367-2

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

August Session of the July Adjourned

Term. 20 24

County of Boone

In the County Commission of said county, on the

1st

day of August

20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby authorize the request to convert position 765, Administrative Technician II (Class Code 101601, Range 25), to Administrative Assistant (Class Code 101400, Range 22).

Done this 1st day of August 2024.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Kendrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner

368 -2024

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

August Session of the July Adjourned

Term. 20 24

County of Boone

In the County Commission of said county, on the

1st

day of

August

20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the award of County Contract C000838 from cooperative contract NASPO #00318 for Public Safety Communications Products, Service and Solutions from Daniels Electronics LTD. dba Zetron, a Codan Company of Redmond, Washington for the Boone County Joint Communications Department.

The contract is set out in the attached and the Presiding Commissioner is authorized to sign the same.

Done this 1st day of August 2024.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Kendrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner

Boone County Purchasing

Liz Palazzolo, CPPO, C.P.M. Senior Buyer



5551 S. Tom Bass Road Columbia, MO 65201 Phone: (573) 886-4392

Fax: (573) 886-4390

MEMORANDUM

TO:

Boone County Commission Liz Palazzolo, Senior Buyer

FROM: DATE:

July 23, 2024

RE:

Award C000838 from Co-op Contract #00318, NASPO Public Safety

Communications Products, Service and Solutions for the Boone County

Joint Communications Department

Purchasing requests approval of contract C000838 using NASPO contract #00318 for Public Safety Communications Products, Service and Solutions set up for the County's cooperative use via Participating Addendum by the State of Missouri. The County will be purchasing fourteen MT5 radios with related equipment. The total purchase will be \$68,203.80 with a credit that will be applied to the final invoice for \$29,644.00 for the return of 29 paging cards previously purchased by the County. The credit represents 60% of the original value of the paging cards. The final invoice will be \$38,559.80.

It is noted for the record that the paging cards do not have asset tags and for this reason there is no associated Surplus Disposal form.

Payment will reference 2706 – Boone County Joint Communication Radio Improvements/91300 – Machinery & Equipment: \$68,203.80

/lp

c: (

Contract File

Commission Order #

PURCHASE AGREEMENT FOR PUBLIC SAFETY COMMUNICATIONS PRODUCTS, SERVICE AND SOLUTIONS

THIS AGREEMENT, County Contract # C000838 dated the _______ day of ____ August 2024, is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County," and Daniels Electronics Ltd. dba Zetron, a Codan Company herein "Contractor."

IN CONSIDERATION of the parties' performance of the respective obligations contained herein, the parties agree as follows:

- 1. Contract Documents This agreement C000838 shall consist of this Purchase Agreement for Public Safety Communications Products, Service and Solutions using NASPO cooperative contract #00318, quote #20063043 including the e-mail from Paco Miralles dated 07/17/2024 on behalf of the Contractor attached as Attachment One, and Boone County Missouri Standard Terms and Conditions. All such documents shall constitute the contract documents which are incorporated herein by reference. Service or product data, specification and literature submitted with the bid response may be permanently maintained in the County Purchasing Office file if not attached. In the event of any conflict between any of the foregoing documents, this Purchase Agreement and Boone County, Missouri Standard Terms and Conditions shall prevail and control over the vendor's quote response.
- 2. Purchase The County agrees to purchase from the Contractor and the Contractor agrees to supply the County with
- 3. Contract Duration This agreement shall commence on August 1, 2024 and extend through December 31, 2026 subject to the provisions for termination specified below. The County shall have the option to renew the contract for two (2) one-year periods subsequent to the initial contract period.
- 4 *Delivery* Vendor agrees to deliver equipment FOB Destination with freight charges prepaid and allowed (with freight included in the price) within 30 days after receipt of order. Additional freight costs may apply for white glove, special and expedited delivery requirements. Delivery shall be to Boone County Joint Communications Department, 2145 County Drive, Columbia, MO 65202.
- 5. *Billing and Payment* All billing shall be invoiced to the Boone County Joint Communications Department, 2145 County Drive, Columbia, MO 65202. Invoices and billings shall only include the prices listed within. No fees or charges other than what was included in the quote may be charged. The County agrees to pay all invoices within thirty days of receipt of a correct and valid invoice. Refer to Purchase Order for billing address.
- 6. **Binding Effect** This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.
- 7. **Governing Law** This agreement shall be governed by the laws of the state of Missouri, and it is agreed that this agreement is made in Boone County, Missouri and that Boone County, Missouri is proper venue for any action pertaining to the interpretation or enforcement of any provision within or services performed under this agreement.
- 8. *Entire Agreement* This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.
- 9. **Termination** The County may terminate this agreement upon thirty (30) calendar days advance written notice for any of the following reasons or under any of the following circumstances:

