET TAG NUMBER: 00023200

DESCRIPTION: UNITRENDS RECOVERY-8040S
BACKUP APPLIANCE

REQUESTED MEANS OF DISPOSAL: _____


OTHER INFORMATION: _____

CONDITION OF ASSET: HARDWARE AND MEMORY REMOVED

REASON FOR DISPOSITION: REPLACEMENT

DESIRED DATE FOR ASSET REMOVAL TO STORAGE: asap - in gc rm 123

WAS ASSET PURCHASED WITH GRANT FUNDING? YES NO
IF YES, ATTACH DOCUMENTATION SHOWING FUNDING AGENCY'S PERMISSION TO DISPOSE OF ASSET.

DEPARTMENT: INFORMATION TECHNOL SIGNATURE: 

AUDITOR

ORIGINAL ACQUISITION DATE 2019/02/11

G/L ACCOUNT FOR PROCEEDS 1190-5835 5

ORIGINAL ACQUISITION AMOUNT 42,544.01

ORIGINAL FUNDING SOURCE 2731

ACCOUNT GROUP 1603

COUNTY COMMISSION / COUNTY CLERK

APPROVED DISPOSAL METHOD:

TRANSFER DEPARTMENT NAME _____ NUMBER _____

LOCATION WITHIN DEPARTMENT _____

INDIVIDUAL _____

TRADE AUCTION SEALED BIDS

OTHER EXPLAIN _____

COMMISSION ORDER NUMBER 433-2024

DATE APPROVED 9.10.2024

SIGNATURE 



RECEIVED

SEP 04 2024

BOONE COUNTY

REQUEST FOR DISPOSAL/TRANSFER OF COUNTY PROPERTY

DATE: 08/15/2024 FIXED ASSET TAG NUMBER: 00023201

DESCRIPTION: UNITRENDS RECOVERY-8040S
BACKUP APPLIANCE

REQUESTED MEANS OF DISPOSAL: _____

OTHER INFORMATION: _____

CONDITION OF ASSET: HARDWARE AND MEMORY REMOVED

REASON FOR DISPOSITION: REPLACEMENT

DESIRED DATE FOR ASSET REMOVAL TO STORAGE: asap in gc rm 123

WAS ASSET PURCHASED WITH GRANT FUNDING? YES NO
IF YES, ATTACH DOCUMENTATION SHOWING FUNDING AGENCY'S PERMISSION TO DISPOSE OF ASSET.

DEPARTMENT: INFORMATION TECHNOL SIGNATURE: 

AUDITOR

ORIGINAL ACQUISITION DATE 2019/02/11

G/L ACCOUNT FOR PROCEEDS 1190-3835 f

ORIGINAL ACQUISITION AMOUNT 42,544.01

ORIGINAL FUNDING SOURCE 2731

ACCOUNT GROUP 1603

COUNTY COMMISSION / COUNTY CLERK

APPROVED DISPOSAL METHOD:

TRANSFER DEPARTMENT NAME _____ NUMBER _____

LOCATION WITHIN DEPARTMENT _____

INDIVIDUAL _____

TRADE AUCTION SEALED BIDS

OTHER EXPLAIN _____

COMMISSION ORDER NUMBER 433-2024

DATE APPROVED 9.19.2024

SIGNATURE 

BOONE COUNTY

REQUEST FOR DISPOSAL/TRANSFER OF COUNTY PROPERTY

DATE: 08/15/2024

FIXED ASSET TAG NUMBER: 00023417

DESCRIPTION: UNITRENDS RECOVERY-8040S
BACKUP APPLIANCE

REQUESTED MEANS OF DISPOSAL: _____

OTHER INFORMATION: _____

CONDITION OF ASSET: HARDWARE AND MEMORY REMOVED

REASON FOR DISPOSITION: REPLACEMENT

DESIRED DATE FOR ASSET REMOVAL TO STORAGE: asap in gc rm 123

WAS ASSET PURCHASED WITH GRANT FUNDING? YES NO
IF YES, ATTACH DOCUMENTATION SHOWING FUNDING AGENCY'S PERMISSION TO DISPOSE OF ASSET.

