### **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI

April Session of the April Adjourned

Term. 20 15

**County of Boone** 

In the County Commission of said county, on the

21st

April day of

15

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby recognize April 19 through April 25, 2015 as National Crime Victims' Rights Week.

Done this 21st day of April, 2015.

ATTEST:

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Karen M. Miller

District I Commissioner

Janet M. Thompson

District II Commissioner

## PROCLAMATION FOR NATIONAL CRIME VICTIMS' RIGHTS WEEK APRIL 19-25, 2015

Whereas, three million persons in America experienced at least one violent victimization in 2013, and 11.5 million households experienced one or more property victimizations; and

Whereas, less than half of violent crimes were reported to police in 2013, and less than one out of ten violent crime victims received assistance from a victim service agency; and

Whereas, victims and survivors of crime across America need and deserve consistent access to support and assistance that can help them cope with the short- and long-term consequences of crime; and

Whereas, National Crime Victims' Rights Week – April 19-25, 2015 – is an important time to join together to engage communities and empower victims in our Nation's efforts to promote individual and public safety and justice; and

Whereas, "Engaging Communities" requires recognition of the devastating impact that crime has on individuals, families, neighborhoods, schools and the economy of our Nation, which calls for a collective response from everyone in America to address crime prevention, justice and victim assistance; and

Whereas, "Empower Victims" requires a collective understanding of the devastating emotional, physical, financial, spiritual and social impact of crime on victims and survivors, and a national commitment to provide support and services to victims that respect their autonomy and privacy and promote their personal safety; and

Whereas, victims and survivors of crime can gain strength from the wide range of supportive services offered by over 10,000 community- and justice system-based programs, and the more than 32,000 Federal and State statutes that define and protect their rights;

Therefore, the Boone County Commission does hereby proclaim the week of April 19-25, 2015, as National Crime Victims' Rights Week, honoring crime victims and those who serve them during this week and throughout the year and encouraging the citizens of Boone County to recognize the significant accomplishments of our Nation's victim assistance field, and to recommit our collective energies to "engaging communities" and "empowering crime victims and survivors" in America and around the world.

IN TESTIMONY WHEREOF, this 21st day of April, 2015.

PMOLAGINE.

Daniel K. Atwill, Presiding Commissioner

Karen M. Miller, District I Commissioner

Janet M. Thompson, District II Commissioner

TTEST:

Wendy S. Moren, County Clerk

### **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI
County of Boone

April Session of the April Adjourned

Term. 20 15

Councy of Doone

In the County Commission of said county, on the

21st

day of April

**20** 15

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached Contract Amendment Number One to 27-10JUN14, Mental Health Evaluations.

The terms of this amendment are stipulated in the attached Contract Amendment. It is further ordered the Presiding Commissioner is hereby authorized to sign said Contract Amendment Number One for Mental Health Evaluations.

Done this 21st day of April, 2015.

ATTEST

Wendy S. Noren

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Karen M. Miller

**District I Commissioner** 

Janet M. Thompson

District II Commissioner

# **Boone County Purchasing**

Melinda Bobbitt, CPPO Director of Purchasing



613 E. Ash St., Room 110 Columbia, MO 65201 Phone: (573) 886-4391 Fax: (573) 886-4390

#### **MEMORANDUM**

TO:

**Boone County Commission** 

FROM:

Melinda Bobbitt, CPPB, CPPO

DATE:

September 2, 2014

RE:

Amendment Number One – 27-10JUN14 - Mental Health Evaluations

Contract 27-10JUN14 – Mental Health Evaluations was approved by commission for award to The Curators of the University of Missouri (on behalf of the University of Missouri Assessment and Consultation Clinic) (now known as the Thompson Center) on December 11, 2014, commission order 559-2014. This amendment changes the name from The Curators of the University of Missouri (on behalf of the University of Missouri Assessment and Consultation Clinic) to The Curators of the University of Missouri (on behalf of the Thompson Center) and clarifies the mission of the Thompson Center.

Invoices will be paid from department 2161 – CCS Funding Opportunities, account 71106 – Contracted Services.

cc:

Kelly Wallis, Children's Services

Contract File

### Commission Order: <u>173-2015</u>

### CONTRACT AMENDMENT #1 MENTAL HEALTH EVALUATIONS

The Contract Agreement **27-10JUN14** dated December 11, 2014 made by and between Boone County, Missouri and **The Curators of the University of Missouri (on behalf of the University of Missouri Assessment and <b>Consultation Clinic)** for and in consideration of the performance of the respective obligations of the parties set forth herein, is amended as follows:

1. Change name to **The Curators of the University of Missouri (on behalf of the Thompson Center),** hereafter referred to as "TC".