- a. The County may terminate this agreement due to a material breach of any term or condition of this agreement, or
- **b.** The County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products is delayed or products delivered are not in conformity with bidding specifications or variances authorized by the County, or
- c. Termination for Convenience The county may terminate this Agreement for any reason or no reason upon sixty (60) days' written notice to the contractor, or
- d. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

DANIELS ELECTRONICS LTD. dba CODAN COMMUNICATIONS by	by: Boone County by: Boone County Docustigned by: 57400BED96434D4 Presiding Commis	y Commission
APPROVED AS TO FORM:	ATTEST:	
Docusigned by: 7D71DEAEB9D74DD County Counselor	Docusigned by: Brianna L LLV D267E242BFB948C County Clerk	uh <i>o</i> m
AUDITOR CERTIFICATION		
In accordance with RSMo 50.660, I hereby certify the and is available to satisfy the obligation(s) arising frequired if the terms of this contract do not create a result of the terms of the contract do not create a result of the terms of the contract do not create a result of the terms of the contract do not create a result of the terms of the contract do not create a result of the contract do not create	om this contract. (Note	: Certification of this contract is not
Docusigned by: Mysle Bismoon by Au.	7/30/2024	2706/91300: \$68,203.80
Signature	Date	Appropriation Account

RQST DATE

PURCHASE REQUISITION BOONE COUNTY, MISSOURI

16144	Daniels Electronics Ltd/Zetron/Codan	#00318
VNDR#	VENDOR NAME	BID#

Ship to Dept #: 2706

Bill to Dept #: 2706

Dept	Account	Item Description	Qty	Unit Price	Amount
2706	91300	CCV Packages -Subrack, Utility Modules & TX Modules	14	\$0.00	\$0.00
2706	91300	MT5 Subrack w/ Aux Panel	14	\$1,800.00	\$25,200 00
2706	91300	MT5 Utility Module	14	\$855.00	\$11,970.00
2706	91300	Transmitter MT-4E, VHF 136-174Mhz	14	\$2,216.70	\$31,033.80
					\$0.00
		NASPO Contract #00318			\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
			GRAND.		\$0.00 68,203.80

I certify that the goods, services or charges above specified are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

Approxing Official

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Auditor Approval

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

August Session of the July Adjourned

Term. 20 24

County of Boone

In the County Commission of said county, on the

1st

day of A

August

20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Office of Juvenile Justice and Delinquency Prevention - Building Local Continuums of Care to Support Youth Success grant proposal submitted by the 13th Judicial Circuit, Family Court -- Robert L. Perry Juvenile Justice Center.

Done this 1st day of August 2024.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Kendrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner

Description of the Issue:

The Robert L. Perry Juvenile Justice Center, along with the Boone County Commission, the Children's Services Board, and other community stakeholders, seeks assistance in planning and assessing promising, evidence-based prevention and intervention services that will lead to a development of a community-based continuum of care for youth at risk of becoming or already involved in the juvenile justice system. The long-term goal is to support sustainable, research-based, and data-informed recidivism-reduction policies, practices, and programming.

Boone County is a high-risk community where more risk factors are present than potential mediators. In the delinquency field, there has been an increase in assaultive and weapons/firearm-involved criminal offenses, gang proliferation, and higher rates of lethal and non-lethal crimes. According to the FBI Criminal Justice Information Services Division, in 2019, the rate per 100,000 inhabitants for Murder/Manslaughter was 6.7. More justice-involved youth are being committed to the Division of Youth Services and certified to stand trial as adults than in the past several years. The characteristics that define a "high-risk community" are present in Boone County; increasing number of justice-involved youth, concentrated poverty, high levels of adverse childhood experiences, lack of engagement in available services, and weak ties to a positive adult mentor.

The latest information provided through the FBI Criminal Justice Information Services Division, shows that in 2015, Boone County reported 6 Murder/Manslaughter offenses, however this number drastically increased to 14 Murder/Manslaughter offenses by 2019. With juvenile specific offenses, Acts Against Persons was the highest referral amount for both 2021 and 2022, making up an average of 37.5% of all delinquency referrals, which is higher than the State of Missouri average of 36%. Of the 823 total delinquency referrals in 2022, 46% resulted in

pleadings filed with the Court. This is significantly higher than the **16%** average for the State of Missouri. (Information obtained from 2022 Missouri Juvenile & Family Division Annual Report and the 2022 Boone County Juvenile Office Annual Report.)

Additionally, Boone County has seen a significant increase in juvenile secure correctional facility (Division of Youth Services) commitments and juvenile Certifications since 2014.

Year	DYS	Certifications
	Commitments	
2022	21	8
2021	22	1
2020	19	0
2019	16	1
2018	18	1
2017	19	1
2016	21	0
2015	17	1
2014	14	0

Boone County has the 4th highest percent of youth in detention at 8%. The only jurisdictions in Missouri that are higher are the metropolitan areas of Kansas City and St. Louis. Additional information from the 2022 Missouri Juvenile and Family Division Annual Report, reports that recidivism with the delinquency youth is significant. Data reports indicate that over 78% of youth with a delinquency referral received a new law violation referral within one year of their disposition. Of those recidivism referrals, 8% are for felony referrals.