DEPARTMENT: INFORMATION TECHNOL SIGNATURE: _____

 **COPY
RECEIVED**

SEP 04 2024

AUDITOR

ORIGINAL ACQUISITION DATE 2019/02/11

G/L ACCOUNT FOR PROCEEDS 1190-3835 *J*

ORIGINAL ACQUISITION AMOUNT 42,544.01

ORIGINAL FUNDING SOURCE 2731

ACCOUNT GROUP 1603

COUNTY COMMISSION / COUNTY CLERK

APPROVED DISPOSAL METHOD:

___ TRANSFER DEPARTMENT NAME _____ NUMBER _____

LOCATION WITHIN DEPARTMENT _____

INDIVIDUAL _____

___ TRADE ___ AUCTION ___ SEALED BIDS

___ OTHER EXPLAIN _____

COMMISSION ORDER NUMBER 433-2024

DATE APPROVED 9.10.2024

SIGNATURE Kgll

434 -2024

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

September Session of the July Adjourned

Term. 20 24

County of Boone

} ca.

In the County Commission of said county, on the

10th

day of

September

20 24

the following, among other proceedings, were had, viz:

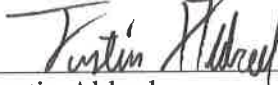
Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 6220 to cover Class 6 funds.

Done this 10th day of September 2024.

ATTEST:



Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner
Justin Aldred
District I Commissioner
Janet M. Thompson
District II Commissioner

SUBLSCR BOONE SUBSIDIARY LEDGER INQUIRY MAIN SCREEN , 8/19/24 13:07:45

Year, <u>2024</u>	Original Appropriation	<u>86,881.00</u>
Dept, <u>6220 CAPITAL R&R - FAMILY HLTH CNTR</u>	Revisions,	<u> </u>
Acct, <u>60200 EQUIP REPAIRS/MAINTENANCE</u>	Original + Revisions,	<u>86,881.00</u>
Fund <u>622 CAPITAL R & R-FAMILY HLTH CTR</u>	Expenditures,	<u>29,590.00</u>
	Encumbrances,	<u> </u>
Class/Account, <u>A ACCOUNT</u>	Actual To Date,	<u>29,590.00</u>
Account Type, <u>E EXPENSE</u>	Remaining Balance,	<u>57,291.00</u>
Normal Balance, <u>D DEBIT</u>	Shadow Balance,	<u>57,291.00</u>

Expenditures by Period

January	<u> </u>	July	<u>29,590.00</u>
February	<u> </u>	August	<u> </u>
March	<u> </u>	September	<u> </u>
April	<u> </u>	October	<u> </u>
May	<u> </u>	November	<u> </u>
June	<u> </u>	December	<u> </u>

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions F9=Budget

Jacob Flowers

From: Jody Moore
Sent: Monday, August 19, 2024 3:02 PM
To: Jacob Flowers
Subject: RE: 6220 Capital for Family Health

We would need about \$1361. It looks like we have \$57391 in 6620 class 6. Based on the two quotes we received, the total cost for 2 units is \$58,752.

From: Jacob Flowers <JFlowers@boonecountymo.org>
Sent: Monday, August 19, 2024 2:57 PM
To: Jody Moore <JMoore@boonecountymo.org>
Subject: RE: 6220 Capital for Family Health

How much more do we need to cover the increased cost?

From: Jody Moore <JMoore@boonecountymo.org>
Sent: Friday, August 16, 2024 2:29 PM
To: Jacob Flowers <JFlowers@boonecountymo.org>
Subject: 6220 Capital for Family Health

Jake,

We budgeted for 2 rooftop units to be replaced at Compass Health. The quotes came in higher than what we have available. Are we able to do a budget revision using funds from 6220/3820, which is the revenue fund for the rent that Compass pays for using the building?