Agency Address: 205 Portland Street, Columbia, MO 65211

Agency Phone Number: (573) 884-6052

Primary Agency Contact: Andrew J. Knoop, PhD E-mail Address: knoopa@missouri.edu

Contact Phone Number: (573) 884-5092 Amount Awarded: \$46,197.50 Federal Tax ID: 43-600359

2. Add to contract:

TC project 00047392 was officially awarded in December, 2014. Since the time of initial proposal, the service location has changed. On November 1, 2014, the previously known MU Assessment and Consultation Clinic (ACC), joined the Thompson Center (TC) for Autism and Neurodevelopmental Disorders. The ACC psychologists will still provide the same services and expertise to mid-Missouri including autism, attention deficit disorders, behavioral, social and emotional disorders, learning disorders; mood and anxiety disorders and most other DSM-5 diagnoses.

Evaluations will be scheduled if indicated by the recommendations of the initial screening. Evaluations are available for up to 50 children ages 0 - 19. All other output measures and evaluation financials remain the same.

3. Except as specifically amended hereunder, all other terms, conditions and provisions of the original agreement shall remain in full force and effect.

**IN WITNESS WHEREOF** the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

THE CURATORS OF THE UNIVERSITY OF MISSOURI (ON BEHALF OF THE THOMPSON CENTER)

aren my Der

Signature

Title: Huthorized Signer / PreAward Manager, OSPA

APPROVED AS TO FORM

County Counselor

BOONE COUNTY, MISSOURI

by: Boone County Commission

Daniel K. Atwill, Presiding Commissioner

ATTEST:

Wendy S. Noven, County Clerk

#### **AUDITOR CERTIFICATION**

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

Signature Signature

Date

Term & Supply: 2161-71106 Appropriation Account

Aj

3/23/2015

27-10JUN14

UMC Project #: 00047377

### **CERTIFIED COPY OF ORDER**

April Session of the April Adjourned STATE OF MISSOURI **County of Boone** 21st **April** day of

15 Term. 20

In the County Commission of said county, on the

15

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve Sole Source Contract 121-123116SS with Alive Telecommunications of Mokena, IL to purchase Multi-Section Base Station Antennas per attached Term & Supply Purchase Agreement.

It is further ordered the Presiding Commissioner is hereby authorized to sign said Sole Source Fact Sheet and Term & Supply Purchase Agreement for Multi-Section Base Station Antennas.

Done this 21st day of April, 2015

ATTEST:

Clerk of the County Commission

Daniel K. Atwill

**Presiding Commissioner** 

Karen M. Miller

District I Commissioner

Janet M. Thompson

District II Commissioner

# **Boone County Purchasing**

Melinda Bobbitt, CPPB Director



613 E.Ash, Room 110 Columbia, MO 65201 Phone: (573) 886-4391

Fax: (573) 886-4390

#### **MEMORANDUM**

TO:

**Boone County Commission** 

FROM:

Melinda Bobbitt, CPPB

DATE:

April 14, 2015

RE:

Sole Source Approval – 121-123116SS – Multi-Section Base Station

Antennas-Term & Supply

Attached is a Sole Source Request Form from our Radio Consultant, Dave Dunford, to purchase Multi-Section Base Station Antennas for the new Radio Tower from Alive Telecommunications of Mokena, Illinois.

According to Dave Dunford, our radio consultant, the radio signal filtering equipment is considered sole source because they are custom built multi-section antennas. This is the only known product that is light weight, omni-directional and provided in a 4-section configuration on a 20' mounting mast. This type antenna is required to meet the technical needs encountered by the requirement for a multi-section antenna within the allowed nominal 20' vertical mounting space.

The equipment will be purchase from department 4101 – ECC Radio & Technology, account 71201 – Construction Costs. Anticipated expenditures from this Term and Supply contract are:

Joint Communications Tower \$3,750 Battle High School Tower \$4,875 Mount Zion Road & Grisum Road \$6,000

The intent to purchase as sole source was advertised in the Missourian and Tribune on April 7, 2015.