Additionally, Boone County has seen a significant increase in the total number of delinquency and status referrals received. In 2018, 1,176 referrals were received, while in 2022, 1,505 referrals were received. Of the 1,505 referrals received in 2022, 979 referrals included status offenses and 823 referrals included delinquency offenses. Boone County does attempt to divert youth from the formal court process by entering into Informal Adjustment Agreements.

Approximately 49% of both the status and delinquency referrals were disposed of informally with youth and their families. Alternatively, approximately 44% of status referrals and 46% of delinquency referrals proceeded to formal court action and deeper involvement in the justice system. Over 95% of the pleadings filed with the court were adjudicated. (2022 Boone County Juvenile Office Annual Report)

Currently, in the State of Missouri, there are 18 juvenile detention facilities (this includes a mixture of county and state funded facilities). The State of Missouri only funds each state facility to hold 16 youth. Some counties have provided supplemental funding for additional bed space. In Boone County, there are currently 24 funded beds, with a 19.5 average daily population capacity. Boone County collects data on the number of requests for detention beds that cannot be fulfilled due to lack of bed space. The State of Missouri also has approximately 20 Division of Youth Services facilities (480 potential beds), which includes a mixture of community group homes and moderate/secure structured detention facilities. While the 2022 Missouri Juvenile and Family Division Annual Report provides information on the state's utilization of detention and commitments of youth to secure placements as a whole, there is not information provided for individual counties. It is presumed that the metropolitan areas of St. Louis and Kansas City are higher than Columbia (https://www.courts.mo.gov/file.jsp?id=65875).

In Boone County, social factors have shown to have long-lasting effects on not only the youth's behaviors and well-being prospects, but the family as a whole. These social inequities have been seen in disparate treatment of justice-involved youth and families based on race, school discipline issues, deeper involvement in the justice system, and separation from their families. Tackling these community issues for the justice-involved youth has the power to effect change. For delinquency and status referrals, Boone County does utilize the State of Missouri Risk

Assessment and Needs Assessment tools to help guide decision-making regarding disposition of referrals and determining the level of programs/services that would best meet the youth's needs.

The following information shows the significant and concerning trends of these assessment results from 2018 to 2022.

Risk Assessment Results

Age at 1st Referral	2018	2019	2020	2021	2022
16	72	64	53	96	131
15	79	93	65	98	137
14	80	106	62	110	147
13	95	92	74	118	85
12 & Under	170	208	129	168	182

Assault Referrals	2018	2019	2020	2021	2022
No Prior	333	397	238	410	459
1 or More Prior	144	152	129	161	182
Misdemeanor					
1 or More Prior Felony	19	14	16	19	41

Parental Incarceration	2018	2019	2020	2021	2022
No Prior	377	438	301	471	575
Prior	119	125	82	119	107

Peer Relationships	2018	2019	2020	2021	2022
Neutral Influence	175	200	84	167	254
Negative Influence	279	279	241	352	367
Strong Negative Influence	42	42	58	71	61

Prior Referrals	2018	2019	2020	2021	2022	
None	223	252	162	275	315	
1 or More	273	311	221	315	367	

School	2018	2019	2020	2021	2022
Attendance/Disciplinary					
No/Minor Problems	178	185	122	227	324
Moderate Problems	246	304	198	269	294
Severe Problems	72	74	63	94	64

Needs Assessment Results

Mental Health	2018	2019	2020	2021	2022
No	334	402	248	347	433
Mental Health	133	22	103	177	185
Disorder w/ Treatment					
Mental Health	12	14	13	19	12
Disorder w/o					
Treatment					

School	2018	2019	2020	2021	2022
Attendance/Disciplinary					
No/Minor Problems	167	185	112	224	311
Moderate Problems	236	304	193	244	274
Severe Problems	76	74	59	75	45

Social Support	2018	2019	2020	2021	2022
System					
Strong Support	263	271	143	287	333
Limited Support	196	255	200	239	251
Weak Support	16	9	20	13	40
Strong Negative	4	3	1	4	6

(Information for the above Risk and Need Assessment charts is obtained from the 2022 Boone County Juvenile Office Annual Report.)

Boone County has utilized data collected by the Office of State Courts Administrator (OSCA) through the Justice Information System (JIS) and the state-wide Annual Reports to identify current trends in crimes for justice-involved youth. This data includes information specific to detained youth. Boone County, at the JJC level, has collected information related to community specific issues such as Acts Against Persons, Risk and Need factors, and recidivism. This funding project would assist in expanding beyond the reach of the juvenile courts and work extensively to engage community stakeholders to implement a continuum of care for justice-involved youth.

In Boone County, justice-involved youth have reported feeling targeted and profiled, resulting in feeling abandoned and withdrawing from exercising prevention behaviors. Violence then becomes a normal part of life. This fragile relationship between justice-involved youths and their community has resulted in a deeper divide, with homicide and weapons-involved crimes increasing. Improving this relationship could impact neighborhood conditions, resulting in a decrease in the crime rate.