Thanks,
Jody

Jody Moore
Deputy Director
Facilities Management
573-886-7221
jmoore@boonecountymo.org

435-2024

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

September Session of the July Adjourned

Term. 20 24

County of Boone

} ea.

In the County Commission of said county, on the

10th

day of

September

20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 4130 to adjustment for owners cost.

Done this 10th day of September 2024.

ATTEST:

Brianna L. Lennon

Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick

Kip Kendrick
Presiding Commissioner

Justin Aldred

Justin Aldred
District I Commissioner

Janet M. Thompson

Janet M. Thompson
District II Commissioner

RECEIVED

AUG 28 2024

BOONE COUNTY, MISSOURI
REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY
AUDITOR

8/26/24

EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)

Transfer From Decrease Transfer To Increase

Table with 6 columns: Dept, Account, Fund/Dept Name, Account Name, Transfer From Decrease, Transfer To Increase. Rows include items like ISSUANCE OF SPECIAL OBLG BONDS, CONSTRUCTION COSTS, A/E FEES, OWNERS COSTS, and CONTINGENCY.

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

See Attached.

Auditor's Office

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached
A fund-solvency schedule is attached.
Comments: Adj. For Owners Cost

Agenda

Auditor's Office
PRESIDING COMMISSIONER

DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. NOTE: The 10-day period may not be waived.
The Budget Amendment may not be approved prior to the Public Hearing.

4130 Training Center Budget History

Date	#	3451	3913	3925	Total Rev	71201	71211	71231	86850	Total Exp	Description
1/18/2024	24-12	4,000,000.00	5,000,000.00		9,000,000.00		914,880.00		8,085,120.00	9,000,000.00	Establish budget for the project
3/15/2024	24-22				*	6,719,970.00			(6,719,970.00)	-	Move \$ from contingency leaving 10% of the Construction costs
3/15/2024	24-26			6,931,530.00	6,931,530.00	6,931,530.00				6,931,530.00	Amend budget for remaining amount of construction contract and establish budget for anticipated bond proceeds
3/15/2024	24-21				-		(22,890.00)	22,890.00		-	Move budget to cover owners costs (this was a coding error, needs to be reversed)
To Be				910,823.00	910,823.00	(874,027.00)	22,890.00	3,127,110.00	(1,365,150.00)	910,823.00	Reverse BA 24-26, reduce construction contingency to 5% and move budget to 71211, move \$1,482,478 for shooting range equipment from 71201 to 71231, establish budget for Owner Costs
		4,000,000.00	5,000,000.00	7,842,353.00	16,842,353.00	12,777,473.00	914,880.00	3,150,000.00	-	16,842,353.00	

Aaron Neugarten

From: Erik Miller <emiller@pwarchitects.com>
Sent: Wednesday, August 7, 2024 5:06 PM
To: Aaron Neugarten
Cc: Kyle Rieman; Dwayne Carey
Subject: RE: Owner Costs for the Law Enforcement Training Center

CAUTION: This email originated outside of boonecountymmo.org. ONLY use links and attachments which are familiar.

Aaron,

Please see below for breakdown of estimated Owner Costs for the Training Center Project:

Construction Contingency-Recommended:	5% of Construction Contract value.
Shoot House Equipment/Infrastructure:	\$1,500,000.00
Furniture/Fixtures and Equipment (FFE):	\$1,150,000.00
*IT Costs (Access Control, AV, Systems and devices):	\$ 500,000.00

*This is a placeholder-I await better costs from IT to plug in for this and will update when I receive information.

Thanks,
Erik

Erik Miller AIA, CDT
Principal

 **Architects, Inc.**

2120 Forum Boulevard, Suite 101
Columbia, Missouri 65203
Phone: (573) 449-2683 Fax: (573) 442-6213
e-mail: emiller@pwarchitects.com

Design for where you want to be

 Please consider the environment before printing this e-mail.