ATT Sole Source Request

cc: Dave Dunford, Radio Consultant

Commission Order: 174-2015

# **Boone County Purchasing**

Melinda Bobbitt, CPPO, CPPB Director of Purchasing



613 E. Ash, Rm 110 Columbia, MO 65201 Phone: (573) 886-4391 Fax: (573) 886-4390

	SOLE SOURCE/NO SUBSTITUTE FACT SHEET		
	Public Safety Joint Communications		
Originating Office _			
	David O. Dunford		
Person Requesting	3.17.2015		
=	2-16-2015		
Contact Phone Number	913-208-9561		
UPON COMPLETION C	F THIS FORM, PLEASE SUBMIT TO THE PURCHASING DEPARTMENT.		
PURCHASING DEPART	MENT APPROVAL: Melil Boko 3-265		
	Signature Date		
SOLE SOURCE NUMBER	: 121-12311655		
(Assigned by Purchasing)			
COMMISSION APPROVA	1. 1/cen////// 4-21-15		
	Signature Date		
Expiration Date: $4/30$	20/6 through 20 One Time Purchase (check)		
¥7	Alive Telecom		
Vendor Name	Alive Telecom  9850 W. 190th St. Suite F, Mokena, IL 60448  PH: 708-478-6886 FX: 708-478-6892 Contact: Dan Barton		
Vendor Address	DIV 700 470 (00) EV 700 470 (002 C + + D D D		
Vendor Phone and	Fax		
Product Description	Multi-Section Base Station Antennas		
Estimated Cost	Expected Purchase for 2015 approximately \$12,000		
Department/Accou	Partials: New 9-1-1 Center, Capital Project Budget 2015, BHS Project Budget		
Number(s) Invoice			

The following is a list of questions that must be answered when making sole source requests. This is a formal document for submission to the County Commission. If a question is not applicable, please indicate N/A. Use layman's terms and avoid jargon and the use of acronyms.

- 1. Please check the reason(s) for this sole request:
  - Only Known Source-Similar equipment or material not available from another vendor
  - □ Equipment or materials must be compatible with existing Equipment
  - ☐ Immediate purchase necessary to correct situation threatening life/property
  - □ Lease Purchase Exercise purchase option on lease
  - ☐ Medical device or supply specified by physician
  - Used Equipment Within price set by one/two appraisal(s) by disinterested party(ies)

Page 1

custom making them to US. No other nandrobne

Commission Order: 174-2615

- □ Other List (attach additional sheets if necessary)
- 2. Briefly describe the commodity/material you are requesting and its function.

  Multi-section tower mounted antennas used in land mobile/two-way radio system to accommodate system needs for PSJC transmit sites.
- 3. Describe the unique features/compatibility of the commodity/material that precludes competitive bidding. Only known product that is light weight, omni-directional and provided in a 4-section configuration on a 20' mounting mast.
- 4. What research has been done to verify this vendor as the only known source?

  The existing system presently employs these antennas at all newly developed and retro-fit transmit sites.

  Formerly used products have been discontinued by their manufacturer.
- 5. Does this vendor have any distributors, dealers, resellers, etc. that sell the commodity/material?
  - ☐ Yes (please attach a list of known sources)
  - No

Specialty manufacturer sells directly to customers.

- 6. Must this commodity/material be compatible with present inventory/equipment, or in compliance with the manufacturer's warranty or existing service agreement? If yes, please explain.
  These antennas integrate into the system fine will operate correctly at any of the PSJC transmit sites including newly developed and retro-fit locations.
- 7. If this is an initial purchase, what are the future consequences of the purchase? That is, once this purchase is approved and processed, what additional upgrades/additions/supplies/etc. are anticipated/projected over the useful life of this product?

  PSJC presently uses these antennas at GRS and ROC. There is a need to retrofit at ZIN, RNN, and HAR. These are passive devices and do have an extended lifetime.
- 8. If this is an upgrade/add-on/supply/repair/etc. to existing equipment, how was the original equipment purchased (sole source or competitive bid)? What additional, related, sole source purchases have occurred since the initial purchase? Please state previous purchase order number(s). PSJC performed considerable research to identify a suitable product and located this small firm who custom builds multi-section antennas. Originally these antennas were purchased through sole source justification accepted by City of Columbia.
- How has this commodity/material been purchased in the past? (Sealed Bid, Sole Source, RFP, other)
   Please provide document numbers.
   Price threshold was low enough to not require formal bidding and the equipment was purchased with price quote under sole source authorization from City of Columbia.
- 10. What are the consequences of not securing this specific commodity/material?

  Unfortunately, this type antenna is required to meet the technical needs encountered by the requirement for a multi-section antenna within the allowed nominal 20' vertical mounting space. Not purchasing these antennas would result in system imbalance (trying to correct that now) and/or additional tower space rental expenses.