Focused deterrence has been a recent model to target high-risk offenders and their communities. Behind this model is the thought that only a fraction of the population in any community commits most of the crime in the community, and of this group an even smaller fraction commits the majority of violent crimes. In Boone County, these violent crimes have increased among close associates, rivals, neighbors, and neighborhoods, with a recent surge in parental figures being charged as co-defendants.

While the target population in Boone County is justice-involved delinquency youth that are primarily between the ages of 12 to 18, the highest offender population is ages 15 to 17. Boone County is a mix of both urban and rural communities. Current/previous attempts to address the delinquency referrals have not been successful in preventing or lowering recidivism. These attempts have included programming such as an Evening Reporting Center, Day Treatment Alternative Education Program/Center, Multi-Systemic Therapy program, and Intensive Intervention Model program of supervision. These services have primarily been facility by court staff, with little involvement from community-level providers. Additionally, these services do not engage the family as a whole. In the last year, the Robert L. Perry Juvenile Justice Center (JJC) has been inviting established community service providers into the detention facility to work with detained youth prior to their release from detention. Youth have been engaged and

successful in the programming and services provided. However, there is a need to engage identified youth in these programs and services prior to involvement in the justice system--divert and prevent through treatment services.

This population is some of the highest risk persons in the community. Transitioning detained youth from the controlled and supervised detention facility back into their community, and replicating their success levels, has been met with roadblocks. Lack of parental engagement and involvement in the services upon return to the community has been minimal and a significant gap. Continued negative peer associations, lack of gainful employment, failure to re-engage in an educational program, and lack of accessibility to much-needed resources, have all added to the likelihood that recidivism occurs. These are only a few of the possible gaps affecting youth in Boone County. Through this funding, Boone County will identify the gaps, develop a community-based continuum of care that includes a focus on positive youth development, prevention, diversion, and treatment services.

The justice-involved youth in Boone County are primarily in a higher poverty class, have generational involvement in the criminal justice system, and have experienced barriers to furthering their education and employability skills which are necessary to experience success upon re-entering their community and maintaining a life free of negative involvement with the justice system. This funding would allow for the development of a community-based continuum of care that would be responsive to at-risk youth, by taking a data-informed and coordinate approach. The funding would additionally assist in convening stakeholders to engage in the planning and development of the continuum. There would also be a focus on sustainability, creating alternative pathways away from deeper system involvement, and investing in supportive and effective youth-serving systems in a non-siloed manner.

Developing a continuum of care will enhance Boone County's ability to meet the needs of youth involved in or at risk of entering the juvenile justice system through community-based strategies and programs that are most effective at reducing delinquency and recidivism, thereby reducing reliance on deeper system involvement to access resources. This will also lead to cost-savings realized through meeting youth's needs early and in the community rather than through deeper system involvement. In turn, these savings can be reinvested to address gaps identified across the entire continuum of care.

Project Design and Implementation

While involvement in the juvenile justice system normally involves a small number of people, its effects impact entire communities, eroding public health, causing economic disruption, and contributing to lasting individual, family, and community traumas. The plan to create and implement a successful continuum of care that leads to youth success will include the following steps:

Step 1) Engage in an intensive intervention mapping process to identify strengths and gaps in preventative services and programs available to youth and their families throughout the system. This mapping process will focus on opportunities to enhance and increase community-based offerings. The evidence-based Sequential Intercept Model will provide a framework for identifying points along a youth's path to incarceration where positive intervention could divert them to better outcomes.

Boone County is looking to participate in a Sequential Intercept Model process, specific to juveniles. This step will require the engagement of a group of community stakeholders. This process will help the community identify resources and gaps in services at each intercept and

develop local strategic action plans. This step in the project will drive the bulk of the remainder of the project. The SIM process will also bring together leaders and different agencies and systems to work together to identify strategies to divert people away from the justice system and into appropriate services. Community stakeholders will be sought out that will build authentic relationships with the youth and their families to prevent violence, strengthen community resilience, and build up their community. Additionally, it will be imperative for youth and families with lived experiences to be engaged and involved in the SIM process, as well as subsequent planning phases.

Participation in the SIM process will assist Boone County in the following ways: 1) Plot resources and gaps across the SIM; 2) Identify local behavioral health services to support diversion from the justice system; 3) Introduce community system leaders to evidence-based practices and emerging best practices related to each intercept; 4) Enhance relationships across systems and agencies; and 5) Create a customized, local map and action plan to address identified gaps.

While the SIM process will be a collaborative effort, it will take a Continuum Coordinator to lead the project. This will include duties such as planning and scheduling committee meetings, collecting/tracking/analyzing data, providing overall administrative support and coordination of activities, and assist with the planning, facilitation, implementation, and program evaluation to support effective coordination, collaboration, and delivery of the continuum of care.