From: Aaron Neugarten <ANeugarten@boonecountymmo.org>
Sent: Tuesday, August 6, 2024 2:55 PM
To: Erik Miller <emiller@pwarchitects.com>
Cc: Kyle Rieman <KRieman@boonecountymmo.org>; Dwayne Carey <DCarey@boonecountymmo.org>
Subject: RE: Owner Costs for the Law Enforcement Training Center

Erik,

I apologize if I missed your response on this question. Would you be able to help me with this matter? Please let me know if you have any questions.

Thank you,

Aaron Neugarten – Accountant II

Auditor's Department / Boone County Government, Missouri
801 E. Walnut Street, Room 304 / Columbia, MO 65201
tel: 573.886.4276
aneugarten@boonecountymmo.org

From: Erik Miller <emiller@pwarchitects.com>
Sent: Wednesday, July 3, 2024 3:48 PM
To: Aaron Neugarten <ANEugarten@boonecountymmo.org>
Cc: Kyle Rieman <KRieman@boonecountymmo.org>; Dwayne Carey <DCarey@boonecountymmo.org>
Subject: Re: Owner Costs for the Law Enforcement Training Center

CAUTION: This email originated outside of boonecountymmo.org. ONLY use links and attachments which are familiar.

Aaron
I'm out of the office until Monday July 8 and will look into this when I return.

Thanks
Erik

Erik Miller AIA, CDT
PWArchitects Inc.
2120 Forum Blvd. Ste. 101
Columbia, MO 65203
emiller@pwarchitects.com

From: Aaron Neugarten <ANEugarten@boonecountymmo.org>
Sent: Wednesday, July 3, 2024 3:37:10 PM
To: Erik Miller <emiller@pwarchitects.com>
Cc: Kyle Rieman <KRieman@boonecountymmo.org>; Dwayne Carey <DCarey@boonecountymmo.org>
Subject: Owner Costs for the Law Enforcement Training Center

Good afternoon Eric,

Hope all is well with you. I wanted to touch base with you regarding the owner costs for the Law Enforcement Training Center. Can you be able to give us a figure that you would believe to be an accurate representation of owner costs? Let me know if you need anything else from me to help your evaluation.

Thank you,

Aaron Neugarten – Accountant II

Auditor's Department / Boone County Government, Missouri
801 E. Walnut Street, Room 304 / Columbia, MO 65201
tel: 573.886.4276
aneugarten@boonecountymo.org

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

September Session of the July Adjourned

Term. 20 24

County of Boone

} ea.

In the County Commission of said county, on the

10th

day of

September

20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Housing Study Cooperative Agreement between Boone County and the City of Columbia.

The terms of the Agreement are stipulated in the attached and the Presiding Commissioner is authorized to sign the same.

Done this 10th day of September 2024.

ATTEST:

Brianna L. Lennon

Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

025766
Permanent Record
Filed in Clerk's Office

Introduced by Buffaloe
First Reading 8-19-24 Second Reading 9-3-24
Ordinance No. 025766 Council Bill No. B 209-24

AN ORDINANCE

authorizing a cooperative agreement with Boone County, Missouri for a comprehensive study to identify housing needs across various demographic segments, evaluate existing housing stock, and recommend strategic solutions and policy frameworks; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute a cooperative agreement with Boone County, Missouri for a comprehensive study to identify housing needs across various demographic segments, evaluate existing housing stock, and recommend strategic solutions and policy frameworks. The form and content of the cooperative agreement shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof. Any actions taken by or on behalf of the City in connection with such agreement prior to the date of this ordinance are hereby approved and ratified.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.


PASSED this 3rd day of September, 2024.

