



## STATEMENT OF BIDDER'S QUALIFICATIONS

Each bidder, for the work included in the specifications and plans and the Contract Documents, shall submit with their bid the data requested in the following schedule of information. This data must be included in and made a part of each bid document and be contained in a sealed envelope. Failure to comply with this instruction may be regarded as justification for rejecting the Contractor's proposal.

1. Name of Bidder: Christensen Construction Co
2. Business Address: P.O. Box 159 Kingdom City, MO 65262
3. Date Organized: 1986
4. Date Incorporated: 1992
5. List federal tax identification number: 43-1610378  
If not incorporated, state type of business (sole proprietor, partnership, or other)  
N/A
6. Number of years engaged in business under present legal name: 38
7. If you have done business under a different name, please give the name and business location under that name:  
N/A
8. Percent of work done by own staff: 90%
9. Have you ever failed to complete any work awarded to your company? If so, where, and why?  
NO
10. Have you ever defaulted on a contract? NO If so, please explain:  
\_\_\_\_\_
11. List all contracts completed within the last three years for work similar in scope to that described in this bid, including the value of each.  
See Attached Sheet A  
\_\_\_\_\_  
\_\_\_\_\_
12. List of projects currently in progress: See Attached Sheet B  
\_\_\_\_\_  
\_\_\_\_\_

\* Attach additional sheets as necessary \*

COPY

**4.14. Subcontractors:**

**4.14.1. List all Subcontractors that are planned to be utilized on this project:**

Palmar Painting, Inc - Pavement Markings

**4.10. PRICING:**

Item No.	Description	Unit	Unit Price	
4.10.1.	Asphalt, BP-2, RAP	308 Ton	\$ 135.00	\$41,580.00
4.10.2.	Surface Milling, Concrete, Contractor Haul-off	2,798 SY	\$ 5.00	\$13,990.00
4.10.3.	Mobilization: Surface Milling	1 EA	\$ 5,000.00	\$5,000.00
4.10.4.	Tack Coat, Trackless Tack	2,798 SY	\$ 1.25	\$3,497.50
4.10.5.	Dig-Out Repair, Typical	217 SY	\$ 150.00	\$32,550.00
4.10.6.	Measuring and Painting of Updated Parking Spaces	1 LS	\$ 2,150.00	\$ 2,150.00
<b>Bid Total</b>			<b>\$98,767.50</b>	←

*In case of an error in the extension, the unit price times the estimated quantity will govern.*

**4.11.** Optional Asphalt Cement Price Index Provision (Section 2.9.1. of bid document) Failure by the bidder to check an option will be interpreted to mean an election to not participate in the Asphalt Cement Price Index.

Check One:

ACCEPT

DO NOT ACCEPT

**4.12. Additional Work per 2.6.4.** The contractor selected for this contract should submit to Boone County along with their bid response a schedule of equipment that may be used and labor rates (billable hourly rate) for any additional work that may be encountered that is not contemplated by this contract but may be required to be performed because of unforeseen circumstances at time of construction.

Please attach the schedule of equipment/labor rates to the bid response.

**4.13:** The undersigned offers to furnish and deliver the articles and/or services as specified by the prices and terms stated above and in strict accordance with all of the requirements contained in the Request for Bid which have been read and understood, and all of which are made part of this order. By submission of this bid, the vendor certifies that they comply with Section 34.353 and, if applicable, Section 34.359 (Missouri Domestic Products Procurement Act) of the Revised Statutes of Missouri.

**Authorized Representative Signature:**

Jason Knipp

Date: 7/8/24

**Print Name and Title of Authorized Representative:**

Jason Knipp - Estimator

COPY



4. Vendor Response and Pricing Form

The bidder shall complete the following as indicated below and submit said completed form with each copy of the bid response.

In compliance with this Request for Bid and subject to all the conditions thereof, the bidder agrees to furnish the services/equipment/supplies requested and proposed and certifies he/she has read, understands, and agrees to all terms, conditions, and requirements of this proposal and is authorized to contract on behalf of the firm named below.

(Note: This form must be signed. All signatures must be original and not photocopies. In addition, the County uses DocuSign when making a contract award. When providing a Contact Name and email address below, the Contact and email address provided must be a person who has the legal authority to contractually bind the offeror's/bidder's company in a contract with the County.)

4.1. Contact Name Christensen Construction Co

4.2. Address: P.O. Box 159

4.3. City/State/Zip: Kingdom City, MO 65262

4.4. Phone Number: 573-814-3308

4.5. Contact E-Mail: Kenny@christensenasphalt.com

4.6. Fax Number: —

4.7. Federal Tax I.D. 43-1610378

- 4.7.1. Corporation
- Partnership – Name: \_\_\_\_\_
- Individual/Proprietorship – Name of Individual: \_\_\_\_\_
- Other (Specify) \_\_\_\_\_

4.8. PRICING TERMS:

4.8.1. Prompt Payment Terms: N/A

4.8.2. Will you accept automated clearinghouse (ACH) for payment of invoices?

- YES
- NO Prefer paper checks

4.9. Will you honor the submitted prices for purchase by other entities in Boone County who participate in cooperative purchasing with Boone County, Missouri?

- Yes
- No

## Jacob Flowers

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**From:** Jody Moore  
**Sent:** Friday, July 19, 2024 10:33 AM  
**To:** Jacob Flowers  
**Cc:** Johnny Mays  
**Subject:** RE: JJC Mill/Overlay

Additional area was added to the scope of work. Also, Resource Management met with us and suggested replacing some areas of concrete prior to overlay due to excessive wear that would affect the life of any asphalt put in place. JJC has obtained ARPA funding to add a fence to the property which will cut through the lot. This means that we need to mill and overlay a basketball court area that was not originally contemplated in the project in order to create new parking spaces to replace what will be lost once the fence is in place.

The original project was expected to be a simple mill and overlay of a specified parking area with no concrete replacement or expansion into the basketball court area. Additionally, the cost of concrete and asphalt have increased.

Jody

**From:** Jacob Flowers <JFlowers@boonecountymo.org>  
**Sent:** Friday, July 19, 2024 10:17 AM  
**To:** Jody Moore <JMoore@boonecountymo.org>  
**Subject:** JJC Mill/Overlay

Jody,

Can you provide scope of work changes that explain the extra 63k needed for the JJC Mill/Overlay to add to the budget amendment documentation?

Thanks,

*Jacob Flowers*

Sr. Accountant/Financial Analyst  
Boone County Auditor's Office  
801 E. Walnut, Room 304  
Columbia, MO 65201-7729  
Tel: 573-886-8347  
Email: [jflowers@boonecountymo.org](mailto:jflowers@boonecountymo.org)  
[www.boonecountymo.org/auditor](http://www.boonecountymo.org/auditor)

374-2024

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI }  
County of Boone } ea.

August Session of the July Adjourned

Term. 20 24


In the County Commission of said county, on the 8th day of August 20 24

the following, among other proceedings, were had, viz:

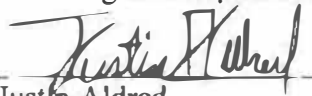
Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Revision for Department 6101 to Cover Class 6.

Done this 8th day of August 2024.

ATTEST:

  
Brianna L. Lennon  
Clerk of the County Commission

  
Kip Kendrick  
Presiding Commissioner

  
Justin Aldred  
District I Commissioner

  
Janet M. Thompson  
District II Commissioner





**From:** Johnny Mays  
**Sent:** Thursday, July 25, 2024 1:14 PM  
**To:** Jean Meyer  
**Subject:** Fwd: 2024 Budget 6100/60050

Sent from my iPhone

Begin forwarded message:

**From:** Johnny Mays <JMays@boonecountymo.org>  
**Date:** July 24, 2024 at 9:54:00 AM CDT  
**To:** Kip Kendrick <KKendrick@boonecountymo.org>, Jody Moore <JMoore@boonecountymo.org>  
**Cc:** Jacob Flowers <JFlowers@boonecountymo.org>, Kyle Rieman <KRieman@boonecountymo.org>  
**Subject:** RE: 2024 Budget 6100/60050

Yes, sir, we can. All I need is approval to move forward.

JM

**From:** Kip Kendrick <KKendrick@boonecountymo.org>  
**Sent:** Wednesday, July 24, 2024 9:47 AM  
**To:** Johnny Mays <JMays@boonecountymo.org>; Jody Moore <JMoore@boonecountymo.org>  
**Cc:** Jacob Flowers <JFlowers@boonecountymo.org>; Kyle Rieman <KRieman@boonecountymo.org>  
**Subject:** RE: 2024 Budget 6100/60050

Hi Johnny and Jake,

Yes, that was the conversation I had with Kyle about it. Fund but do an RFP to explore less expensive options. I believe Johnny mentioned he should be able to absorb through a revision.

Thanks,

Kip

**From:** Johnny Mays <JMays@boonecountymo.org>  
**Sent:** Wednesday, July 24, 2024 9:42 AM  
**To:** Jody Moore <JMoore@boonecountymo.org>  
**Cc:** Jacob Flowers <JFlowers@boonecountymo.org>; Kip Kendrick <KKendrick@boonecountymo.org>; Kyle Rieman <KRieman@boonecountymo.org>  
**Subject:** RE: 2024 Budget 6100/60050

Jacob,

I thought the software upgrade would be funded, but the Commission wanted us to explore an RFP first. I am copying Kip on this email to clarify. Thanks for checking.

JM

**From:** Jody Moore <[JMoore@boonecountymo.org](mailto:JMoore@boonecountymo.org)>  
**Sent:** Wednesday, July 24, 2024 9:14 AM  
**To:** Johnny Mays <[JMays@boonecountymo.org](mailto:JMays@boonecountymo.org)>  
**Subject:** FW: 2024 Budget 6100/60050

**From:** Jacob Flowers <[JFlowers@boonecountymo.org](mailto:JFlowers@boonecountymo.org)>  
**Sent:** Tuesday, July 23, 2024 4:15 PM  
**To:** Jody Moore <[JMoore@boonecountymo.org](mailto:JMoore@boonecountymo.org)>  
**Subject:** RE: 2024 Budget 6100/60050

That item was not approved in the budget.

**From:** Jody Moore <[JMoore@boonecountymo.org](mailto:JMoore@boonecountymo.org)>  
**Sent:** Tuesday, July 23, 2024 3:51 PM  
**To:** Jacob Flowers <[JFlowers@boonecountymo.org](mailto:JFlowers@boonecountymo.org)>  
**Subject:** 2024 Budget 6100/60050

Hi Jake,

We had a supplemental request to upgrade our work order software in our 2024 budget. We were then asked to request RFP's to see what other software solutions were out there. Those all came back way over what we budgeted and many did not meet our requirements.

The line item in the budget is in white and does not appear to have been moved over into the appropriations showing in the ledger for 6100/60050. Is there something that we need to do to get those funds moved into our budget? Do we do a budget revision?

Thanks,  
Jody

**Jody Moore**  
**Deputy Director**  
**Facilities Management**  
**573-886-7221**  
[jmoore@boonecountymo.org](mailto:jmoore@boonecountymo.org)

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

August Session of the July Adjourned

Term. 20 24

County of Boone

} ca.

In the County Commission of said county, on the

8th

day of

August

20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does receive and accept the following plats, item A, B, and C, as listed in the attached consent agenda (Attachment A) and authorizes the Clerk to insert the associated staff reports into the minutes of this meeting.

- A. Porter Bend, Plat 1. A-2. S24-T46N-R13W. Martin & Tanya Porter, owners. David Butcher, surveyor
- B. Warren School Plat 1. A-2P. S17-T47N-R13W. Warren School Properties, owner. Jay Gebhardt, surveyor
- C. Little General Route Z Plat 1. C-G/M-L. S7-T46N-R11W. Route Z Investments LLC, owner. Christopher Sander, surveyor

Done this 8th day of August 2024.

ATTEST:

Brianna L. Lennon  
Clerk of the County Commission

  
Kip Kendrick  
Presiding Commissioner  
Justin Aldred  
District I Commissioner  
Janet M. Thompson  
District II Commissioner

**Porter's Bend Plat 1**  
**Staff Report**  
**March 21<sup>st</sup>, 2024**

The subject property is located off E Route M, approximately 1 mile south west of the intersection of E Route M and E Cedar Tree Lane. The property is 20.57 acres and zoned Agriculture 2 (A-2). The property is surrounded by A-2 zoning on all sides. A single-family dwelling, several barns, and an onsite wastewater lagoon are located on the southern portion of the property. The proposed subdivision plat is to divide the property into 5.04-acre, 5.03 acre, and 10.46 acre lots.

Both five acre lots will have direct road frontage on and access to E Route M, a publicly dedicated roadway. The ten-acre lot will be served by a 50' private ingress/egress easement. The applicants have not submitted a request to waive the traffic study. However, the subdivision of the property will create two additional lots for residential development. A waiver of the traffic study is appropriate in this case.

Consolidated Public Water Supply District #1 provides water service. Boone Electric provides power service. The Southern Boone County Fire Protection District provides fire protection. The nearest station, station 17, is approximately 5 miles away.