Commission Order:	17	4	-2015
Commission Order.	<u> </u>		

- 11. List any other information relevant to the acquisition of this commodity/material (additional sheets may be attached, if necessary).
  - No follow up service is anticipated by this vendor. This is a request for equipment purchase only.
- 11. How long is sole source approval necessary for this type of purchase? Is this a one-time purchase or is there an identified time period needed?
  - Request that sole-source approval be regularly reviewed and an extended usage period is expected.

View assistance for Search Results

### **Search Results**

#### **Current Search Terms: alive\* telecommunications\***

**Notice:** This printed document represents only the first page of your SAM search results. More results may be available. To print your complete search results, you can download the PDF and print it.

No records found for current search.

Glossary

Search

<u>Results</u>

Entity

Exclusion

<u>Search</u>

<u>Filters</u>

By Record

By Functional Area - Entity Management

By Functional

Area -Performance Information

SAM | System for Award Management 1.0

**Note to all Users:** This is a Federal Government computer system. Use of this system constitutes consent to monitoring at all times

IBM v1.P.27.20150327-1711







#### Melinda Bobbitt - RE: contract for antennas

From:

"Dan Barton" <dbarton@alivetele.com>

To:

"'Melinda Bobbitt'" <MBobbitt@boonecountymo.org>

Date:

4/1/2015 4:16 PM

Subject:

RE: contract for antennas

Attachments: Daniel Barton.vcf

Hi Melinda,

Legal name is Alive Telecommunications

I'm sure we can find a common ground on the contract.

Do you know the quantity and Part Number of antennas to be ordered.

Thanks,

Dan

#### **Daniel Barton**

Alive Telecommunications President (708) 478-6886 Work (708) 275-7173 Mobile dbarton@alivetele.com 9850 W 190th Unit F Mokena, IL 60448 www.alivetele.com

**From:** Melinda Bobbitt [mailto:MBobbitt@boonecountymo.org]

**Sent:** Wednesday, April 01, 2015 4:12 PM

To: dbarton@alivetele.com **Subject:** contract for antennas

Mr. Barton,

Boone County would like to enter into a contract with Alive Telecom for the provision of antennas for 2015. You provided a quote to Dave Dunford, Boone County's radio consultant. He's passed along your quote to me.

Most of your conditions of sale will not be acceptable for us. I'm working on a contract to send to you that will hopefully work for both of us.

What is your legal business name?

Thanks, Melinda

Melinda Bobbitt, CPPO, CPPB Director of Purchasing Boone County Purchasing Annex Building 613 E. Ash St., Room 110 Columbia, MO 65201 Telephone: (573) 886-4391

Fax: (573) 886-4390 Email: mbobbitt@boonecountymo.org

For all the latest news from Boone County Government, subscribe to the Boone County News Listserv at WWW.SHOWMEBOONE.COM!

#### PURCHASE AGREEMENT FOR

#### Multi-Section Base Station Antennas - Term and Supply

THIS AGREEMENT dated this day of day

**IN CONSIDERATION OF** the performance of the services rendered under this Agreement and payment for such services, the parties agree to the following:

- 1. Contract Documents This agreement shall consist of this Purchase Agreement for Multi-Section Base Station Antennas Term and Supply, agreement number 121-123116SS, Alive Telecom pricing quote, Standard Contract Terms and Conditions-Boone County, Missouri and Statement of Vendor's Qualifications. All such documents shall constitute the contract documents which are incorporated herein by reference. In the event of conflict between any of the foregoing documents, this Purchase Agreement and Boone County Standard Terms and Conditions shall prevail and control over the Contractor's quote response(s).
- 2. Agreement duration This contract shall be in effect May 1, 2015 through April 30, 2016 subject to the provisions for termination specified below. This agreement may be extended beyond the expiration date by order of the County in writing for four (4) additional one year periods. Pricing shall remain firm for the initial contract period, then may be adjusted at each renewal term.
- 2. **Purchase** The County agrees to purchase from the Vendor and the Vendor agrees to furnish and deliver to the County **Multi-Section Base Station Antennas** as needed and ordered by the County. Pricing for antennas for the initial contract period is:

ATC-GV1V20 3 dB Omni Single Input	\$1,000
ATC-GV1V40 6 dB Omni Single Input	\$1,450
ATC-GV1V20-D2 3 dB Omni Dual Input	\$1,600
ATC-GV1V20-D4 3 DB Omni Quad Input	\$3,000