ATTEST:


City Clerk


Mayor and Presiding Officer

APPROVED AS TO FORM:


City Counselor

COOPERATIVE AGREEMENT

THIS AGREEMENT made and entered into this 10th day of September 2024, by and between Boone County, Missouri, a political subdivision of the State of Missouri, (herein County), and City of Columbia, Missouri, (herein City).

WHEREAS, County desires to produce a housing study for Boone County, Missouri; and

WHEREAS, the City, desires a housing study to include data for the City of Columbia, Missouri; and

WHEREAS, the County will contract with a consulting vendor through County RFP #23-25JUL23 to produce a county-wide housing study; and

THEREFORE, in consideration of mutual agreements contained herein, the parties agree as follows:

1. For the purposes of producing a county-wide housing study, the County hereby agrees to manage the contract with the contracted agency.
2. The County shall make payments to the contracted vendor for the duration of the contract.
3. The City may provide feedback throughout the housing study in coordination with County and County's vendor.
4. The City shall receive the complete final housing study report and supporting documentation.
5. The City shall pay County the amount of \$51,824.25 within thirty (30) days of the execution of this Agreement toward the County's costs in obtaining the housing study.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by their properly authorized officials on the day and year first above written,

BOONE COUNTY MISSOURI

By: 
Kip Kendrick, Presiding Commissioner

Date: 9/10/2024

CITY OF COLUMBIA

By: E-SIGNED by De'Carlton Seewood
on 2024-09-04 12:58:06 GMT
De'Carlton Seewood, City Manager

Date: September 04, 2024

ATTEST:


Brianna L. Lennon, County Clerk

ATTEST:

E-SIGNED by Sheela Amin
on 2024-09-04 13:51:55 GMT
Sheela Amin, City Clerk

APPROVED AS TO FORM:


CJ Dykhouse, County Counselor

APPROVED AS TO FORM:

E-SIGNED by Nancy Thompson
on 2024-09-03 17:30:20 GMT
Nancy Thompson, City Attorney

Boone County Auditor Certification:

I hereby certify that a sufficient, unencumbered appropriation balance exists and is available to satisfy the obligation arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.


Kyle Rieman, Auditor

Director of Finance Certification

I hereby certify that this contract is within the purpose of the appropriation to which it is to be charged, Account Number 11000651-504990, and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefore.

E-SIGNED by Matthew Lue
on 2024-08-29 21:04:07 GMT L.L.
Matthew Lue, Finance Director

437-2024

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ca.

September Session of the July Adjourned

Term. 20 24

In the County Commission of said county, on the 10th day of September 20 24

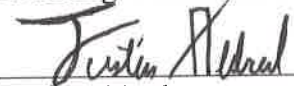
the following, among other proceedings, were had, viz:


Now on this day, the County Commission of the County of Boone does hereby approve Change Order Number 01 - Bid Number 03-07MAR24 for the Boone County Sheriff's Office-New Regional Training Center Project.

The terms of the Agreement are stipulated in the attached Change Order and the Presiding Commissioner is authorized to sign the same.

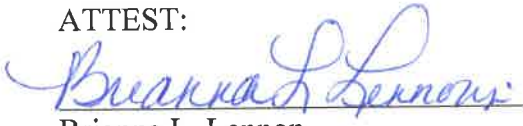
Done this 10th day of September 2024.


Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

ATTEST:


Brianna L. Lennon
Clerk of the County Commission

CHANGE ORDER

PROJECT:

Boone County Sheriff's Office-New Regional
Training Center Project
Bid Number 03-07MAR24

CHANGE ORDER NUMBER: 01

DATE OF ISSUANCE: 08/30/2024

CONTRACT DATE: 04/04/2024

OWNER:

Boone County Commission
Boone County Government Center
801 E. Walnut, Rm 333
Columbia, MO 65201-7732

PWA PROJECT NUMBER: 202301.01

TO CONTRACTOR:

Reinhardt Construction, LLC.
2401 Bernadette Dr, Ste 109
Columbia, MO 65203

ARCHITECT:

PWArchitects, Inc.
2120 Forum Blvd., Ste. 101
Columbia, MO 65203

Change Order Number 01:

The Contract is changed as follows:

During grading activities an undocumented drainage pipe from the Jail was discovered to daylight in the middle of what was to be the entry and exit drive for the project. The solution for this was to add an additional storm drain to accommodate this outlet and drain it under the new drive into the stormwater system to the North. Re-orientation of the entry drive was required to accommodate the proper alignments for this change with other utilities. Changes also occurred to the Retaining Wall at the Southwest corner of the Shooting Range building. These changes were required to accommodate fiber optic and telephone utilities that were shallower in the ground than anticipated. These unforeseen conditions are documented in the attached proposal request from Reinhardt Construction and the attached drawings.

Due to the nature of this discovery and the complexity and importance of not disrupting the existing utilities including time for re-design efforts a time extension of 30 days is requested.

The Proposal for the work from the Contractor is attached following this cover sheet. This Change Order represents a maximum total amount that is authorized to complete the work indicated.

Not valid until signed by the Owner, Architect and Contractor.

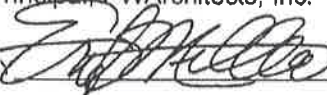
(Continued on next page)

The original Contract Sum was	\$ 12,169,022.00
Net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 12,169,022.00
The Contract Sum will be increased/ decreased by this Change Order in the amount of	\$ 32,781.18
The new Contract Sum including this Change Order will be	\$ 12,201,803.18
The Original Contract Time for the project was	425 days
Contract Period for Construction is Increased/ Decreased by	30 days
New Contract Period for New Building and Site	455 days

Contract Completion Date is

July 2, 2025

ARCHITECT
Architect's Agent
Erik Miller, AIA, CDT
Principal, PWAchitects, Inc.

BY 

DATE 08/30/2024

CONTRACTOR
Reinhardt Construction, LLC.
Kevin Harvey
Project Manager

BY 

DATE September 3, 2024

OWNER
Boone County, Missouri
Kip Kendrick
Presiding Commissioner

BY 

DATE 9/11/2024

OWNER'S REPRESENTATIVE
Boone County, Missouri
Johnny Mays
Director of Facilities

BY 

DATE 9/3/24



2401 Bernadette Dr. STE. 109, Columbia, MO 65203 Phone (573) 682 - 5505 Fax (573) 682-3322

Request For Change Order

Date: 8/14/2024
Project: Boone County Sheriff's Office Regi

Job #: 1055

Project Address: 2121 County Drive
 Columbia, MO 65202
 2121 County Drive
 Columbia, MO 65202

Arch. Proj #: 202301.01

RFCO #: 1 **Re:** RFP #1 - Site Changes for Fiber Optics and Existing Drainage

Scope of Work: Potholing, sawcut for removals, remove storm pipe, remove concrete, add 3" PVC storm pipe, 18" storm pipe, 24" flared end section, 3x3 junction box, rip rap with filter fabric, granular backfill, and 8" C900 waterline. Pavement & retaining wall changes will incur no additional costs.

Reinhardt Summary

A. Material	\$ -
B. Labor	\$ 1,965.12
C. Other	\$ -
D. Subtotal of Reinhardt (A+B+C)	\$ 1,965.12
E. Overhead and Profit - Line D x 7.00%	\$ 137.56
F. Total of Reinhardt (D+E)	\$ 2,102.68

Subcontractor Summary

G. Subtotal of Subcontractors	\$28,671.50
H. Overhead and Profit - Line G x 7.00%	\$ 2,007.01
I. Total Subcontract Work (G+H)	\$ 30,678.51
J. Total RFP increase(decrease) - (F+I)	\$ 32,781.18
K. Construction Days increase (decrease)	30 Calendar
L. General Liability Insurance & Builders Risk - Line J	
M. Payment and Preformance Bonds - Line J	
N. Total RFP with Bonds and Insurance - (J+L+M)	\$ 32,781.18