The single-family dwelling on the property utilizes an onsite wastewater lagoon. The applicants proposed the use of onsite wastewater lagoons for future residential development of the property. The applicants have not submitted a waiver to the sewer cost benefit analysis. However, no nearby public sewer is available for the property to connect to. Granting of a waiver to the sewer cost benefit analysis is appropriate in this case.

The property scored 23 points on the rating system

Staff recommends approval of the plat and granting of waivers.

Warren School Plat 1  
Staff Report  
15 February 2024

The subject property is located on the east side of Warren School Rd approximately 3000-feet south of the intersection of Mount Celestial Rd and Warren School Rd. The overall property is 10.94-acres in size, and zoned Planned Agriculture 2 (A-2P). All the surrounding property is zoned as follows:

- North – Planned Agriculture 1 (A1-P)
- East – A-1
- South – A-1
- West – A-1

These are all original 1973 zonings with the exception of the A-1P property adjoining to the north which was rezoned in July of 1996. This A-1P allowed the creation of a 3-acre lot is for development of a home location but the overall 10-acres is still encumbered with the 7-acre lot having no development potential.

This proposal divides the property as described in the final development plan for the site. It creates three lots, one at 4.49 acres, one at 3.24 acres, and one at 2.50 acres.

The proposed lots have direct access on Warren School Road, a publicly dedicated, publicly maintained right of way. The applicant has submitted a request to waive the traffic study requirement.

The property is located in Consolidated Public Water Supply District #1, the Boone County Fire Protection District, and the Boone Electric Cooperative service area. Fire hydrants will be installed as part of the approval of the rezoning.

On-site wastewater systems are proposed for these lots per the approved development plan. Engineered systems are required per the approved development plan. The discussion of central vs on-site wastewater has been settled as part of the development plan review and approval process.

Proposed lot 3 has two outbuildings and a lagoon present on site. Their removal is required prior to approval by the County Commission as the outbuildings are not permitted on a lot smaller than 5 acres without a primary structure and in the case of one of the two buildings, inside the front yard setback. The lagoon is located in a non-compliant site and needs to be removed, as any future development of these properties will be required to use an engineered on-site wastewater system.

The property scored 51 points on the rating system.

Staff recommends approval of the plat and granting the requested waiver with the following condition;

That the existing buildings on lot 3 and the lagoon on lot 3 be removed prior to approval of the plat by the County Commission.

Midway Little General – Plat 1 Multi-Use Plat  
Staff Report  
17 August 2023

The subject property is located on the northeast side of US HWY 40 approximately 60 feet east of the intersection of Ivy Lane and US HWY 40. The area of the subdivision contains a consolidation of properties amassed over the years into a single 3.51-acre lot zoned General Commercial (C-G). The surrounding properties are zoned as follows:

- North – Agriculture 2 (A-2)
- Northeast – A-2
- East – A-2 & C-G
- Southeast – C-G
- South – C-G
- Southwest – C-G & Agriculture Residential (A-R)
- West – C-G
- Northwest – A-2

All the zoning is original 1973 zoning. This proposal is for a multi-use plat that contains the existing Little General Convenience Store and a non-compliant wastewater lagoon that is to be decommissioned. The intent is to construct a new convenience store and subsurface wastewater system while the existing store remains open and then to remove the existing store to relocate the new pump islands.

The property has access to US HWY 63, a publicly dedicated, publicly maintained right-of-way. Any modification to drive connections will have to meet the standards and permitting requirements of the governmental entity that maintains the roadway, in this case MoDot. The applicant has submitted a request to waive the traffic study requirement and Staff concurs with this request.

The subject property is in Consolidated Public Water Service District #1 for water service, Boone Electric Cooperative for electrical service, and the Boone County Fire Protection District with Station 9 being the closest at 1200 feet. Fire hydrants are required for the new building construction. City level fire flows are available. The district wants to work with the property owner to install a new 12-inch main across the property.

The new engineered on-site wastewater system must be installed to serve the new structure as well as temporarily serve the original building and the applicant has provided a cost-benefit analysis for central sewer. There is central sewer in the area and while connection is not being required at this time connection may be required in the future. The property scored 83 points on the rating system.

Staff recommends approval of the plat and granting the requested waivers.

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI }  
County of Boone } ca.

August Session of the July Adjourned

Term. 20 24

In the County Commission of said county, on the 8th day of August 20 24

the following, among other proceedings, were had, viz:

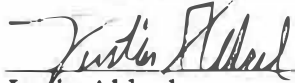
Now on this day, the County Commission of the County of Boone, pursuant to RSMo Sec. 233.150, does hereby acknowledge receipt of the annual financial report from the Centralia Special Road District (CSRSD).

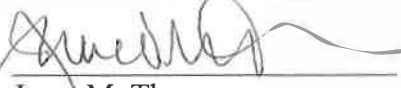
Done this 8th day of August 2024.

ATTEST:

  
Brianna L. Lennon  
Clerk of the County Commission

  
Kip Kendrick  
Presiding Commissioner

  
Justin Aldred  
District I Commissioner

  
Janet M. Thompson  
District II Commissioner



 KeyCite Yellow Flag - Negative Treatment  
Proposed Legislation

Vernon's Annotated Missouri Statutes  
Title XIV. Roads and Waterways  
Chapter 233. Incorporated Road Districts (Refs & Annos)  
City or Town Road Districts

V.A.M.S. 233.150

233.150. Annual report of receipts and disbursements

Currentness

1. The said board shall make an annual settlement with the county commission during the month of August in each year, which settlement shall contain a full and correct itemized statement of all moneys received and from what sources received and for what purpose the same has been expended, giving each particular item, and shall be subscribed and sworn to by at least two members of said board before some officer authorized by the laws of this state to administer oaths, a copy of which settlement shall be filed with the county clerk, and may be published in some newspaper published in said road district in the discretion of the city council, the expenses of which shall be paid out of the city treasury.

2. Should any such board fail to make the annual settlement required herein during the month of August in each year, then the county, or its treasurer, shall not be authorized until such report be filed to pay out any sum, or sums, of money which may be due to said road district, or which may be set aside and placed to the credit of said road district. The board shall send a copy of such annual settlement to the state highways and transportation commission at Jefferson City at the time of the filing.

**Credits**

(R.S.1939, § 8699. Amended by L.1945, p. 1494.)

V. A. M. S. 233.150, MO ST 233.150

Statutes are current through the end of the 2018 Second Regular Session and First Extraordinary Session of the 99th General Assembly. Constitution is current through the November 6, 2018 General Election.

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End of Document

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# MISSOURI LOCAL GOVERNMENT FINANCIAL STATEMENT

1. Financial Statement Summary the Year Ended	for	Month	Year
		12	2023
2. Name of political subdivision	Centralia Special Road District of Boone County Mo		
3. Political subdivision number			
4. Name of county	Boone		
5. Name of contact Anthony Kendrick	6. Mailing address	431 N Fullenwider Centralia, Mo. 65240	
7. Telephone number 573-682-2864	8. Fax number	9. Email address anthony_kendrick@live.com	

10. List up to 3 funds (other than General Fund) in the order you want them to appear in the Local Government Financial Statement (omit the word "fund")

1. \_\_\_\_\_

2. \_\_\_\_\_

3. \_\_\_\_\_

The undersigned attests that this report is a true and accurate account of all financial transactions for the political subdivision listed above.

Preparer's name, title and date (required)                      Anthony Kendrick                      Treasurer                      1/6/2024

Preparer's Name                      Title                      Date

## INSTRUCTIONS FOR COMPLETING FINANCIAL REPORT FOR POLITICAL SUBDIVISIONS

Please mail the completed form to

State Auditor's Office P.O. Box 869 Jefferson City, MO 65102
--

OR Email to: [localgovernment@auditor.mo.gov](mailto:localgovernment@auditor.mo.gov)

### Part I – FINANCIAL STATEMENT

#### A. Receipts (pages 3 and 4)

1. **Property Tax** – Include real, personal, and other property tax, but do not include any tax revenues which you collect as agent for another governmental entity.
2. **Sales Tax** – Include any and all sales taxes by fund and type. Municipalities in St. Louis County should report their share of the county sales tax.
3. **Amusement Sales Tax** – Taxes on admission tickets and on gross receipts of all or specified types of amusement businesses.
4. **Motor Fuel Tax** – Taxes on gasoline, diesel oil, aviation fuel, gasohol, "ethanol," and any other fuels used in motor vehicles or aircraft.
5. **Public Utilities Sales Tax** – Taxes imposed distinctively on public utilities, and measured by gross receipts, gross earnings, or units of service sold, either as a direct tax on consumers or as a percentage of gross receipts of utility.
6. **Tobacco Products Tax** – Taxes on tobacco products and synthetic cigars and cigarettes, including related products like cigarette tubes and paper.
7. **Hotel/Motel and Restaurant/Meals Tax** – Sales tax on hotel/motel and restaurant/meals.
8. **Alcoholic Beverages Licensing and Permit Taxes** – Licenses for manufacturing, importing, wholesaling, and retailing of alcoholic beverages.
9. **Amusements Licensing and Permit Taxes** – Licenses on amusement businesses generally and on specific types of amusement enterprises or devices.
10. **Motor Vehicles Licensing and Permit Taxes** – Licenses imposed on owners or operators of motor vehicles for the right to use public roads.
11. **Franchise Tax (Public Utilities Tax)** – Licenses distinctively imposed on public utilities, whether distinctively imposed on public utilities, whether privately or publicly owned.
12. **Occupation and Business Licensing and Permit Taxes** – Licenses required of persons engaged in particular professions, trades, or occupations.

## Part I - FINANCIAL STATEMENT - Continued

- 13. Other Licenses and Permit Fees** – License and inspections charges on buildings, animals, marriage, guns, etc.
- 14. Intergovernmental Receipts** – Specify source of intergovernmental grants and monies received (federal, state or local).
- 16. Charges for Services** – Include fees and service revenue.
- 17. Utility Receipts** – Gross receipts of any water, electric, gas, or transit systems operated by your government, from utility sales and charges.
- 18. Interest Earned** – Interest earned from investments.
- 19. Fines, Costs, and Forfeitures** – Receipts from penalties imposed for violations of law and civil penalties.
- 20. Rents** – Revenues from temporary possession or use of government-owned buildings, land, and other properties.
- 21. Donations** – Gifts of cash or securities from private individuals or corporations.
- 22. Other Receipts and Transfers** – Include any other receipts that your political subdivision receives that would not be included in the above categories.

**Sections B and C Disbursements** – Should be broken down by function and/or object. Governments having multiple functions, (such as police, fire, etc.) or objects (salaries, supplies, etc.) should provide both (if available) and the totals of both should agree.

**B. Disbursements By Function (pages 6 and 6)** – List amounts on the line pertaining to the category or write in a category on one of the blank lines.

**C. Disbursements By Object (pages 6 and 7)** – List amounts on the line pertaining to the category or write in a category on one of the blank lines.

**D. Statement Of Indebtedness (pages 7 and 8)** – This section requests information on debt issued by your political subdivision. Debt outstanding at the beginning of the fiscal year, plus debt issued less debt retired should equal the debt outstanding at the end of the fiscal year. All types of debt (e.g., general obligation bonds, revenue bonds, leases, notes) should be reported here.

**E. Interest on Debt – (page 8)** – Amounts of interest paid, including any interest paid on short-term or non-guaranteed obligations as well as general obligations.

**F. Statement of Assessed Valuation and Tax Rates (page 8)** – The assessed valuation information, will be available from your county. The tax rate information will pertain to the tax rate set for the fiscal year reported.

**Part II – FINANCIAL STATEMENT SUMMARY (page 9)** – Five columns are provided, one for the total of all funds, one for your General Fund, and three for any other funds which you may have. If you have funds in addition to your General Fund, such as a Debt Service, Street, Water, or Sewer Fund, you need to insert the name of any such fund in the blanks provided. If you have more than three funds in addition to your General Fund, you will need to attach a separate page showing the additional funds.

The beginning balance of each fund, plus total receipts, less total disbursements should equal your ending balance. Total receipts for each fund should equal the total receipts shown on page 3. Total disbursements for each fund should equal the total disbursements shown on page 6.

**Part III - TAX ABATEMENT SUMMARY (page 10)** - Amounts from tax abatements resulting from an agreement between your political subdivision and individuals or entities in which your political subdivision has agreed to forgo tax revenues it otherwise would be entitled to in return for the individuals or entities taking a specific action after the agreement is entered into for economic development or other activities that benefit your political subdivision.

If you have any questions regarding the completion of this form, please feel free to call the Missouri State Auditor's Office, telephone (573) 751-4213.

**NOTICE** – State law requires political subdivisions to file a financial report with the State Auditor's Office each year pursuant to Section 105.145, RSMo, and 15 CSR 40-3.030.

