380-2015

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI		August Session of the July	ssion of the July Adjourned		Term. 20 15
County of Boone	<b>j</b> ea.				
In the County Commission	on of said county, on	the 25th	day of	August	<b>20</b> 15

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision for Joint Communications for a new radio base station to be used in the present and new dispatch center for MSHP monitoring and two-way communication.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
2704	86850	Joint Communication Radio Network	Contingency	5,615	
2704	91300	Joint Communication Radio Network	Machinery & Equipment		5,615

Done this 25th day of August, 2015.

ATTEST:

Wendy S. Noren Clerk of the County Commission

Daniel K. Atwill Presiding Commissioner

uller

Karen M. Miller District I Commissioner

Janet M. Thompson District II Commissioner

# BOONE COUNTY, MISSOURI REQUEST FOR BUDGET REVISION

8/10/15 EFFECTIVE DATE

### FOR AUDITORS USE

			•	(Use whole \$ amounts)		
Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To <u>Incr</u> ease	
2704	86850	Joint Comm Radio Network	Contingency	5,615		
2704	<u>913</u> 00	Joint Comm Radio Network	Machinery & Equipment		5,615	
		·	<u></u>			
			<u> </u>	5,615	5,615	

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Missouri State Highway Patrol has migrated away from their former radio system. New radio base station will be used in present and new dispatch center for MSHP monitoring and two-way communication. The former low-band system is still in service, so this unit is an addition rather than a replacement. No budgetary impact is expected for subsequent years.

**Requesting Official** 

### TO BE COMPLETED BY AUDITOR'S OFFICE

 $\mathcal{N}$  A schedule of previously processed Budget Revisions/Amendments is attached  $\mathcal{N}$  Unencumbered funds are available for this budget revision.

I Comments: Purchase Site Radio MSAP

Agenda Auditor's Offic DISTRICT I COMMISSIONER SIDING COMMISSIONE DISTRICT II COMMISSIONER

\* This budget revision of purchase takes care of the MSHP issue. However, other requests related to Radio Network may be needed.



Quote Number: QU0000327618 Effective: 16 JUL 2015 Effective To: 14 SEP 2015

**Bill-To:** 

United States

## **Ultimate Destination:** BOONE COUNTY JOINT COMMUNICATIONS BOONE COUNTY JOINT COMMUNICATIONS 17 NORTH 7TH ST COLUMBIA, MO 65201 United States

Attention: Name: Dav Dunford **Phone:** 913-208-9561

17 NORTH 7TH ST.

COLUMBIA, MO 65201

Sales Contact: Name: John Briggs Email: john.briggs@wirelessusa.com **Phone:** 5738142195

#### MISSOURI, STATE OF **Contract Number:** Freight terms: **FOB** Destination **Payment terms:** Net 30 Due

Item	Quantity	Nomenclature	Description	List price	Your price	<b>Extended Price</b>
1	1	M30TSS9PW1AN	APX7500 DUAL BAND MID POWER	\$2,586.00	\$1,704.00	\$1,704.00
1a	1	G806BE	ADD: ASTRO. DIGITAL CAI OPERATION	\$515.00	\$386.25	\$386.25
1b	1	W382AM	ADD: CONTROL STATION DESK GCAI MIC	\$169.00	\$126.75	\$126.75
1c	1	G66AM	ADD: DASH MOUNT	\$125.00	\$93.75	\$93.75
1d	1	GA00306AA	ADD: VHF MP PRIMARY BAND	-	-	-
le	1	GA00225AA	ADD: 7/800MHZ SECONDARY BAND	\$400.00	\$300.00	\$300.00
lf	1	GA00579AA	ADD: ENABLE DUAL BAND OPERATION	\$600.00	\$450.00	\$450.00
lg	1	GA05100AA	DEL:NO SFS-STD WARRANTYAPPLIES	-	-	-
1h	1	G51AT	ENH: SMARTZONE OPERATION APX	\$1,500.00	\$1,125.00	\$1,125.00
1i	1	G89AC	ADD: NO RF ANTENNA NEEDED	-	-	-
lj	1	G142AD	ADD: NO SPEAKER NEEDED	-	-	-
1k	1	G361AH	ADD: P25 TRUNKING SOFTWARE	\$300.00	\$225.00	\$225.00
11	1	G91AE	ADD: CONTROL STATION POWER SUPPLY	\$269.00	\$201.75	\$201.75
1m	1	W665BF	ADD: CONTROL STATION OPERATION	\$70.00	\$52.50	\$52.50
ln	1	G444AE	ADD: APX CONTROL HEAD SOFTWARE	-	-	-
Io	1	G442AJ	ADD: 05 CONTROL HEAD	\$432.00	\$324.00	\$324.00
2	1	L3276AC	TONE REMOTE ADAPTER	\$695.00	\$625.50	\$625.50

### **Total Quote in USD**

\$5,614.50

### THIS QUOTE IS BASED ON THE FOLLOWING:

1 This quotation is provided to you for information purposes only and is not intended to be an offer or a binding proposal.

If you wish to purchase the quoted products, Motorola Solutions, Inc. ("Motorola") will be pleased to provide you with our standard terms and conditions of sale (which will include the capitalized provisions below), or alternatively, receive your purchase order which will be acknowledged.

From:Dave Dunford <ddunford@kc.rr.com>To:Patricia Schreiner <PSchreiner@boonecountymo.org>Date:7/27/2015 8:54 AMSubject:Re: P.O. For Motorola Control Station

Since the older MSHP low band system is still technically in service, this gadget would be an addition. Thanks! DD

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# Sent from my iPhone

On Jul 27, 2015, at 8:48 AM, "Patricia Schreiner" <<u>PSchreiner@boonecountymo.org</u>> wrote:

# Dave,

In order to assign the account category for this, we need to know: Is this replacing any existing piece of equipment that will be removed from service? Or is it an addition?

Thanks Pat

Pat Schreiner Budget Administrator Boone County 911/Joint Communications (573) 886-7207 <u>pschreiner@boonecountymo.org</u> >>> "Dave Dunford" <<u>ddunford@kc.rr.com</u>> 7/21/2015 2:18 PM >>> Donna, we received the attached quote from Motorola for a radio to be used in present and new dispatch center for MSHP monitoring and two-way communication. This new unit is required because MSHP has migrated away from their former radio system for which we did had monitor receivers.

For Pat: I believe this would be under the budget category "site radio equipment" for which we had budgeted \$45k in 2015.

For Melinda: This equipment is specifically required by the system operator (MSHP) and I believe it is covered under a state contract. I believe we do have a T&S contract with Wireless USA which may embrace that contract.

Thanks, to all, for your help!

Dave Dunford