8/14/2024

Kevin Harvey, Sr. Project Manager

Date

2301 I-70 Dr NW
 Columbia, MO 65202
 PH: 573.445.8331
 FAX: 573.446.4805



Request For Proposal #001

Submitted To: Reinhardt Construction LLC Address: 2401 Bernadette Dr Suite 109 Columbia, MO 65203 Engineer: Crockett Engineering Job Location: Columbia, MO	Date: 8/1/2024 Contact Person: Kevin Harvey Email: kevin@reinhardtconstructionllc.com Date of Plans: 18-Mar-24 Job Name: Boone County Sheriff Regional Training Center	
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We hereby propose to furnish materials and labor necessary for the completion of:

DISCRIPTION OF WORK

	QUANTITY	
POTHOLING	1	LS
SAWCUT FOR REMOVALS	23	LF
REMOVE STORM PIPE	46	LF
REMOVE CONCRETE	21	SY
3" PVC STORM SEWER	50	LF
18" HDPE STOMR SEWER	118	LF
24" FLARED END SECTION	1	EA
3'X3' JUNCTION BOX	2	EA
RIP RAP W/FILTER FABRIC	7	CY
GRANULAR BACKFILL	100	TN
8" C900 PVC WATERLINE	-10	LF
PAVEMENT AND RETAINING WALL	NO COST CHANGE	

Total	\$	26,861.50
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ORIGINAL CONTRACT AMOUNT:	\$ 1,772,906.80
PREVIOUSLY APPROVED CHANGE ORDER AMOUNT:	
CURRENT PROPOSAL REQUEST:	\$ 26,861.50
TOTAL CONTRACT AMOUNT INCLUDING CURRENT PROPOSAL:	\$ 1,799,768.30

Clarifications

Both Pricing and Exclusions/Clarifications constitute our proposal.
 All Exclusion/Clarifications from Original Proposal/Subcontract apply here, unless specifically noted otherwise.
 Proposal valid for 30 days from posted date or revision date.
 Excludes all permits, fees, engineering, and testing.

We hereby propose to furnish material and labor -- complete in accordance with above specifications, for the following price:

SEE ABOVE

Payment to be made as follows:

Estimates First of Month

Terms Net 15 Days

All material is guaranteed to be as specified. All work is to be completed in a substantial workmanlike manner according to the specifications submitted per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Note: This proposal may be withdrawn by us
 if not accepted within 30 days.

Authorized Signature

Acceptance of Proposal

The above prices, specifications, and conditions are satisfactory and are hereby accepted.
 You are authorized to do the work as specified. Payment will be made as outlined above.

COST ESTIMATE WORKSHEET

Construction Materials Observation and Testing Services

CROCKETT
GEOTECHNICAL TESTING LAB
1000 W Nilong Blvd, Bldg. 1
Columbia, MO 65203
673-447-0292

Boone County Sheriff's Training Center - Parking Lot Alternate Columbia, Missouri

Task	Unit Type	No. of Units	Unit Rate	Subtotal	Total
A Site Work Observations and Testing *					
				subtotal	\$ 785
* Includes proofroll of subgrade and nuclear field density testing of base course.					
B. Project Management and Report Preparation				subtotal	\$ 250
				TOTAL	\$ 1,000

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

September Session of the July Adjourned

Term. 20 24

County of Boone

In the County Commission of said county, on the 10th day of September 20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby enter into the record, a Proclamation recognizing Patriot Day 2024 in Remembrance of September 11, 2001.

Done this 10th day of September 2024.

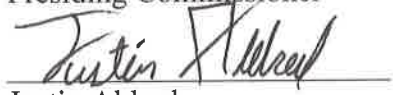
ATTEST:



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