**Part I - FINANCIAL STATEMENT**

Centralia Special Road District of Boone County Mo  
**A. Receipts**

FUNDS - Report in whole dollars

	TOTAL all funds	General Fund	Fund	Fund	Fund
1. Total property tax	\$ 0	\$	\$	\$	\$
2. Total sales tax	0				
3. Amusement sales tax	0				
4. Motor fuel tax	0				
5. Public utilities sales tax	0				
6. Tobacco products tax	0				
7. Hotel/Motel and restaurant/meals tax	0				
8. Alcoholic beverages licensing and permit taxes	0				
9. Amusement licensing and permit taxes	0				
10. Motor vehicles licensing and permit taxes	0				
11. Franchise tax (public utilities tax)	0				
12. Occupation and business licensing and permit taxes	0				
13. Other licenses and permit fees	0				
14. Intergovernmental receipts					
a. Property Tax	183,805	183,805			
b. Sales Tax	158,784	158,784			
c. Surtax	48,439	48,439			
d. Cart	90,131	90,131			
e. _____	0				
f. _____	0				
g. _____	0				
h. _____	0				
i. <b>TOTAL</b> Sum of lines 14a-h	\$ 481,159	\$ 481,159			\$ 0
15. <b>SUBTOTAL</b> Sum of Items 1-14i	\$ 481,159	\$ 481,159	\$ 0	\$ 0	\$ 0

**Part I - FINANCIAL STATEMENT - Continued**

Centralia Special Road District of Boone County Mo

**A. Receipts - Continued.**

FUNDS - Report in whole dollars

	<b>TOTAL all funds</b>	<b>General Fund</b>	<b>Fund</b>	<b>Fund</b>	<b>Fund</b>
<b>15. SUBTOTAL</b> (from page 3)	\$ 481,159	\$ 481,159	\$ 0	\$ 0	\$ 0
<b>16. Charges for Services</b>					
a. _____	0				
b. _____	0				
c. _____	0				
d. <b>TOTAL</b> <i>Sum of lines 16a-c</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>17. Utility receipts</b>					
a. _____	0				
b. _____	0				
c. _____	0				
d. _____	0				
e. <b>TOTAL</b> <i>Sum of lines 17a-d</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>18. Interest earned</b>	7,476	7,476			
<b>19. Fines, costs, and forfeitures</b>	0				
<b>20. Rents</b>	0				
<b>21. Donations</b>	0				
<b>22. Other receipts and transfers</b>					
a. <u>Sale of NH TN60 Tractor</u>	5,000	5,000			
b. <u>Insurance Refunds/Scrap</u>	1,429	1,429			
c. <u>Interfund transfers</u>	0				
d. <b>TOTAL</b> <i>Sum of lines 22a-c</i>	\$ 6,429	\$ 6,429	\$ 0	\$ 0	\$ 0
<b>23. TOTAL RECEIPTS</b> <b>Sum of items 15 through 22d</b>	\$ 495,064	\$ 495,064	\$ 0	\$ 0	\$ 0

PLEASE CONTINUE WITH **DISBURSEMENTS** ON PAGE 5

Part I - FINANCIAL STATEMENT - Continued

Centralia Special Road District of Boone County Mo

B. Disbursements (by function)

FUNDS - Report in whole dollars

	TOTAL all funds	General Fund	Fund	Fund	Fund
1. Highways and streets	\$ 549,048	\$ 549,048	\$	\$	
2. Financial administration	0				
3. Central administration	0				
4. Fire	0				
5. Parks and recreation	0				
6. Solid waste management	0				
7. Sewerage	0				
8. Water supply system	0				
9. Hospitals	0				
10. Health (other than hospital)	0				
11. Police	0				
12. Judicial and legal	0				
13. Correctional institutions	0				
14. Probation	0				
15. General public buildings	0				
16. Libraries	0				
17. Public welfare	0				
18. Protective inspection and regulation	0				
19. Housing and community development	0				
20. Economic development	0				
21. Natural resources	0				
22. Airports	0				
<b>23. SUBTOTAL</b>					
Sum of lines 1-22	\$ 549,048	\$ 549,048	\$ 0	\$ 0	0

**Part I - FINANCIAL STATEMENT - Continued**

Centralia Special Road District of Boone County Mo

**B. Disbursements (by function)**  
Continued

FUNDS - Report in whole dollars

	TOTAL all funds	General Fund	Fund	Fund	Fund
<b>23. SUBTOTAL</b> (from page 5)	\$ 549,048	\$ 549,048	\$ 0	\$ 0	0
24. Electric power system	0				
25. Parking facilities	0				
26. Gas supply system	0				
27. Transit or bus system	0				
28. Sea and inland port facilities	0				
29. Miscellaneous commercial activities	0				
30. Other - Specify					
a. _____	0				
b. _____	0				
c. _____	0				
31. Interfund transfers	0				
<b>32. TOTAL DISBURSEMENTS</b> (by function) Sum of items 23-31	\$ 549,048	\$ 549,048	\$ 0	\$ 0	0
<b>C. Disbursements</b> (by object)					
1. Salaries	109,757	109,757			
2. Fringe benefits	23,695	23,695			
3. Operations	140,124	140,124			
<b>4. SUBTOTAL</b> Sum of items C1-3	\$ 273,576	\$ 273,576	\$ 0	\$ 0	0

PLEASE CONTINUE WITH DISBURSEMENTS ON PAGE 7

**Part I - FINANCIAL STATEMENT - Continued**

Centralia Special Road District of Boone County Mo

**B. Disbursements (by object) - Continued**

FUNDS - Report in whole dollars

	TOTAL all funds	General Fund	Fund	Fund	Fund
<b>4. SUBTOTAL</b> (from page 6)	\$ 273,576	\$ 273,576	\$ 0	\$ 0	\$ 0
<b>5. Capital expenditures - Specify</b>					
a. <u>Overlay Old 124 &amp; Kroeger</u>	275,472	275,472			
b. _____	0				
c. _____	0				
d. _____	0				
e. _____	0				
f. _____	0				
g. _____	0				
<b>6. Interfund transfers - Specify</b>					
a. _____	0				
b. _____	0				
<b>7. TOTAL DISBURSEMENTS</b> (by object) Sum of items 4-6b	\$ 549,048	\$ 549,048	\$ 0	\$ 0	\$ 0

**D. Statement of Indebtedness**

FUNDS - Report in whole dollars

**1. General obligation bonds**

	Outstanding Beginning of Fiscal Year	During Fiscal Year --		Outstanding End of Fiscal Year
		Issued	Retired	
a. _____				0
b. _____				0
c. _____				0
<b>2. Revenue bonds</b>				
a. _____				0
b. _____				0
c. _____				0
<b>3. SUBTOTAL</b> Sum of items D1 and 2	\$ 0	\$ 0	\$ 0	\$ 0



**Part I - FINANCIAL STATEMENT - Continued**

Centralia Special Road District of Boone County, Mo

**D. Statement of Indebtedness  
Continued**

	FUNDS - Report in whole dollars			
	Outstanding Beginning of Fiscal Year	During Fiscal Year --		Outstanding End of Fiscal Year
		Issued	Retired	
<b>3. SUBTOTAL</b> (from page 7)	\$ 0	\$ 0	\$ 0	\$ 0
<b>4. Other debt - Specify</b>				
a. _____				0
b. _____				0
c. _____				0
<b>5. Conduit debt</b>				0
<b>6. TOTAL STATEMENT OF INDEBTEDNESS</b> Sum of items 3-5	\$ 0	\$ 0	\$ 0	\$ 0

**E. Interest on Debt**

- 1. Interest on water supply system debt \$ \_\_\_\_\_
- 2. Interest on electric power system debt \$ \_\_\_\_\_
- 3. Interest on gas supply system debt \$ \_\_\_\_\_
- 4. Interest on transit or bus system debt \$ \_\_\_\_\_
- 5. Interest on all other debt \$ \_\_\_\_\_

**F. Statement of Assessed Valuation  
and Tax Rates**

- 1. Real estate \$ \_\_\_\_\_
- 2. Personal property \_\_\_\_\_
- 3. State assessed railroad and utility \_\_\_\_\_

**TOTAL VALUATION**

4. Sum of items F1-3 \$ \_\_\_\_\_ 0

Tax Rates Funds - Specify                       
Tax rate (per \$100)


- 1. \_\_\_\_\_
- 2. \_\_\_\_\_
- 3. \_\_\_\_\_
- 4. \_\_\_\_\_
- 5. \_\_\_\_\_
- 6. \_\_\_\_\_

Part II - FINANCIAL STATEMENT SUMMARY

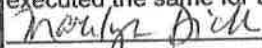
FUNDS - Report in whole dollars					
TOTAL all funds	General Fund	Fund	Fund	Fund	Fund
A. Beginning balance	\$ 517,906	\$ 517,906	\$	\$	
B. Total receipts	495,064	495,064	0	0	0
C. Total disbursements	549,048	549,048	0	0	0
D. Ending balance	\$ 463,922	\$ 463,922	0	0	0

NOTES


Please use this space to provide additional explanations if the space provided for any item was not sufficient. Be sure to reference the item number.

  
 Andrew Stanton CSRD Commissioner Signature  
 Andrew Stanton CSRD Commissioner Name  
 State of Missouri  
 County of Boone

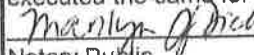
On the 13th day of February in the year 2024 before me, a Notary Public in and for said state, personally appeared Andrew Stanton of the Centralia Special Road District of Boone County, known to me to be the person who executed the within Missouri Local Government Financial Statement on behalf of said entity and acknowledged to me that he executed the same for the purposes therein stated.

  
 Marilyn Dick  
 Notary Public  
 My Commission Expires 01-12-28

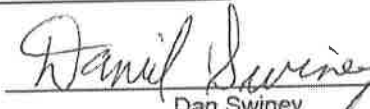
MARILYN J. DICK  
 Notary Public - Notary Seal  
 State of Missouri  
 Commissioned for Boone County  
 My Commission Expires: January 12, 2028  
 Current License Number: 20687129

  
 Gary Moore CSRD Commissioner Signature  
 Gary Moore CSRD Commissioner Name  
 State of Missouri  
 County of Boone

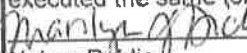
On the 9th day of January in the year 2024 before me, a Notary Public in and for said state, personally appeared Gary Moore of the Centralia Special Road District of Boone County, known to me to be the person who executed the within Missouri Local Government Financial Statement on behalf of said entity and acknowledged to me that he executed the same for the purposes therein stated.

  
 Marilyn Dick  
 Notary Public  
 My Commission Expires 01-12-24

MARILYN J. DICK  
 NOTARY PUBLIC, NOTARY SEAL  
 STATE OF MISSOURI  
 Boone County  
 COMMISSION # 20687129  
 MY COMMISSION EXPIRES: January 12, 2024

  
 Dan Swiney CSRD Commissioner Signature  
 Dan Swiney CSRD Commissioner Name  
 State of Missouri  
 County of Boone

On the 16th day of January in the year 2024 before me, a Notary Public in and for said state, personally appeared Dan Swiney of the Centralia Special Road District of Boone County, known to me to be the person who executed the within Missouri Local Government Financial Statement on behalf of said entity and acknowledged to me that he executed the same for the purposes therein stated.

  
 Marilyn Dick  
 Notary Public  
 My Commission Expires 01-12-2028

MARILYN J. DICK  
 Notary Public - Notary Seal  
 State of Missouri  
 Commissioned for Boone County  
 My Commission Expires: January 12, 2028  
 Commission Number: 20687129

Part III - TAX ABATEMENT SUMMARY

	Political Subdivision's Abatements			
	Abatement 1	Abatement 2	Abatement 3	Abatement 4
Taxes Abated				
Authority of Tax Abatement				
Abatement Rate				
Dollar Amount of Taxes Abated	\$	\$	\$	\$

NOTES

*Please use this space to provide additional explanations if the space provided for any item was not sufficient. Be sure to reference the item number.*

377-2024

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI }  
County of Boone } ea.

August Session of the July Adjourned

Term. 20 24

In the County Commission of said county, on the 8th day of August 20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 1243 for the DYS Probation Services Grant.

Done this 8th day of August 2024.

ATTEST:

*Brianna L. Lennon*

Brianna L. Lennon  
Clerk of the County Commission

*Kip Kendrick*

Kip Kendrick  
Presiding Commissioner

*Justin Aldred*

Justin Aldred  
District I Commissioner

*Janet M. Thompson*

Janet M. Thompson  
District II Commissioner

JUL 1 1 2024

# BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY  
AUDITOR

7/1/2024

EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)  
Transfer From    Transfer To  
Decrease        Increase

Dept	Account	Fund/Dept Name	Account Name	Decrease	Increase
1243	3451	GF Juvenile Grants	State Reimb-Grant/Program/Othr		48,600
1243	10100	GF Juvenile Grants	Salaries & Wages		44,310
1243	10200	GF Juvenile Grants	FICA		3,389
1243	10300	GF Juvenile Grants	Health Insurance		8,190
1243	10310	GF Juvenile Grants	County HSA Contribution		600
1243	10325	GF Juvenile Grants	Disability Insurance		159
1243	10350	GF Juvenile Grants	Life Insurance		72
1243	10375	GF Juvenile Grants	Dental Insurance		420
1243	10500	GF Juvenile Grants	401(A) Match Plan		650
1243	10510	GF Juvenile Grants	CERF-Employer PD Contribution		90

- 106,480

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Please add awarded Funds for the Juvenile Court Diversion Grant contract #ER172-23009 for a renewal period of 7/1/24-6/30/25 to be reimbursed to Boone County by the MO Department of Social Services; Division of Youth Services. Contract Amendment attached for reference.