Step 2) Identify redundancies and opportunities to streamline services and programs, improving access and utility while also determining cost-savings and opportunities for re-investment. Boone County will use the SIM gap analysis report recommendations to assist in this step. This step will require continued involvement and engagement from the community stakeholder group.

Additionally, Boone County is interested in developing an accessible, web-based site that creates an all-encompassing system of services and programs available to youth and their families. This project would create a publicly-accessible, non-siloed means for youth and families to direct access to needed information. This availability of information can lead to participation and engagement in services without the involvement of the justice system, and at an earlier point in the youth's path.

This step will include duties completed by a Continuum of Care Navigator. This person would be responsible for maintaining the public resources information site as a means of improving access for youth and families, reviewing county-funded programming for redundancies and opportunities to streamline services and reporting findings to the Continuum Coordinator.

Step 3) Develop an implementation plan, following recommendations of the SIM gap analysis report, aligned with national best practices that supports the decarceration of youth and the build out of enhanced services for youth identified as being at risk of involvement in the criminal justice system, or who are reintegrating, through a coordinated, collaborative strategy that also promotes safe communities. Again, this step would need the continued engagement of the community stakeholder group to be successful.

An already identified, key plan for Boone County would be the development of a system of transition coordinator/re-entry navigator positions to specifically work with youth involved in the justice system, leading to a successful reintegration into their community. This funding project would assist in developing job descriptions and duties for these positions, including potentials such as interactive support, guidance, assistance and liaison functions to assist youth and their families with community reintegration. Boone County will bring supportive responses directly to the people with the greatest needs in the areas of racial, ethnic, and socioeconomic equity. This

includes understanding the many social, demographic, economic, and institutional factors that perpetuate involvement with the justice system in Boone County.

During this project, the collaborative stakeholders team will work with both state (Office of State Courts Administration) and local (Boone County government) during the planning processes. At the state level, engagement, involvement, and collaboration with these entities can result in replication across other jurisdictions in the State of Missouri. This would include information and data sharing, and community resource replication information.

At the local level, both the Boone County Commission and the Children's Services Board, have already voiced a desire to engage in this project. The Children's Services Board, which is appointed by the County Commission, manages the Children's Services Fund, which is a fund for children and youth nineteen years of age or less in Boone County. The funds may be invested to address needs such as outpatient chemical dependency and psychiatric treatment programs, counseling and related services as part of transitional living programs, home-based and community-based family intervention programs, crisis intervention services, individual/group/family professional counseling and therapy services, psychological evaluations, mental health screenings, and prevention programs which promote healthy lifestyles among youth and strengthen families. Their mission statement is to improve the lives of children, youth, and families in Boone County by strategically investing in the creation and maintenance of integrated systems that deliver effective and quality services for children and families in need. Boone County is also a current participant in the County Juvenile Justice Innovation Network (CJJIN) through the National Association of Counties (NACo). To date, this work has included a needs assessment and participation in a peer exchange. The desire to participate in this funding

project was born out of participation in the CJJIN initiative. Boone County participants in this

initiative include the Boone County Commission, Children's Services Board, and Project Leader for the YouthBuild (evidence-based program) Program.

It is also imperative in the design of this project to engage and involve youth and families with lived experience. It is a desire to compensate these participants for their expertise and input with the project. Compensation could include meals, transportation, and flat participation fee.

This multidisciplinary approach is aimed to prevent and disrupt cycles of violence and retaliation by establishing relationships between justice-involved youth and their community, which can save lives, address trauma, provide immeasurable opportunities for success, and improve the physical, social, and economic conditions that drive violence when they are absent.

Capabilities and Competencies

Boone County and the RLPIJC have the experience and the capability of implementing and managing efforts for the Building Local Continuums of Care to Support Youth Success program. Examples of previous experience include implementing the Day Treatment Program through the Juvenile Justice Prevention Assistance Grant. Additionally, a grant received through the Annie E. Casey Foundation for Juvenile Detention Alternatives Initiative led to implementation of JDAI practices in Boone County, including a focus on the reduction of racial and ethnic disparity. Finally, the Juvenile Accountability Block Grant through the Department of Public Safety assisted with the implementation of resident programming and services in detention.

Boone County has the ability to manage the positions created and implemented through this funding project, including the Continuum of Care Coordinator and the Continuum Navigators.

The funding for this project would flow through Boone County. Additionally, in regards to the

established community stakeholders that may participate, several have established and

implemented programs through government funding resources and are familiar with collecting and reporting on data.

Boone County, and specifically the JJC, works with high-risk youth that are involved with the criminal justice system. Youth detained at the facility are the highest risk youth in the community; they have been removed from their homes by Court order due to acts of delinquency. The severity of the crimes committed and increase in the number of youths detained, is the exact population meant to be served by this program. The goal is to identify and initiate prevention and diversion services to address the risk and need factors that face youth, especially youth with violent acts against person, not only while they are in detention, but during the transition back into their community. These prevention services will follow the youth upon their re-entry into the community to assist them with navigating towards a successful and long-term success.