*Cindy Banitt*  
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

A fund-solvency schedule is attached.

Agenda

Comments: *Dys Probation Services Grant*

Auditor

*gjh*  
Auditor's Office

*Kirk*  
PRESIDENT COMMISSIONER

*Justin Alford*  
DISTRICT I COMMISSIONER

*[Signature]*  
DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. NOTE: The 10-day period may not be waived.
- The Budget Amendment may not be approved prior to the Public Hearing.



**State of Missouri  
Department of Social Services  
Contract Amendment**

*Contract Description:*  
**Juvenile Court Diversion**  
*Amendment Description:*  
**FY25 Renewal**

**Contract #: ER172-23009**

**Amendment # 002**

**Amendment Date: July 1, 2024**

**Contractor Information:**

Contractor Name: **13<sup>th</sup> Judicial Circuit**  
Mailing Address: **705 East Walnut Street**  
City, State Zip: **Columbia, MO 65201**

The above referenced contract between **13<sup>th</sup> Judicial Circuit** and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2024 through June 30, 2025.
2. The renewal amount for the period stated above is based on the revised Attachment 1 Budget page attached below.
3. All other terms and conditions shall remain unchanged.

~~~~~  
***In witness thereof, the parties below hereby execute this agreement.***

*Cindy Sanett*

\_\_\_\_\_  
Authorized Signature for the Contractor

Court Administrator  
\_\_\_\_\_  
Title

7/9/2024  
\_\_\_\_\_  
Date

*Patrick Inelbein CG*

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

July 9, 2024  
\_\_\_\_\_  
Date

**DIVISION OF YOUTH SERVICES**  
**JUVENILE COURT DIVERSION**  
**YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT**

**APPROVED BUDGET**

State Fiscal Year:

Judicial Circuit #:

Contract Number:

|    | Project Title                                                       | Current<br>Budget   | Approved<br>FY25 Budget |
|----|---------------------------------------------------------------------|---------------------|-------------------------|
| #1 | Probation Services Enhancement/Intensive Intervention Model Program | \$ 97,195.00        | \$ 97,200.00            |
|    | <b>TOTAL FUNDS APPROVED</b>                                         | <b>\$ 97,195.00</b> | <b>\$ 97,200.00</b>     |

# Budget Query by Department/Account

Run on 07/12/24 by ADAARON

**Selection criteria**

Ledger Year Equal to 2024 And  
 Department Is in the range 1243 1243 And  
 Account Is in the range 10100 19999 And

| Department | Department Name         | Account | Account Name            | Request Number | Comment                                            | Detail Total | Detail Type | Add Back Jul-<br>Dec to<br>Budget |
|------------|-------------------------|---------|-------------------------|----------------|----------------------------------------------------|--------------|-------------|-----------------------------------|
|            | 1243 GF JUVENILE GRANTS | 10100   | SALARIES & WAGES        |                | Salaries & Wages                                   | 83782.00     | BC          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10100   | SALARIES & WAGES        |                | <b>ADJ FOR DYS GRANT ENDING JUNE-FUNDS 2 DJO'S</b> | (44310.00)   | RA          | 44,310.00                         |
|            | 1243 GF JUVENILE GRANTS | 10100   | SALARIES & WAGES        |                | SALARY INCREASE POOL                               | 4838.00      | RA          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10200   | FICA                    |                | FICA - COURT ***                                   | 6409.00      | BC          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10200   | FICA                    |                | <b>ADJ FOR DYS GRANT ENDING JUNE-FUNDS 2 DJO'S</b> | (3389.00)    | RA          | 3,389.00                          |
|            | 1243 GF JUVENILE GRANTS | 10200   | FICA                    |                | SALARY INCREASE POOL                               | 370.00       | RA          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10300   | HEALTH INSURANCE        |                | Employee Health Insurance                          | 16380.00     | BC          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10300   | HEALTH INSURANCE        |                | <b>ADJ FOR DYS GRANT ENDING JUNE-FUNDS 2 DJO'S</b> | (8190.00)    | RA          | 8,190.00                          |
|            | 1243 GF JUVENILE GRANTS | 10310   | COUNTY HSA CONTRIBUTION |                | HSA Contribution                                   | 1200.00      | BC          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10310   | COUNTY HSA CONTRIBUTION |                | <b>ADJ FOR DYS GRANT ENDING JUNE-FUNDS 2 DJO'S</b> | (600.00)     | RA          | 600.00                            |
|            | 1243 GF JUVENILE GRANTS | 10325   | DISABILITY INSURANCE    |                | Disability Insurance                               | 301.00       | BC          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10325   | DISABILITY INSURANCE    |                | <b>ADJ FOR DYS GRANT ENDING JUNE-FUNDS 2 DJO'S</b> | (159.00)     | RA          | 159.00                            |
|            | 1243 GF JUVENILE GRANTS | 10325   | DISABILITY INSURANCE    |                | SALARY INCREASE POOL                               | 17.00        | RA          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10350   | LIFE INSURANCE          |                | Life Insurance                                     | 144.00       | BC          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10350   | LIFE INSURANCE          |                | <b>ADJ FOR DYS GRANT ENDING JUNE-FUNDS 2 DJO'S</b> | (72.00)      | RA          | 72.00                             |
|            | 1243 GF JUVENILE GRANTS | 10375   | DENTAL INSURANCE        |                | Employee Dental Insurance                          | 840.00       | BC          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10375   | DENTAL INSURANCE        |                | <b>ADJ FOR DYS GRANT ENDING JUNE-FUNDS 2 DJO'S</b> | (420.00)     | RA          | 420.00                            |
|            | 1243 GF JUVENILE GRANTS | 10500   | 401(A) MATCH PLAN       |                | 401(A) Match Plan                                  | 1040.00      | BC          |                                   |
|            | 1243 GF JUVENILE GRANTS | 10500   | 401(A) MATCH PLAN       |                | <b>ADJ FOR DYS GRANT ENDING JUNE-FUNDS 2 DJO'S</b> | (650.00)     | RA          | 650.00                            |
|            | 1243 GF JUVENILE GRANTS | 10500   | 401(A) MATCH PLAN       |                | ADJUSTMENT FOR PARTICIPATION                       | 260.00       | RA          |                                   |
|            |                         |         |                         |                |                                                    |              |             | <u>57,790.00</u>                  |



# CERTIFIED COPY OF ORDER

STATE OF MISSOURI }  
County of Boone } ea.

August Session of the July Adjourned

Term. 20 24

In the County Commission of said county, on the 8th day of August 20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 1243 for the DRRF Grant.

Done this 8th day of August 2024.

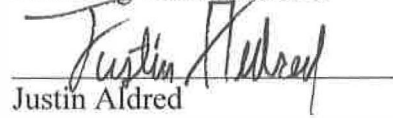
ATTEST:



Brianna L. Lennon  
Clerk of the County Commission



Kip Kendrick  
Presiding Commissioner



Justin Aldred  
District I Commissioner



Janet M. Thompson  
District II Commissioner

RECEIVED

JUL 17 2024

BOONE COUNTY AUDITOR

BOONE COUNTY, MISSOURI
REQUEST FOR BUDGET AMENDMENT

7/1/24

EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)

Transfer From Decrease Transfer To Increase

Table with 6 columns: Dept, Account, Fund/Dept Name, Account Name, Transfer From Decrease, Transfer To Increase. Contains two rows of budget amendment data.

30,000

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Please add funds awarded from OSCA for the Domestic Relations Resolution Fund. Award attached for reference.

Candy Samra
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached
A fund-solvency schedule is attached.
Comments: DRRF Grant

Agenda

Auditor's Office

PRESIDING COMMISSIONER

DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda.
At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing.
The Budget Amendment may not be approved prior to the Public Hearing



**State of Missouri**  
Office of State Courts Administrator  
Administrative Services Division

|                                    |              |                     |
|------------------------------------|--------------|---------------------|
| <b>Issue Date</b>                  | July 1, 2024 | <b>Award Amount</b> |
| <b>Contract Period</b>             |              |                     |
| July 1, 2024 through June 30, 2025 |              | \$ 15,000.00        |

## Domestic Relations Resolution Fund Award

The Family Court Committee of the Supreme Court of Missouri, through the Office of State Courts Administrator is awarding funding to Missouri Circuit Courts for the creation and implementation of domestic relations programs.

|                        |                                                       |
|------------------------|-------------------------------------------------------|
| <b>Contract Number</b> | <input checked="" type="checkbox"/> Original Contract |
| OSCA 24-02210-15       | <input type="checkbox"/> Contract Amendment           |

|                                                                                                                               |                                                                                                                        |                                 |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| <b>Court/Recipient Information:</b>                                                                                           | <b>Project Director:</b>                                                                                               | <b>OSCA Program Contact</b>     |
| The Honorable Brouck Jacobs<br>Presiding Judge<br>Thirteenth Judicial Circuit<br>705 East Walnut Street<br>Columbia, MO 65201 | Angie Bezoni<br>Deputy Juvenile Officer<br>Thirteenth Judicial Circuit<br>705 East Walnut Street<br>Columbia, MO 65201 | Ashleigh Hoose<br>573-522-6287  |
|                                                                                                                               |                                                                                                                        | <b>OSCA Fiscal Contact</b>      |
|                                                                                                                               |                                                                                                                        | Michael Skinner<br>573-526-8841 |

|                                                                         |                                                                                                                    |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> Special Conditions of this award are attached. | <input checked="" type="checkbox"/> There are no special conditions of this award. Original RFP requirements only. |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|

Funding approved for the Supervised Access and Exchange Program for FY 25

Requested Funding: \$20,000.00      Approved Funding: \$15,000.00

### Please Sign, Date and Return by e-mail or mail to:

Office of State Courts Administrator  
Attn: Contracts Unit  
P.O. Box 104480  
Jefferson City, MO 65110 - 4480  
osca.contracts@courts.mo.gov

In witness thereof, the parties below hereby execute this agreement.

|                                                               |                        |                                                   |  |
|---------------------------------------------------------------|------------------------|---------------------------------------------------|--|
| <b>Appointing Authority Signature</b><br><i>Cindy Garrett</i> |                        | <b>OSCA Signature</b><br><i>R. Morrissey</i>      |  |
| <b>Printed Name</b><br>Cindy Garrett                          | <b>Date</b><br>7/16/24 | <b>Printed Name</b><br>Richard S. Morrissey       |  |
| <b>Presiding Judge Signature</b><br><i>J.H. Jacobs</i>        |                        | <b>Title</b><br>Deputy State Courts Administrator |  |
| <b>Printed Name</b><br>J.H. Jacobs                            | <b>Date</b><br>7/16/24 | <b>Date</b><br>07/14/2024                         |  |



**SUPREME COURT OF MISSOURI**  
**OFFICE OF STATE COURTS ADMINISTRATOR**

**KATHYS.LLOYD**  
STATE COURTS  
ADMINISTRATOR

2112 Industrial Drive  
P.O. Box 104480  
Jefferson City, Missouri  
65110

PHONE (573) 751-4377  
FAX (573) 522-6152

July 17, 2024

The Honorable Brouck Jacobs  
Presiding Judge  
Thirteenth Judicial Circuit  
705 East Walnut  
Columbia, MO 65201

Dear Judge Jacobs:

I am pleased to inform you that the Family Court Committee has approved funding through the Domestic Relations Resolution Fund for the **Supervised Access and Exchange Program**. The amount awarded for this program is **\$15,000.00**. The funding year will be from July 1, 2024, through June 30, 2025.

The Office of State Courts Administrator (OSCA) will be monitoring the expenditure of funds. If it appears you are not spending the awarded funds as proposed, the award may be reduced and made available to another court. However, if you are spending and find that you are in need of additional funds as the year ends, you may submit a request at any time prior to May 1, 2025. Included with this letter is an award data sheet outlining the terms of the award. Please review the terms to ensure that you understand any restrictions concerning your award.

An electronic copy of a Certification of Compliance form will be sent shortly after July 1, 2024. This form **must** be used for reimbursement of program or project expenses. Please remember all invoices must first be paid by the county and then submitted to OSCA for reimbursement to the county treasurer. **Reimbursement is for funds expended between July 1, 2024, and June 30, 2025, only.**

The program or project contact person(s) will receive an email from program staff with an electronic copy of a semiannual report. The form for the reporting period of July 1, 2024 through December 31, 2024 must be completed and returned **by January 31, 2025**. The second reporting period is for January 3, 2025 to June 30, 2025 with a **due date of July 30, 2025**. Instructions for completing the form will be included.

The following OSCA staff are designated to assist you and your court staff with additional information you may need related to this program:

The Honorable Jacobs  
July 17, 2024  
Page 2

- Ashleigh Hoose            Program Administration/Quarterly & Final Report
- Michael Skinner           Forms and Fiscal Matters (invoicing/reimbursement)
- Trish Adamson            Contractual Matters

Congratulations on your award. Please feel free to contact the program at [osca.drrf@courts.mo.gov](mailto:osca.drrf@courts.mo.gov) if we can assist you in any way with your program or project.