A majority of the youth detained at the JJC have experienced traumas in their life. This information has been collected through the Risk and Need Assessment tools, as well as during self-reports during interactions while in detention. Juveniles in detention are both perpetrators and victims of domestic and community violence. Youth in detention also self-report on the Massachusetts Youth Screening Inventory (MAYSI) the number of Traumatic Experiences they have experienced. In 2022, approximately 73% of detained youth reported at least one Traumatic Experience. (Information obtained from the JJC 2022 Annual Report.)

The Grant Applicant is the JJC, with the Superintendent overseeing the grant program. The Superintendent will work with the Continuum Coordinator, who will maintain relationships with collaborative stakeholders, and collect, analyze, and report on data for measurables. The program will also have Continuum Navigator staff. These staff will be responsible for maintaining the

public resources information site as a means of improving access for youth and families, reviewing county-funded programming for redundancies and opportunities to streamline services and reporting findings to the Continuum Coordinator. See Attachment B-Organizational Chart.

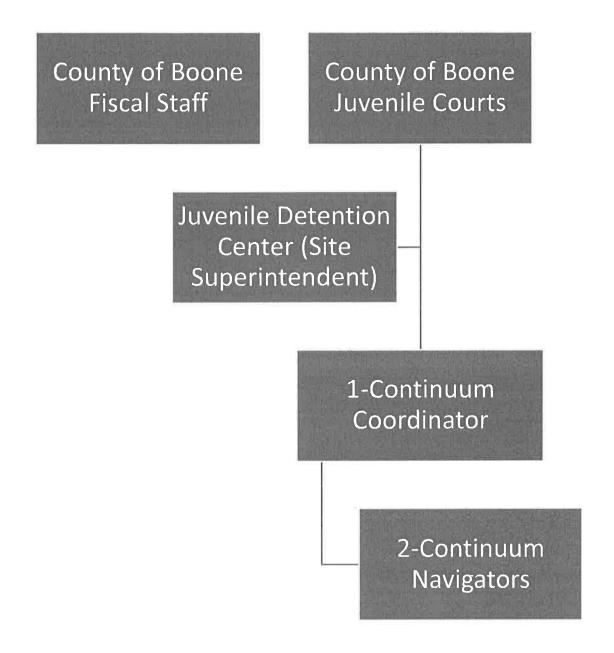
Plan for Collecting the Data Required for this Solicitation's Performance Measures

Boone County, specifically the JJC, will utilize the statewide Justice Information System (JIS) data collection system to collect data pertaining to the program. Additionally, a program specific data tracking tool will be implemented to report on data necessary to report on success of stated goals and objectives. Specific outcomes intended to be measured include, but are not limited to:

1) Completion of a Sequential Intercept Map process and Gap Analysis. 2) Creation of Continuum of Care plan with implementation timeline. 3) Creation of an Implementation and Sustainability plan.

Outcomes and data will be tracked and collected by the Continuum Coordinator, in collaboration with the Superintendent. Additionally, youth and families with lived experiences will be invited to engage in the process of determining what data would be beneficial to collect, as well as how to collect the data. The collected information will be shared with the stakeholders to guide and evaluate the impact of the project in Boone County. Success of the program will be a reduction in the number of delinquency and status referrals by juveniles in Boone County. There will also be an increase in the number of underserved individuals engaged in community-level services, as well as an increase in funds allocated by local resources to sustain the successful program.

BOONE COUNTY ORGANIZATION CHART



ATTACHMENT A-TIMELINE

1) 0-6 months

- a. Engage community stakeholders and establish collaborative—this activity will be initiated by the Grant Applicant/Superintendent of the JJC.
- b. Collect/analyze existing data—the collection and presentation of data to the collaborative will be completed by the Grant Applicant/Superintendent. The collaborative team will review and analyze the data to establish clear and measurable goals to attain the desired outcomes.
- c. Establish communication and collaboration—this activity will be initiated by the Grant Applicant/Superintendent, and will include scheduling and hosting the initial collaborative meetings during the grant period.
- d. Hire and train staff—this activity will be completed by the Grant

 Applicant/Superintendent. The initial activity will be to hire Continuum

 Coordinator.
- e. Schedule and participate in SIM process—this activity will involve the Grant Applicant/Superintendent, and will include identifying stakeholders to participate in the SIM; completing the SIM; and reviewing the SIM recommendations.

2) 6-12 months

a. Establish data collection system—this activity will be a collaborative effort
between the Grant Applicant/Superintendent and Continuum Coordinator.

This activity will include review of existing data collection systems and
implementation of collection system that will meet grant reporting needs.