Sincerely,



Richard S. Morrissey  
Deputy State Courts Administrator

Attachment:    Award Data sheet

cc:    Angie Bezoni  
       DRRF Program  
       Trish Adamson

RM:ta

42 -2024

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

January Session of the January Adjourned

Term. 2024

County of Boone

} ca.

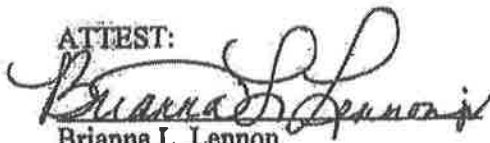
In the County Commission of said county, on the 25th day of January 20 24

the following, among other proceedings, were had, viz:

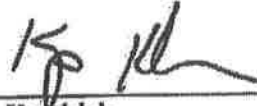
Now on this day, the County Commission of the County of Boone does hereby approve the attached Grant Application: Proposal for the Domestic Relations Program for Parents and Children, Contact for Kids: A Safe Way, submitted by the 13th Judicial Circuit Court, Family Court.

Done this 25th day of January 2024.

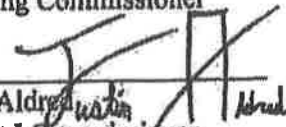
ATTEST:



Brianna L. Lennon  
Clerk of the County Commission



Kip Kendrick  
Presiding Commissioner



Justin Aldred  
District I Commissioner



Janet M. Thompson  
District II Commissioner



**STATE OF MISSOURI  
OFFICE OF STATE COURTS ADMINISTRATOR  
REQUEST FOR PROPOSAL**

**RFP NO. OSCA 24-02210**

**TITLE: Domestic Relations Programs for Parents and Children**

**ISSUE DATE: January 2, 2024**

**CONTACT: Trish Adamson**

**PHONE NO: 573-526-8818**

**EMAIL: [osca.contracts@courts.mo.gov](mailto:osca.contracts@courts.mo.gov)**

**RETURN PROPOSAL NO LATER THAN: 4:00 PM, February 1, 2024**

**Late submissions will not be accepted**


**Proposals may be submitted either electronically to  
[osca.contracts@courts.mo.gov](mailto:osca.contracts@courts.mo.gov) or**

**(U.S. Mail)  
Office of State Courts Administrator  
P.O. Box 104480  
Jefferson City, MO 65110 - 4480**

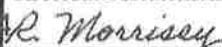
**(Courier Service)  
Office of State Courts Administrator  
2112 Industrial Dr.  
Jefferson City, MO 65109**

**CONTRACT PERIOD: July 1, 2024, THROUGH June 30, 2025**

**SIGNATURE REQUIRED**

|                                                                                                                    |  |                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------|--|----------------------------------------------------------------------------------------------------|
| <b>AUTHORIZED SIGNATURE</b><br> |  | <b>DATE</b><br>1/17/24                                                                             |
| <b>PRINTED NAME</b><br>J. H. Judd                                                                                  |  | <b>TITLE</b><br>Presiding Judge                                                                    |
| <b>CIRCUIT/COUNTY</b><br>13th Circuit                                                                              |  |                                                                                                    |
| <b>MATING ADDRESS</b><br>705 East Walnut Street                                                                    |  |                                                                                                    |
| <b>CITY, STATE, ZIP</b><br>Columbia, Missouri 65201                                                                |  |                                                                                                    |
| <b>CONTACT PERSON</b><br>Angie Bexoni                                                                              |  | <b>TITLE</b><br>Deputy Juvenile Officer III                                                        |
| <b>PHONE NO.</b><br>(573)866-4200                                                                                  |  | <b>EMAIL ADDRESS</b><br><a href="mailto:angie.bexoni@courts.mo.gov">angie.bexoni@courts.mo.gov</a> |

**NOTICE OF AWARD (OSCA USE ONLY)**

|                                                                                                                                                               |                           |                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| <b>ACCEPTED BY OFFICE OF STATE COURTS ADMINISTRATOR AS FOLLOWS:</b><br>Awarded: \$15,000.00 - Requested: \$20,000.00 - Supervised Access and Exchange Program |                           |                                                                                                                                  |
| <b>CONTRACT NUMBER</b><br>OSCA 24-02210-15                                                                                                                    |                           | <b>CONTRACT PERIOD</b><br>July 1, 2024 through June 30, 2025                                                                     |
| <b>CONTRACT SECTION</b><br>/s/ Trish Adamson                                                                                                                  | <b>DATE</b><br>07/14/2024 | <b>DEPUTY STATE COURTS ADMINISTRATOR</b><br> |

**Domestic Relations Program for Parents and Children  
Request for Proposal  
Supervised Access and Exchange Program, "Contact for Kids: A Safe Way"  
Budget Spending Plan & Narrative**

**2.1 Continuation of Approved Program:**

For fiscal year 2024, the 13<sup>th</sup> Judicial Circuit, Family Court requested \$20,000 in funding to continue our Supervised Visitation program. The Court received \$16,000, and has continued to provide supervised exchange services through a contract with KVC (previously Great Circle).

The Court continues to require the non-custodial parent to pay a per diem based off his/her income. It should also be noted the Court can find a person indigent, and not require them to pay a co-pay. Each non-custodial parent is allowed up to twelve hours of supervised visitation during the grant cycle.

During the current grant cycle from July 1 through January 18, twenty-four families have been referred to the program as a result of their involvement in domestic relations cases. Of those twenty-four families, eighteen have received supervised visitation program services. Of the six cases which did not receive services, one case did not qualify, three participants failed to provide requested additional information, and additional documentation has been requested from two families. There is one family who is approved, but has not yet begun services. Most families that participated in services successfully completed the program. Some families were recommended to continue with supervised visits, in which they are responsible for finding funding for the continuation of visits.

The 13<sup>th</sup> Circuit's Family Court supervised visitation and exchange program was established in July of 2009. The program's need has continued throughout the years. So far this year, the program's popularity has continued. For the current grant year, we predicted we would serve thirty families, and we have already served eighteen families. While it is impossible to predict how much the program will be used, we do anticipate more referrals before the grant year ends.

As noted above, for fiscal year 2024 we requested \$20,000 and were awarded \$16,000. Through December 2023, \$5,523.50 has been billed for supervised visitation. So far this year, we have served four fewer families compared to the previous year, but we anticipate additional referrals being made. So far this grant year, families have received 119 direct service hours. That is a decrease from the previous year. Although it is impossible to predict the number of referrals we will receive, we anticipate at least that many more referrals will be made.

| Quarter | Families Served | Hours |
|---------|-----------------|-------|
| 1       | 11              | 56.5  |
| 2       | 13              | 62.5  |



|              |           |            |
|--------------|-----------|------------|
| 3*           | 10        | 120        |
| 4*           | 10        | 120        |
| <b>Total</b> | <b>44</b> | <b>359</b> |

\*Estimates

If the current trend of referrals persists, depending on copays collected, because we are on track to surpass the amount of grant funds we have left, the Court may have to request additional grant funds or discontinue the program until more funds are available.

### Budget Spending Plan

Should our Court be awarded the full amount of \$20,000, we are confident referrals will continue to be made and we will continue the consistent level of service as shown over the last fourteen years. We also will continue the practice that if a party falls below poverty level, the Court may waive an hourly per diem being paid by the non-custodial party. KVC has informed us that they would continue to partner with the 13<sup>th</sup> Circuit to provide this service to families. Based on KVC reporting their therapist may have to take on fewer cases, the 13<sup>th</sup> Circuit is speaking with another licensed therapist about supervising visits for some of the cases.

The following chart shows the expected budget spending plan for FY25, based on predictions of families served to date, and in past years. This budget plan includes continuing to contract with KVC and possibly another therapist to provide the supervision by a licensed therapist at \$58.00 per hour. It should be noted this hourly rate has not increased since the inception of the program.

| # of Families Predicted to be Served | # of Available Visitation hours per family | Cost per Visitation Hour | Total Funds needed to provide services | Requested funds through DRRF | Additional Funds needed outside of Grant to cover expenditures |
|--------------------------------------|--------------------------------------------|--------------------------|----------------------------------------|------------------------------|----------------------------------------------------------------|
| 30                                   | 12                                         | \$58                     | \$20,880                               | \$20,000                     | \$880                                                          |

As mentioned above, the total number of families projected to be served during FY24 reporting period is thirty, based on the number of families referred so far this year for the first and second quarter, and based on data from past years. This program continues to be extraordinarily popular, and we have continued to receive a high number of referrals. Currently reimbursement per hour for the therapist to provide supervised visits is \$58 per hour. If each family receives twelve hours of supervised visitation services and qualified for having no co-pay due to income levels, the maximum amount needed would be \$20,880; however, the remaining \$880 needed would likely be covered through co-pays. Currently \$5,523.50 has been spent to provide supervised visitation services. We have collected \$1,478 in copays so far this year. We request \$20,000 in order to continue to support this program. It is hard, if not impossible, to determine how many referrals will be made for the rest of this year, and next year.

In an effort to continue assuming some of the responsibilities of the cost of this program, the Court will continue to work with KVC to have the non-custodial parent pay an hourly per diem based on their income level. For those non-custodial parents who fall below the poverty level, the Court would continue to be allowed to waive a per diem fee, therefore allowing the grant to pay the full hourly rate. It should be noted that during the first six months of the FY24 grant year, \$1,478.50 has been defrayed in costs due to collection of co-pays by the non-custodial parents. We have continued to stringently monitor the collection of co-pays by KVC to ensure maximum use of the funds provided for families.

Our Court, in collaboration with KVC, previously developed a sliding scale worksheet to determine the hourly rate the participant would be required to pay. This scale continues to provide for the fee to be waived if the participant's income is below poverty guidelines as provided by the U.S. Department of Health and Human Services. For families which would be required to pay an hourly per diem, the family will continue to sign an agreement to pay a pre-determined amount before each supervised visitation and should they not be able to pay their amount, the visitation would not occur. It will continue to be up to the contract agency to collect the amount due from the family based on the sliding scale fee and the Court will agree to pay the contract agency the remaining balance of the \$58.00 per hour through contractual services through the DRRF grant. So far this grant year, three families had their fee waived as they had no income being received that could be counted towards the sliding scale and all fell below the minimum income of \$8,000 per year. As mentioned above, co-pays for the non-custodial parents have continued to help defray costs for the program and we will continue to be stringent in monitoring that families pay the appropriate co-pay for their income level. At this time, no other funding sources have been identified, but we will continue to keep the program as low cost as possible to the Courts while maintaining a high level of quality and effectiveness.

#### Benefit of Funds for FY25

Eighteen families have participated in the Supervised Visitation Program from July 1, 2023 through December 31, 2023 in the 13<sup>th</sup> Circuit as a direct result of this grant. The children and visiting parents have been given an opportunity to build a lasting relationship which might not have occurred without this program. The visiting parent has learned valuable information such as how to better communicate and/or interact with their child/children through the assistance of the licensed therapist. The custodial parent has been provided the assurance their child/children are safe and well supervised with the therapist being present.

Surveys collected by KVC have been positive. Participants learned new parenting strategies and were able to establish or re-establish relationships with their children.

Family Court Commissioner Sara Miller said, "The supervised visitation program has been an essential tool in our Family Court and has provided invaluable assistance to many families in the 13<sup>th</sup> Circuit. The program works with some of the most difficult

cases we have and provides the framework for parents to form a positive parent-child relationship, while assuring the safety and well-being of the children. Without the supervised visitation program, a safe and successful outcome would not happen for many of these families. The successful outcomes we have from the supervised visitation program greatly benefit the families working with the program, as well as our community and the Family Court."

Family Court Administrative Judge Sue Crane said, "When a parent's behavior creates a safety issue for children, having the ability to use a supervised visitation program is a good thing for children for at least two reasons. First, we are maintaining some sense of normalcy for that child and protecting what there may be on the parent-child bond. Second, we are able to use third parties trained in this area, to help observe interactions that can determine the next step. Our Circuit relies on the supervised visitation program for such reasons and would use it even more if the resources were available."

The program is well known among the Family Court Judge, Family Court Commissioner, guardians ad litem, and local attorneys, which further ensures families will continue to be referred to the program. Our Family Court Administrative Judge Sue Crane has given us approval to continue applying for this grant, as it is recognized as a needed resource for domestic Court cases involving children. There is currently a need for this program as it has allowed many domestic relations cases such as Ex-parte Child Orders of Protection, Ex-parte Adult Abuse, Dissolutions of Marriage, Paternity, and other Family Court cases to allow visitation between parents and caregivers in a safe, therapeutic environment and helps many cases to be resolved expeditiously and fairly.

### **13<sup>th</sup> Judicial Circuit Award Data Supervised Access and Exchange**

1. Services can only be provided to family members who have a domestic relations case filed in the court.
2. The Program was awarded \$15,000.00 for the 2025 fiscal year. The breakdown of the award is as follows:

|                                                     |
|-----------------------------------------------------|
| <b>Funding Period: July 1, 2024 – June 30, 2025</b> |
| <b>For: Contractual Services: \$15,000.00</b>       |
| <b>Total: \$15,000.00</b>                           |

3. If it appears that the court will not utilize the funds awarded, the Family Court Committee may, at its discretion, reduce the amount of reimbursement funds to the court. OSCA shall manage funds for this program on a semiannual basis. During each six-month period, the amount of the award must be reduced. This may be done by either expenditure or by OSCA retracting a percentage of the funding. The court must notify OSCA of any extenuating circumstances that would justify the retaining of funds prior to the end of the six-month period.
4. If at any time the court is aware that a portion of the funds are not needed for the program, OSCA should be notified so that the excess funds can be made available for additional programs or projects.
5. Reimbursement of filing fees are not considered an allowable expense at this time.

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI }  
County of Boone } ea.

August Session of the July Adjourned

Term. 20 24


In the County Commission of said county, on the 8th day of August 20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 1243 for the JJPA Grant.

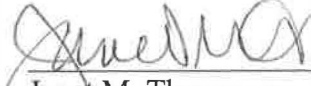
Done this 8th day of August 2024.

ATTEST:

  
Brianna L. Lennon  
Clerk of the County Commission

  
Kip Kendrick  
Presiding Commissioner

  
Justin Aldred  
District I Commissioner

  
Janet M. Thompson  
District II Commissioner

# BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

7/1/24  
**EFFECTIVE DATE**

**FOR AUDITORS USE**

(Use whole \$ amounts)  
**Transfer From      Transfer To**  
**Decrease            Increase**

| Dept | Account | Fund/Dept Name     | Account Name                   | Transfer From Decrease | Transfer To Increase |
|------|---------|--------------------|--------------------------------|------------------------|----------------------|
| 1243 | 3451    | GF/Juvenile Grants | State Reimb-Grant/Program/Othr |                        | 57,700               |
| 1243 | 71101   | GF/Juvenile Grants | Professional Services          |                        | 47,700               |
| 1243 | 71600   | GF/Juvenile Grants | Equip Leases & Meter Chrg      |                        | 10,000               |
|      |         |                    |                                |                        |                      |
|      |         |                    |                                |                        |                      |
|      |         |                    |                                |                        |                      |
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|      |         |                    |                                |                        |                      |
|      |         |                    |                                |                        |                      |
|      |         |                    |                                |                        |                      |
|      |         |                    |                                | -                      | <b>115,400</b>       |

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Please add funds awarded by JJPA to the 13th Circuit. Awards attached for reference.

Cindy Banta  
**Requesting Official**

**TO BE COMPLETED BY AUDITOR'S OFFICE**

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached.
- Comments: JJPA Grant

Agenda

[Signature]  
**Auditor's Office**

[Signature]  
**PRESIDING COMMISSIONER**

[Signature]  
**DISTRICT I COMMISSIONER**

[Signature]  
**DISTRICT II COMMISSIONER**

**BUDGET AMENDMENT PROCEDURES**

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing



**State of Missouri**  
Office of State Courts Administrator  
Administrative Services Division

|                                    |              |                     |
|------------------------------------|--------------|---------------------|
| <b>Issue Date</b>                  | July 1, 2024 | <b>Award Amount</b> |
| <b>Contract Period</b>             |              |                     |
| July 1, 2024 through June 30, 2025 |              | \$ 15,000.00        |

## Juvenile Justice Program Assistance

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure;pre-adjudication placement.

|                        |                                                       |
|------------------------|-------------------------------------------------------|
| <b>Contract Number</b> | <input checked="" type="checkbox"/> Original Contract |
| OSCA 24-02209-16       | <input type="checkbox"/> Contract Amendment           |

|                                                                                                                                  |                                                                                                                         |                                 |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| <b>Court/Recipient Information:</b>                                                                                              | <b>Project Director:</b>                                                                                                | <b>OSCA Program Contact</b>     |
| The Honorable J. Brouck Jacobs<br>Presiding Judge<br>Thirteenth Judicial Circuit<br>705 East Walnut Street<br>Columbia, MO 65201 | Tara Eppy<br>Superintendent<br>Thirteenth Judicial Circuit<br>5565 Roger I. Wilson Memorial Drive<br>Columbia, MO 65202 | Ashleigh Hoose<br>573-522-6768  |
|                                                                                                                                  |                                                                                                                         | <b>OSCA Fiscal Contact</b>      |
|                                                                                                                                  |                                                                                                                         | Michael Skinner<br>573-526-8841 |

Special Conditions of this award are attached.  There are no special conditions of this award. Original RFP requirements only.

The Family Court Committee has approved funding for the VOCA-JJCA Program FY25.

Requested Funding: \$23,350.00      Awarded Funding: \$15,000.00

### Please Sign, Date and Return to:

Office of State Courts Administrator  
Attn: Contracts Unit  
P.O. Box 104480  
Jefferson City, MO 65110 - 4480  
e-mail: osca.contracts@courts.mo.gov  
Fax: 573-522-6152

In witness thereof, the parties below hereby execute this agreement

|                                       |             |                                   |             |
|---------------------------------------|-------------|-----------------------------------|-------------|
| <b>Appointing Authority Signature</b> |             | <b>OSCA Signature</b>             |             |
| <i>Cindy Garrett</i>                  |             | <i>R. Morrissey</i>               |             |
| <b>Printed Name</b>                   | <b>Date</b> | <b>Printed Name</b>               | <b>Date</b> |
| Cindy Garrett                         | 7/15/24     | Richard S. Morrissey              |             |
| <b>Presiding Judge Signature</b>      |             | <b>Title</b>                      |             |
| <i>J. H. Jacobs</i>                   |             | Deputy State Courts Administrator |             |
| <b>Printed Name</b>                   | <b>Date</b> | <b>Date</b>                       |             |
| J. H. Jacobs                          | 7/16/24     | 07/14/2024                        |             |

- 4) Hair Braiding & Artistry Certification – This program takes an average of 100 hours of training for each resident. Approximately 4 to 8 youth can participate in each group. If 40 residents participate, that would be 4000 total hours of service to youth.
- 5) Food Handler's Certification – This program takes an average of 2 to 3 hours of training for each resident. Approximately 8 to 10 youth can participate in each group. If 80 residents participate, that would be 640 to 800 total hours of service to youth.

**Cost of Proposed Service Per Person or Per Hour:** The total amount requested is \$23,350.00 for a total of 5,680 to 6,100 service hours. If 290 completions were attained, that would be an average of 21 hours of service. Each program does have a specific range of hours per participant though.

- 1) CPR/First Aid/AED Certification Program – This program takes an average of 3 to 5 hours to complete for each resident.
- 2) Warehouse/OSHA Training and Certification Program – This program takes an average of 10 hours to complete for each resident.
- 3) Flaggers Certification Program – This program takes an average of 8 to 10 hours to complete for each resident.
- 4) Hair Braiding & Artistry Certification – This program takes an average of 100 hours of training for each resident.
- 5) Food Handler's Certification – This program takes an average of 2 to 3 hours of training for each resident.

**Calculation of How Costs Determined:**

Total amount requested of \$23,350.00 is for Contractual Services.

- 1) CPR/First Aid/AED Certification Program  
80 residents x \$80 = \$6400
- 2) Warehouse/OSHA Training and Certification Program  
40 residents x \$80 = \$3200
- 3) Flaggers Certification Program  
50 residents x \$75 = \$3750
- 4) Hair Braiding & Artistry Certification  
40 residents x \$200 = \$8000



5) Food Handler's Certification

80 residents x \$25 = \$2000

**County Treasurer to which all reimbursements will be made:**

Jenna Redel, Boone County Treasurer



**State of Missouri**  
Office of State Courts Administrator  
Administrative Services Division

**Issue Date**

July 1, 2024

**Contract Period**July 1, 2024 through  
June 30, 2025**Award Amount**

\$ 15,000.00

## Juvenile Justice Program Assistance

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure, pre-adjudication placement.

**Contract Number**

OSCA 24-02209-15



Original Contract



Contract Amendment

**Court/Recipient Information:**

The Honorable J. Brock Jacobs  
Presiding Judge  
Thirteenth Judicial Circuit  
705 East Walnut Street  
Columbia, MO 65201

**Project Director:**

Tara Eppy  
Superintendent  
Thirteenth Judicial Circuit  
5565 Roger I. Wilson Memorial Drive  
Columbia, MO 65202

**OSCA Program Contact**

Ashleigh Hoose  
573-522-6768

**OSCA Fiscal Contact**

Michael Skinner  
573-526-8841

**Special Conditions of this award are attached.****There are no special conditions of this award. Original RFP requirements only.**

The Family Court Committee has approved funding for the Step-Up Building Respectful Family Relationships Program FY25.

Requested Funding: \$24,960.00      Awarded Funding: \$15,000.00

### Please Sign, Date and Return to:

Office of State Courts Administrator  
Attn: Contracts Unit  
P.O. Box 104480  
Jefferson City, MO 65110 - 4480  
e-mail: osca.contracts@courts.mo.gov  
Fax: 573-522-6152

**In witness thereof, the parties below hereby execute this agreement.**

Appointing Authority Signature

*Cindy Garrett*

Printed Name

*Cindy Garrett*

Presiding Judge Signature

Printed Name

*J. H. Jacobs*

Date

*7/15/24*

Date

*7/16/24*

OSCA Signature

*R. Morrissey*

Printed Name

Richard S. Morrissey

Title

Deputy State Courts Administrator

Date

07/14/2024

1 Group Weekly – 6 Youth + 6 Family = 12 Participants x 1 ½ hr/session = 18 total contact hours

18 total contact hours per Group x 15 sessions = 270 total contact hours per complete Step-Up program cycle

1 Group Weekly – 8 Youth + 8 Family = 16 Participants x 1 ½ hr/session = 24 total contact hours

24 total contact hours per Group x 15 sessions = 360 total contact hours per complete Step-Up program cycle

Additional contact and coordination hours with families outside of session times would occur at 1 to 2 hours additional contact per week. Job Point is willing to secure funding for this service as an In-Kind Donation. This would be an additional 52 to 104 contact hours.

**Cost of Proposed Service Per Person or Per Hour:** The total amount requested is \$24,960.00. A contracted service provider would facilitate at least one group per week, for a length of approximately 1 ½ hours each group session. The contracted service provider would be reimbursed \$30.00 per each youth and parent/family participant per session. Each group would consist of approximately 6-8 youth and 6-8 family members.

\$30 per participate for 1 ½ hour sessions would equate to \$20 per hour per participant per session.

**Calculation of How Costs Determined:**

Total amount requested of \$24,960.00 is for Contractual Services.

1 Group Weekly – 6 youth + 6 family members = 12 participants at \$30 = \$360

1 Group at \$360/week for 52 weeks = \$18,720 (This is several cycles of the Step-Up program during the grant period, but at least on session weekly.)

1 Group Weekly – 8 youth + 8 family members = 16 participants at \$30 = \$480

1 Group at \$480/week for 52 weeks = \$24,960 (This is several cycles of the Step-Up program during the grant period, but at least on session weekly.)

**County Treasurer to which all reimbursements will be made:**

Jenna Redel, Boone County Treasurer



**State of Missouri**  
Office of State Courts Administrator  
Administrative Services Division

**Issue Date**

July 1, 2024

**Contract Period**

July 1, 2024 through  
June 30, 2025

**Award Amount**

\$ 6,600.00

## Juvenile Justice Program Assistance

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure, pre-adjudication placement.

**Contract Number**

OSCA 24-02209-14



Original Contract



Contract Amendment

**Court/Recipient Information:**

The Honorable J. Brouck Jacobs  
Presiding Judge  
Thirteenth Judicial Circuit  
705 East Walnut Street  
Columbia, MO 65201

**Project Director:**

Tara Eppy  
Superintendent  
Thirteenth Judicial Circuit  