- b. Hire and train staff—this activity will be completed by the Grant Applicant/Superintendent and the Continuum Coordinator and include hiring of the Continuum Navigators.
- c. Seek feedback from stakeholders and participants—this activity will be completed by the Continuum Coordinator. This includes collaborative meetings with stakeholders to seek feedback, review collected data, and review status of goals.
- d. Prioritize implementation of SIM recommendations—this activity will be guided by the Continuum Coordinator and include the stakeholder collaborative team.

3) 12-18 months

- a. Create and Implement publicly accessible resource site—this activity will be guided by the Continuum Coordinator and involve the Continuum Navigators and stakeholders.
- b. Implement a sustainable process—this activity will be completed by the Continuum Coordinator and involve the collaborative stakeholders. This will include establishing a plan to ensure the sustainability of the program efforts in Boone County.
- c. Closeout grant period by ensuring performance measures are met and reported—this activity will be reported by the Grant Applicant.

370-2024

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

ea.

August Session of the July Adjourned

Term. 20 24

County of Boone

In the County Commission of said county, on the

1st

day of August

20 24

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve a Request by MBK Investments, LLC to rezone to Planned Light Industrial (M-LP) on 3.39 acres located at 5051 S Providence Rd, Columbia.

And

Now on this day the County Commission of the County of Boone does hereby approve a Request by MBK Investments, LLC to approve a revised review plan for Rock Bridge Business Park on 3.39 acres located at 5051 S Providence Rd, Columbia, subject to the following condition:

1. That the Boone County Regional Sewer District will need to review the wastewater pretreatment process proposed for this development prior to installation of that process. This will occur as part of the plan review process for a building permit. The pre-treatment process must be approved by the Boone County Regional Sewer District and the Director of Resource Management.

Done this 1st day of August 2024.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Kendrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner

Staff Report for County Commission RE: P&Z Agenda Items July 30, 2024

1. MBK Investments, LLC Rezoning and Review Plan

The Planning and Zoning Commission conducted a public hearing on this request at its July 18, 2024 meeting and issued a recommendation for approval of the rezoning on a 10-0 vote and approval of the Review Plan on a 10-0 vote.

The subject property is located on the outer road along S Providence Road, just north of the intersection of State Route K, Highway 163 and Providence Road. The property is 3.47 acres in size and zoned Planned Light Industrial (M-LP). The surrounding zoning is as follows:

- North City of Columbia
- East City of Columbia
- West Residential Single-Family (R-S)
- South R-S
- Southeast Planned General Commercial (C-GP)

It had been used as a mobile home park, originally being zoned Residential Moderate Density (R-M). This property was approved for a rezoning to M-LP in December of 2021 with an affiliated review plan. The final plan was approved by County Commission Order 134-2022. A revised review plan was submitted in October of 2022 and approved by the County Commission order 516-2022. Two of the three buildings proposed by earlier versions of this plan have been constructed.

The property is located inside the Columbia school district and the Boone County Fire Protection District. This request is to revise the proposed plan to allow food preparation and packaging use to the list of approved permitted uses.

The Boone County Master Plan identifies this area as being suitable for residential land uses. The sufficiency of resources test was used to analyze this request.

Utilities: The subject property is in the City of Columbia Water & Light service area for water, is provided central sewer service by the Boone County Regional Sewer District (BCRSD), is in the Boone Electric Cooperative service area, and the Boone County Fire Protection District. The Sewer District is concerned with ensuring proper separation of grease and oil, generated during food preparation, from the wastewater stream.

Transportation: The property has access on to the outer road along S Providence Road, a publicly dedicated, publicly maintained right of way. Internal circulation on the property

is limited due to its shape, and that limitation may make increasing the intensity of some of the new uses difficult.

Public Safety: The property is in the Boone County Fire Protection District, with the station on Route K being closest for service.

Zoning Analysis: While this plan is an expansion of the uses allowed by the existing review plan, there are no physical changes proposed. The new use proposed is a minor modification of the current review plan.

The property scored 62 points on the rating system.

Staff recommended approval of the rezoning request and review plan with the following condition:

1. That the Boone County Regional Sewer District will need to review the wastewater pre-treatment process proposed for this development prior to installation of that process. This will occur as part of the plan review process for a building permit. The pre-treatment process must be approved by the Boone County Regional Sewer District and the Director of Resource Management.

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

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August Session of the July Adjourned

Term. 20 24

County of Boone

J "...

1st

day of

August

24

the following, among other proceedings, were had, viz:

In the County Commission of said county, on the

Now on this day, the County Commission of the County of Boone does hereby approve the application for organizational use of the Boone County Government Center Commission Chambers by Mid-Missouri Democratic Socialists of America on Tuesday, August 13, 2024, from 6:00 p.m. until 8:00 p.m. for its general meeting.