5565 Roger I. Wilson Memorial Drive  
Columbia, MO 65202

**OSCA Program Contact**

Ashleigh Hoose  
573-522-6768

**OSCA Fiscal Contact**

Michael Skinner  
573-526-8841



Special Conditions of this award are attached.



There are no special conditions of this award. Original RFP requirements only.

The Family Court Committee has approved funding for the Girls Matter SAVVY Sisters Program FY25.

Requested Funding: \$6,600.00      Awarded Funding: \$6,600.00

### Please Sign, Date and Return to:

Office of State Courts Administrator  
Attn: Contracts Unit  
P.O. Box 104480  
Jefferson City, MO 65110 - 4480  
e-mail: [osca.contracts@courts.mo.gov](mailto:osca.contracts@courts.mo.gov)  
Fax: 573-522-6152

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature

*Cindy Barnett*

Printed Name

Cindy Barnett

Date

7/15/24

Presiding Judge Signature

*J. H. Jacobs*

Printed Name

J. H. Jacobs

Date

7/16/24

OSCA Signature

*R. Morrissey*

Printed Name

Richard S. Morrissey

Title

Deputy State Courts Administrator

Date

7/14/2024

**Calculation of How Costs Determined:**

Total amount requested of \$6600.00 is for Contractual Services. To complete one full cycle of the program, 16.5 hours of programming would occur. Four full cycles during the year would be a total of 66 hours of programming. There are 4 females participating in each session.

Each session is \$150 x 11 sessions = \$1650 per complete program cycle. 4 cycles (per year) x \$1650 = \$6,600.

**County Treasurer to which all reimbursements will be made:**

Jenna Redel, Boone County Treasurer



**State of Missouri**  
Office of State Courts Administrator  
Administrative Services Division

|                                    |              |                     |
|------------------------------------|--------------|---------------------|
| <b>Issue Date</b>                  | July 1, 2024 | <b>Award Amount</b> |
| <b>Contract Period</b>             |              |                     |
| July 1, 2024 through June 30, 2025 |              | \$ 8,000.00         |

## Juvenile Justice Program Assistance

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure;pre-adjudication placement.

|                        |                                                       |
|------------------------|-------------------------------------------------------|
| <b>Contract Number</b> | <input checked="" type="checkbox"/> Original Contract |
| OSCA 24-02209-11       | <input type="checkbox"/> Contract Amendment           |

|                                                                                                                                  |                                                                                                                         |                                 |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| <b>Court/Recipient Information:</b>                                                                                              | <b>Project Director:</b>                                                                                                | <b>OSCA Program Contact</b>     |
| The Honorable J. Brouck Jacobs<br>Presiding Judge<br>Thirteenth Judicial Circuit<br>705 East Walnut Street<br>Columbia, MO 65201 | Tara Eppy<br>Superintendent<br>Thirteenth Judicial Circuit<br>5565 Roger I. Wilson Memorial Drive<br>Columbia, MO 65202 | Ashleigh Hoose<br>573-522-6768  |
|                                                                                                                                  |                                                                                                                         | <b>OSCA Fiscal Contact</b>      |
|                                                                                                                                  |                                                                                                                         | Michael Skinner<br>573-526-8841 |

Special Conditions of this award are attached.       There are no special conditions of this award. Original RFP requirements only.

The Family Court Committee has approved funding for the Mental Health and Trauma FY25.

Requested Funding: \$8,000.00      Awarded Funding: \$8,000.00

### Please Sign, Date and Return to:

Office of State Courts Administrator  
Attn: Contracts Unit  
P.O. Box 104480  
Jefferson City, MO 65110 - 4480  
e-mail: osca.contracts@courts.mo.gov  
Fax: 573-522-6152

**In witness thereof, the parties below hereby execute this agreement.**

|                                       |             |                       |                                   |
|---------------------------------------|-------------|-----------------------|-----------------------------------|
| <b>Appointing Authority Signature</b> |             | <b>OSCA Signature</b> |                                   |
| <i>Cindy Garrett</i>                  |             | <i>R. Morrissey</i>   |                                   |
| <b>Printed Name</b>                   | <b>Date</b> | <b>Printed Name</b>   | <b>Title</b>                      |
| Cindy Garrett                         | 7/15/24     | Richard S. Morrissey  | Deputy State Courts Administrator |
| <b>Presiding Judge Signature</b>      |             | <b>Date</b>           | <b>Date</b>                       |
| <i>J.H. Jacobs</i>                    |             | 7/16/24               | 07/15/2024                        |

General Anxiety Disorder (PHQ-9 and GAD-7) assessment, Vanderbilt ADHD Scales, and a Bio-Psycho-Socio-Cultural-Spiritual (BPS) Mental Health Assessment. The fee also includes the written report with recommendations.

$$1 \text{ youth assessment} \times \$80 = \$80.00$$

$$100 \text{ assessments} \times \$80 = \$8000.00$$

**Resource Materials - \$0**

**Equipment - \$0**

**Youth Education - \$0**

The total amount requested would be \$8000.00.

**Proposed Number of Juveniles Served:** A contracted service provider would complete approximately 2 assessments per week, for a total of approximately 100 youth per grant period.

**Number of Hours of Service Provided:**

$$1 \text{ youth} \times 4 \text{ hours} = 4 \text{ hours per youth}$$

$$4 \text{ hours per youth} \times 100 \text{ youth} = 400 \text{ service hours}$$

**Cost of Proposed Service Per Person or Per Hour:** The total amount requested is \$8,000.00. Each youth assessment would be \$80. Each assessment takes approximately 4 hours to complete.

$$1 \text{ youth} \times 4 \text{ hours} = \$80$$

$$\$80 / 4 \text{ hours} = \$20 \text{ per hour per youth}$$

**Calculation of How Costs Determined:**

Total amount requested of \$8,000.00 is for Contractual Services.

$$1 \text{ youth assessment} \times \$80 = \$80.00$$

$$100 \text{ assessments} \times \$80 = \$8000.00$$

**County Treasurer to which all reimbursements will be made:**

Jenna Redel, Boone County Treasurer



**State of Missouri**  
Office of State Courts Administrator  
Administrative Services Division

|                                    |                     |
|------------------------------------|---------------------|
| <b>Issue Date</b>                  | <b>Award Amount</b> |
| July 1, 2024                       |                     |
| <b>Contract Period</b>             | \$ 10,000.00        |
| July 1, 2024 through June 30, 2025 |                     |

## Juvenile Justice Program Assistance

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure;pre-adjudication placement.

|                        |                                                       |
|------------------------|-------------------------------------------------------|
| <b>Contract Number</b> | <input checked="" type="checkbox"/> Original Contract |
| OSCA 24-02209-12       | <input type="checkbox"/> Contract Amendment           |

|                                                                                                                                  |                                                                                                                        |                                 |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| <b>Court/Recipient Information:</b>                                                                                              | <b>Project Director:</b>                                                                                               | <b>OSCA Program Contact</b>     |
| The Honorable J. Brouck Jacobs<br>Presiding Judge<br>Thirteenth Judicial Circuit<br>705 East Walnut Street<br>Columbia, MO 65201 | Angie Bezoni<br>Deputy Juvenile Officer<br>Thirteenth Judicial Circuit<br>705 East Walnut Street<br>Columbia, MO 65201 | Ashleigh Hoose<br>573-522-6768  |
|                                                                                                                                  |                                                                                                                        | <b>OSCA Fiscal Contact</b>      |
|                                                                                                                                  |                                                                                                                        | Michael Skinner<br>573-526-8841 |

Special Conditions of this award are attached.  There are no special conditions of this award. Original RFP requirements only.

The Family Court Committee has approved funding for the In-Home Monitoring Services FY25.

Requested Funding: \$18,165.00      Awarded Funding: \$10,000.00

### Please Sign, Date and Return to:

Office of State Courts Administrator  
Attn: Contracts Unit  
P.O. Box 104480  
Jefferson City, MO 65110 - 4480  
e-mail: osca.contracts@courts.mo.gov  
Fax: 573-522-6152

**In witness thereof, the parties below hereby execute this agreement.**

|                                                               |                        |                                                   |            |
|---------------------------------------------------------------|------------------------|---------------------------------------------------|------------|
| <b>Appointing Authority Signature</b><br><i>Cindy Gayzett</i> |                        | <b>OSCA Signature</b><br><i>R. Morrissey</i>      |            |
| <b>Printed Name</b><br>Cindy Gayzett                          | <b>Date</b><br>7/15/24 | <b>Printed Name</b><br>Richard S. Morrissey       |            |
| <b>Presiding Judge Signature</b><br><i>J. H. Jacobs</i>       |                        | <b>Title</b><br>Deputy State Courts Administrator |            |
| <b>Printed Name</b><br>J. H. Jacobs                           | <b>Date</b><br>7/16/24 | <b>Date</b>                                       | 07/14/2024 |



Next, for youth who are under informal or formal supervision of the court, if the deputy juvenile officer has reviewed a youth's risk/needs score and consulted with the graduated sanctions matrix, the deputy juvenile officer must obtain permission from a supervisor prior to placing a juvenile in one of the programs listed above. The deputy juvenile officer must also request permission prior to submitting a petition or motion to modify for filing with the court to determine whether a sanction, such as the ones listed above, would be more appropriate than a formal filing in court. These methods help to ensure that youth are receiving the appropriate alternative to detention or sanction for the presenting behavior.

### **Budget Narrative:**

**CIS:** \$625/juvenile and family x 5 juvenile/families = \$3,125. This breaks down to approximately 18 hours of counseling and crisis services from a provisionally or fully licensed clinical social worker or professional counselor over a two-week period at \$34.72/hour. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service.

**GPS/Cell Unit Monitoring:** \$4.35/day x 4,176 days of In-Home Detention Monitoring = \$18,165. The circuit estimates providing 4,176 days of monitoring to 144 youths for approximately 29 days each which comes to \$126 per youth.

### **Summarization:**

CIS: \$3,125.00

In-Home Detention Monitoring: \$18,165

*-71600  
for equipment*

**Total Funding Request for these programs: \$21,290**

**County Treasurer to which all reimbursements will be made:**  
Jenna Redel, Boone County Treasurer



**State of Missouri**  
Office of State Courts Administrator  
Administrative Services Division

|                                    |              |                     |
|------------------------------------|--------------|---------------------|
| <b>Issue Date</b>                  | July 1, 2024 | <b>Award Amount</b> |
| <b>Contract Period</b>             |              |                     |
| July 1, 2024 through June 30, 2025 |              | \$ 3,100.00         |

## Juvenile Justice Program Assistance

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure;pre-adjudication placement.

|                        |                                                       |
|------------------------|-------------------------------------------------------|
| <b>Contract Number</b> | <input checked="" type="checkbox"/> Original Contract |
| OSCA 24-02209-13       | <input type="checkbox"/> Contract Amendment           |

|                                                                                                                                  |                                                                                                                        |                                 |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| <b>Court/Recipient Information:</b>                                                                                              | <b>Project Director:</b>                                                                                               | <b>OSCA Program Contact</b>     |
| The Honorable J. Brouck Jacobs<br>Presiding Judge<br>Thirteenth Judicial Circuit<br>705 East Walnut Street<br>Columbia, MO 65201 | Angie Bezoni<br>Deputy Juvenile Officer<br>Thirteenth Judicial Circuit<br>705 East Walnut Street<br>Columbia, MO 65201 | Ashleigh Hoose<br>573-522-6768  |
|                                                                                                                                  |                                                                                                                        | <b>OSCA Fiscal Contact</b>      |
|                                                                                                                                  |                                                                                                                        | Michael Skinner<br>573-526-8841 |

Special Conditions of this award are attached.       There are no special conditions of this award. Original RFP requirements only.

The Family Court Committee has approved funding for the Crisis Intervention Service FY25.

Requested Funding: \$3,125.00      Awarded Funding: \$3,100.00

### Please Sign, Date and Return to:

Office of State Courts Administrator  
Attn: Contracts Unit  
P.O. Box 104480  
Jefferson City, MO 65110 - 4480  
e-mail: [osca.contracts@courts.mo.gov](mailto:osca.contracts@courts.mo.gov)  
Fax: 573-522-6152