Done this 1st day of August 2024.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Kendrick

Presiding Commissioner

Justin Aldre

District I Commissioner

Janet M. Thompson

District II Commissioner



Roger B. Wilson Boone County Government Center 801 East Walnut, Room 333 Columbia, MO 65201-7732 573-886-4305 • FAX 573-886-4311

Boone County Commission

APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY CONFERENCE ROOMS

The undersigned organization hereby applies for a use permit to us Organization: Mid-Missouri Democratic Social		nent conference rooms as follows:					
Address: 4001 Hyde Park Ave							
	rate: ZIP Cod	့ 65201					
Phone: (573) 416-2838	Website: https://midmodsa.org/ Position in Organization: Co-Chair						
City:	osition in Organization:	Co-Chair					
Facility requested: ☐ Chambers ☐ Room 301 ☐ Room Structure	om 332	21					
Description of Use (ex. Speaker, meeting, reception): Meeting							
Date(s) of Use: 08/13/2024							
Start Time of Setup: 6 PM	AM/PM St	tart Time of Event: 6:30 PM					
End Time of Event: 7:30 PM	AM/PM E	nd Time of Cleanup: 8 PM					
 To abide by all applicable laws, ordinances and count To remove all trash or other debris that may be depoted To repair, replace, or pay for the repair or replaceme To conduct its use in such a manner as to not unreast To indemnify and hold the County of Boone, its offit damages, actions, causes of action or suits of any kin settlements on account of bodily injury or property organizational use of rooms as specified in this applied 	sited (by participants) in rent of damaged property in onably interfere with Bookers, agents and employee d or nature including costs amage incurred by anyone action.	cooms by the organizational use. cluding carpet and furnishings in rooms. ne County Government building functions. s, harmless from any and all claims, demands, s, litigation expenses, attorney fees, judgments,					
Organization Representative/Title: Alejandro Gallardo	Co-Chair						
Phone Number: (573) 416-2838	Date of A	Application: 07/24/2024					
Email Address: midmodsa@gmail.com							
Applications may be submitted in person or by mail to the l MO 65201 or by email to g							
PERMIT FOR ORGANIZATIONAL USE OF BOOM. The County of Boone hereby grants the above application for permabove permit is subject to termination for any reason by duly enter	nit in accordance with the	terms and conditions above written. The					
ATTEST: Buarra Serrors County Clerk	BOONE COUNT	ph					

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CERTIFIED COPY OF ORDER

STATE OF MISSOURI

August Session of the July Adjourned

Term. 20 24

County of Boone

ea.

In the County Commission of said county, on the

1st

day of August

20 24

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the application for organizational use of the Boone County Government Center Commission Chambers Boone County Democratic Party Central Committee on Saturday, August 24, 2024, from 1:00 p.m. until 5:00 p.m. for its Party Reorganization Meeting.

Done this 1st day of August 2024.

ATTEST:

Brianna L. Lennon

Clerk of the County Commission

Kip Kehdrick

Presiding Commissioner

Justin Aldred

District I Commissioner

Janet M. Thompson

District II Commissioner



Roger B. Wilson Boone County Government Center 801 East Walnut, Room 333 Columbia, MO 65201-7732 573-886-4305 • FAX 573-886-4311

Boone County Commission

APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY CONFERENCE ROOMS

The undersigned organization hereby applies for a use permit to		
Organization: Boone County Democratic Par Address: 409 Vandiver	ty Central Com	milee
City:	_State:ZIP	Code 65203
Phone: 573-875-1245		Courc
Phone: 573-875-1245 Individual Requesting Use: Peter Schneeberger	_Position in Organizatio	At-Large
Facility requested: Chambers Room 301 Event: Party Reorganization	Room 332	
Description of Use (ex. Speaker, meeting, reception): Meetin	ıg	
Date(s) of Use: 8/24/24		
Start Time of Setup: 1pm	AM/PM	Start Time of Event: 1:30
End Time of Event: 4:30pm	AM/PM	End Time of Cleanup: 5:00
 To abide by all applicable laws, ordinances and co To remove all trash or other debris that may be de To repair, replace, or pay for the repair or replaces To conduct its use in such a manner as to not unr To indemnify and hold the County of Boone, its of damages, actions, causes of action or suits of any least thements on account of bodily injury or propert organizational use of rooms as specified in this approximation. 	eposited (by participants) ment of damaged proper easonably interfere with officers, agents and emplakind or nature including by damage incurred by ar) in rooms by the organizational use. rty including carpet and furnishings in rooms. Boone County Government building functions. loyees, harmless from any and all claims, demands, costs, litigation expenses, attorney fees, judgments,
Organization Representative/Title:		7/05/04
Phone Number: 573-529-5475	Date	e of Application: 7/25/24
Email Address: pschnee@gmail.com Applications may be submitted in person or by mail to th MO 65201 or by email t	e Boone County Com	mission, 801 E. Walnut, Room 333, Columbia,
PERMIT FOR ORGANIZATIONAL USE OF BO The County of Boone hereby grants the above application for p above permit is subject to termination for any reason by duly en	ermit in accordance with	the terms and conditions above written. The
ATTEST: Buarra Spermi County Clerk DATE: 8 1 2024	BOONE CO	DUNTY, MISSOURI missioner