**In witness thereof, the parties below hereby execute this agreement.**

|                                                               |                        |                                                   |  |
|---------------------------------------------------------------|------------------------|---------------------------------------------------|--|
| <b>Appointing Authority Signature</b><br><i>Cindy Garrett</i> |                        | <b>OSCA Signature</b><br><i>R. Morrissey</i>      |  |
| <b>Printed Name</b><br>Cindy Garrett                          | <b>Date</b><br>7/15/24 | <b>Printed Name</b><br>Richard S. Morrissey       |  |
| <b>Presiding Judge Signature</b><br><i>J. H. Jacobs</i>       |                        | <b>Title</b><br>Deputy State Courts Administrator |  |
| <b>Printed Name</b><br>J. H. Jacobs                           | <b>Date</b><br>7/16/24 | <b>Date</b><br>07/14/2024                         |  |

Next, for youth who are under informal or formal supervision of the court, if the deputy juvenile officer has reviewed a youth's risk/needs score and consulted with the graduated sanctions matrix, the deputy juvenile officer must obtain permission from a supervisor prior to placing a juvenile in one of the programs listed above. The deputy juvenile officer must also request permission prior to submitting a petition or motion to modify for filing with the court to determine whether a sanction, such as the ones listed above, would be more appropriate than a formal filing in court. These methods help to ensure that youth are receiving the appropriate alternative to detention or sanction for the presenting behavior.

**Budget Narrative:**

CIS: \$625/juvenile and family x 5 juvenile/families = \$3,125. This breaks down to approximately 18 hours of counseling and crisis services from a provisionally or fully licensed clinical social worker or professional counselor over a two-week period at \$34.72/hour. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service.

GPS/Cell Unit Monitoring: \$4.35/day x 4,176 days of In-Home Detention Monitoring = \$18,165. The circuit estimates providing 4,176 days of monitoring to 144 youths for approximately 29 days each which comes to \$126 per youth.

**Summarization:**

CIS: \$3,125.00  
In-Home Detention Monitoring: \$18,165

*-71101 for counseling*

**Total Funding Request for these programs: \$21,290**

**County Treasurer to which all reimbursements will be made:**  
Jenna Redel, Boone County Treasurer

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

August Session of the July Adjourned

Term. 20 24

County of Boone

} ea.

In the County Commission of said county, on the

8th

day of

August

20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Revision for Department 2901 & 1255 to cover Class 9 & Class 2 costs.

Done this 8th day of August 2024.

ATTEST:

*Brianna L. Lennon*

Brianna L. Lennon  
Clerk of the County Commission

*Kip Kendrick*

Kip Kendrick  
Presiding Commissioner

*Justin Aldred*

Justin Aldred  
District I Commissioner

*Janet M. Thompson*

Janet M. Thompson  
District II Commissioner



Billing Address:  
 BOONE COUNTY SHERIFFS  
 DEPT  
 2121 COUNTY DR  
 Columbia, MO 65202  
 US

Quote Date:07/12/2024  
 Expiration Date:09/01/2024  
 Quote Created By:  
 John Briggs  
 john.briggs@wirelessusa.com

End Customer:  
 BOONE COUNTY SHERIFFS DEPT  
 David Alexander  
 dalexander@boonecountymmo.org  
 5738751111

Contract: 34733 - MARC/KCRPC

5 Jaid - 1255  
 4 Road - 2901

| Line # | Item Number      | Description                                                   | Qty | List Price          | Sale Price          | Ext. Sale Price       |
|--------|------------------|---------------------------------------------------------------|-----|---------------------|---------------------|-----------------------|
|        | APX™ 8000 Series | APX8000                                                       |     |                     |                     |                       |
| 1      | H91TGD9PW6AN     | APX 8000 ALL BAND PORTABLE MODEL 2.5                          | 9   | \$7,392.32          | \$4,435.39          | \$39,918.51           |
| 1a     | H869BW           | ENH: MULTIKEY                                                 | 9   | \$363.00            | \$217.80            | \$1,960.20            |
| 1b     | Q806CB           | ADD: ASTRO DIGITAL CAI OPERATION                              | 9   | \$567.00            | \$340.20            | \$3,061.80            |
| 1c     | Q361AN           | ADD: P25 9600 BAUD TRUNKING                                   | 9   | \$330.00            | \$198.00            | \$1,782.00            |
| 1d     | QA05509AA        | DEL: DELETE UHF BAND                                          | 9   | <del>\$800.00</del> | <del>\$480.00</del> | <del>\$4,320.00</del> |
| 1e     | Q887AU           | ADD: 5Y ESSENTIAL SERVICE                                     | 9   | \$306.00            | \$306.00            | \$2,754.00            |
| 1f     | H38BS            | ADD: SMARTZONE OPERATION                                      | 9   | \$1,650.00          | \$990.00            | \$8,910.00            |
| 1g     | QA09113AB        | ADD: BASELINE RELEASE SW                                      | 9   | \$0.00              | \$0.00              | \$0.00                |
| 1h     | Q629AH           | ENH: AES ENCRYPTION AND ADP                                   | 9   | \$523.00            | \$313.80            | \$2,824.20            |
| 2      | PMNN4486A        | BATT IMPRES 2 LIION R IP67 3400T                              | 9   | \$188.27            | \$112.96            | \$1,016.64            |
| 3      | PMMN4084A        | AUDIO ACCESSORY- HEADSET, PLUS RSM NC IP54 THRD 3.5MM JACK RX | 9   | \$102.60            | \$61.56             | \$554.04              |



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola's "Underlying Agreement" that authorizes Customer to purchase equipment and/or services or license software (collectively, "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc. 500 West Monroe, United States 64661-1111



| Line # | Item Number | Description                                          | Qty | List Price | Sale Price | Ext. Sale Price |
|--------|-------------|------------------------------------------------------|-----|------------|------------|-----------------|
| 4      | NNTN8860B   | CHARGER, SINGLE-UNIT,<br>IMPRES 2, 3A, 115VAC, US/NA | 9   | \$186.50   | \$111.90   | \$1,007.10      |

Grand Total

\$59,468.49(USD)

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.

1255  
 6,607.61 each  
 x 5  
 -----  
 \$33,038.05 ✓

2901  
 6,607.61 each  
 x 4  
 -----  
 \$26,430.44 ✓



Billing Address:  
 BOONE COUNTY SHERIFFS  
 DEPT  
 2121 COUNTY DR  
 Columbia, MO 65202  
 US

Quote Date:07/12/2024  
 Expiration Date:09/01/2024  
 Quote Created By:  
 John Briggs  
 john.briggs@wirelessusa.com

End Customer:  
 BOONE COUNTY SHERIFFS DEPT  
 David Alexander  
 dalexander@boonecountymo.org  
 5738751111

Contract: 34733 - MARC/KCRPC

47-2901  
 4/1-1255

| Line # | Item Number  | Description                               | Qty | List Price | Sale Price | Est. Sale Price |
|--------|--------------|-------------------------------------------|-----|------------|------------|-----------------|
|        | APX™ 8500    |                                           |     |            |            |                 |
| 1      | M37TXS9PW1AN | APX8500 ALL BAND HP MOBILE                | 5   | \$6,944.08 | \$4,166.45 | \$20,832.25     |
| 1a     | GA00318AF    | ENH: 5 YEAR ESSENTIAL SVC                 | 5   | \$480.00   | \$480.00   | \$2,400.00      |
| 1b     | GA01513AB    | ADD: ALL BAND MOBILE ANTENNA (7/8/V/U)    | 5   | \$105.00   | \$63.00    | \$315.00        |
| 1c     | G51AT        | ENH:SMARTZONE                             | 5   | \$1,650.00 | \$990.00   | \$4,950.00      |
| 1d     | GA05509AA    | DEL: DELETE UHF BAND                      | 5   | -\$800.00  | -\$480.00  | -\$2,400.00     |
| 1e     | GA01606AA    | ADD: NO BLUETOOTH/WIFI/GPS ANTENNA NEEDED | 5   | \$0.00     | \$0.00     | \$0.00          |
| 1f     | B18CR        | ADD: AUXILIARY SPKR 7.5 WATT APX          | 5   | \$66.00    | \$39.60    | \$198.00        |
| 1g     | G843AH       | ADD: AES ENCRYPTION AND ADP               | 5   | \$523.00   | \$313.80   | \$1,569.00      |
| 1h     | G444AH       | ADD: APX CONTROL HEAD SOFTWARE            | 5   | \$0.00     | \$0.00     | \$0.00          |
| 1i     | GA01517AA    | DEL: NO J600 ADAPTER CABLE NEEDED         | 5   | \$0.00     | \$0.00     | \$0.00          |
| 1j     | G806BL       | ENH: ASTRO DIGITAL CAJ OP APX             | 5   | \$567.00   | \$340.20   | \$1,701.00      |
| 1k     | GA01670AA    | ADD: APX E5 CONTROL HEAD                  | 5   | \$717.00   | \$430.20   | \$2,151.00      |



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment, and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc. 500 West Monroe, United States - 61661 - 361115800





| Line # | Item Number | Description                    | Qty | List Price | Sale Price | Ext. Sale Price |
|--------|-------------|--------------------------------|-----|------------|------------|-----------------|
| 1l     | W22BA       | ADD: STD PALM MICROPHONE APX   | 5   | \$79.00    | \$47.40    | \$237.00        |
| 1m     | QA09113AB   | ADD: BASELINE RELEASE SW       | 5   | \$0.00     | \$0.00     | \$0.00          |
| 1n     | W969BG      | ENH: MULTIKEY OPERATION        | 5   | \$363.00   | \$217.80   | \$1,089.00      |
| 1o     | G361AH      | ENH: P25 TRUNKING SOFTWARE APX | 5   | \$330.00   | \$198.00   | \$990.00        |
| 1p     | W599BF      | ADD: 8 MODE DIRECT ENTRY APX   | 5   | \$198.00   | \$118.80   | \$594.00        |

Grand Total

\$34,626.25(USD)

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to Invoices.

\$ 6925.25 each  
 x 4  
 -----  
 \$ 27,701.2901 ✓  
 6925.25 1255 ✓



# 2024 ENF & COR - Wear



Items 11334740 - BOONE COUNTY SHERIFFS DEPT

Contract: 34733 - MARC/KCRPC

Currency: USD (\$)

Order Subtotal: USD 3490.40

| # | Item Number | Item Name / Technical Name                                                                                        | Stock | Price                       | Qty | Total  |
|---|-------------|-------------------------------------------------------------------------------------------------------------------|-------|-----------------------------|-----|--------|
| 1 | PMNN4486A   | IMPRES 2 Li-Ion Battery 3400 mAh, IP68 -20C<br>BATT IMPRES 2 LIION R IP67 3400                                    |       | 112.90<br><del>648.20</del> | 20  | 2258.0 |
| 2 | PMMN4084A   | APX Remote Speaker, Microphone 3.5mm Threaded Plug<br>AUDIO ACCESSORY-HEADSET,PLUS RSM MC IP54 THRD 3.5MM JACK RX | ✓     | 61.56<br><del>648.20</del>  | 20  | 1231.2 |

3490.40

2901 1/2  
1255 1/2  
1129.60  
615.60  
-----  
\$ 1745.20

class 2

# 2024 VEH CHARGERS -



SWAT & GERMAN SHERIFFS DEPT

Contract: 24733 - MARC/KCRPC

Currency: USD (\$)

Order Subtotal: USD 1385.71

| # | Item Number | Item Name / Technical Name                                                      | Stock | Price                        | Qty | Total   |
|---|-------------|---------------------------------------------------------------------------------|-------|------------------------------|-----|---------|
| 1 | RLN6434B    | Travel charger for high-end APX radios<br>APX TRAVEL CHARGER                    |       | 71.99<br><del>449.99</del>   | 15  | 1079.85 |
| 2 | NN7N7624C   | IMPRES(TM) 2 Single Unit Vehicular Charger<br>CHARGER,CHR IMP VEH EXT NAVEU KIT |       | 305.86<br><del>6526.76</del> | 1   | 305.86  |

1385.71

2901

class 2

# 2024 ENF APX Multi-



**Chargers** 10 - BOONE COUNTY SHERIFFS DEPT

Contract: 34733 - MARC/KCRPC

Currency: USD (3)

Order Subtotal: USD 2073.46

| # | Item Number | Item Name / Technical Name                                                                                                           | Stock | Price                            | Qty | Total   |
|---|-------------|--------------------------------------------------------------------------------------------------------------------------------------|-------|----------------------------------|-----|---------|
| 1 | NNTN2544B   | CHARGER, MULTI-UNIT, IMPRES 2, 8-DISP, N/A/LA-PLUG, ACC USB CHGR<br>CHARGER, MULTI-UNIT, IMPRES 2, 8-DISP, N/A/LA-PLUG, ACC USB CHGR | ✓     | 1,023.12<br><del>64,766.20</del> | 2   | 2046.24 |
| 2 | NLN7957A    | Multi-Unit Charger Wall-Mount Kit<br>MULTI-UNIT CHARGER WALL MOUNT KIT                                                               | ✓     | 13.61<br><del>622.68</del>       | 2   | 27.22   |

2073.46  
class?

2901

MAINSCR BOONE Core Budget Description - View Only ADAARON 10:07:19  
 Year, 2024 Dept, 2900 LEST NON-DEPARTMENTAL Finalized Y 7/27/24  
 Account, 86850 CONTINGENCY 2023, Est,  
 2023, Bdgt, YTD, % of Bdgt, Est, % of Bdgt,

| Description                    | Qty | Unit Amount | Total   |
|--------------------------------|-----|-------------|---------|
| PORTABLE/MOBILE RADIOS REQUEST | *   | 104,800     | 104,800 |

Class, 132,600 Class, 2,-8, 132,600  
 F2=Key Scr F3=Exit F5=History  
 F6=Dept Supplemental Budget F10=Notes \*  
 F12=Return F15=Summary

Bottom

|                |         |  |
|----------------|---------|--|
| Proposed Core  |         |  |
| Proposed Supp  |         |  |
| Auditor Rev    | 104,800 |  |
| Commission Rev |         |  |
| Total Budget   | 104,800 |  |

%, Chg,

|                                               |                        |                             |
|-----------------------------------------------|------------------------|-----------------------------|
| Year, <u>2024</u>                             | Original Appropriation | <u>104,800.00</u>           |
| Dept, <u>2900 LEST NON-DEPARTMENTAL</u>       | Revisions              | <u>                    </u> |
| Acct, <u>86850 CONTINGENCY</u>                | Original, +, Revisions | <u>104,800.00</u>           |
| Fund <u>290 LAW ENFORCEMENT SERVICES FUND</u> | Expenditures           | <u>                    </u> |
|                                               | Encumbrances           | <u>                    </u> |
| Class/Account, <u>A ACCOUNT</u>               | Actual To Date         | <u>                    </u> |
| Account Type, <u>E EXPENSE</u>                | Remaining Balance      | <u>104,800.00</u>           |
| Normal Balance, <u>D DEBIT</u>                | Shadow Balance         | <u>104,800.00</u>           |

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Expenditures, by, Period

|                                      |                                       |
|--------------------------------------|---------------------------------------|
| January <u>                    </u>  | July <u>                    </u>      |
| February <u>                    </u> | August <u>                    </u>    |
| March <u>                    </u>    | September <u>                    </u> |
| April <u>                    </u>    | October <u>                    </u>   |
| May <u>                    </u>      | November <u>                    </u>  |
| June <u>                    </u>     | December <u>                    </u>  |

F2=Key Scr    F3=Exit    F5=Ledger Transactions    F7=Transactions    F9=Budget