- 3. **Delivery** Vendor agrees to deliver equipment within three (3) weeks after Receipt of Order. **Delivery Terms** All deliveries shall be made FOB Destination with freight prepaid and charged back. The seller pays the freight and charges back the buyer by adding the freight charges to the invoices. A copy of the actual freight bill should be attached to the invoices as evidence of correct freight billing.
  - 4. Warranty Equipment shall have a two (2) year warranty.
- 5. *Billing and Payment* All billing shall be invoiced to the Boone County respective ordering Department and billings may only include the prices listed in the vendor's quote response. No additional fees

for paper work processing, labor, or taxes shall be included as additional charges in excess of the charges in the Vendor's quote response to the specifications. The County agrees to pay all invoices within thirty days of receipt. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Vendor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

- 6. **Governing Law** This agreement shall be governed by the laws of the state of Missouri and it is agreed that this agreement is made in Boone County, Missouri and that Boone County, Missouri is proper venue for any action pertaining to the interpretation or enforcement of any provision within or services performed under this agreement.
- 7. **Miscellaneous** This agreement constitutes the entire agreement of the parties superseding all prior negotiations, written or verbal, and may only be amended by signed writing executed by the parties through their authorized representatives hereunder.
- 8. **Binding Effect** This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.
- 9. *Termination* This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:
  - a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
  - b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
  - c. If appropriations are not made available and budgeted for any calendar year, or
  - d. County may terminate this agreement for convenience by providing the Contractor with 60 days written notice.

**IN WITNESS WHEREOF** the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

alive Telecommunications by Dank Back title Owner	by: Boone County Commission  Daniel K. Atwill, Presiding Commissioner
APPROVED AS TO FORM:  County Counselor	ATTEST:  Wan les S. Noren  Wendy S. Noren, County Clerk

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

Signature

August 2704-71201 - Term and Supply

Date

Appropriation Account

#### STANDARD CONTRACT TERMS AND CONDITIONS - BOONE COUNTY, MISSOURI

- 1. Contractor shall comply with all applicable federal, state, and local laws and failure to do so, in County's sole discretion, shall give County the right to terminate this Contract.
- 2. Prices shall include all charges for packing, delivery, installation, etc., (unless otherwise specified) to the Boone County Department.
- 3. The Boone County Commission has the right to accept or reject any part or parts of all bids, to waive technicalities, and to accept the offer the County Commission considers the most advantageous to the County. Boone County reserves the right to award this bid on an item-by-item basis, or an "all or none" basis, whichever is in the best interest of the County. The Purchasing Director reserves the right, when only one bid has been received by the bid closing date, to delay the opening of bids to another date and time in order to revise specifications and/or establish further competition for the commodity or service required. The one (1) bid received will be retained unopened until the new Closing date, or at request of bidder, returned unopened for re-submittal at the new date and time of bid closing.
- 4. When products or materials of any particular producer or manufacturer are mentioned in our contracts, such products or materials are intended to be descriptive of type or quality and not restricted to those mentioned.
- 5. Do not include Federal Excise Tax or Sales and Use Taxes in billing, as law exempts the County from them.
- 6. The delivery date shall be stated in definite terms.
- 7. The County Commission reserves the right to cancel all or any part of orders if delivery is not made or work is not started as guaranteed. In case of delay, the Contractor must notify the Purchasing Department.
- 8. In case of default by the Contractor, the County of Boone will procure the articles or services from other sources and hold the Contractor responsible for any excess cost occasioned thereby.
- 9. Failure to deliver as guaranteed may disqualify Contractor from future bidding.
- 10. Prices must be as stated in units of quantity specified, and must be firm.
- 11. The County of Boone, Missouri expressly denies responsibility for, or ownership of any item purchased until same is delivered to the County and is accepted by the County.
- 12. The County reserves the right to award to one or multiple respondents. The County also reserves the right to not award any item or group of items if the services can be obtained from a state or other governmental entities contract under more favorable terms.
- 13. The County, from time to time, uses federal grant funds for the procurement of goods and services. Accordingly, the provider of goods and/or services shall comply with federal laws, rules and regulations applicable to the funds used by the County for said procurement, and contract clauses required by the federal government in such circumstances are incorporated herein by reference. These clauses can generally be found in the Federal Transit Administration's Best Practices Procurement Manual Appendix A. Any questions regarding the applicability of federal clauses to a particular bid should be directed to the Purchasing Department prior to bid opening.

- 14. In the event of a discrepancy between a unit price and an extended line item price, the unit price shall govern.
- 15. Should an audit of Contractor's invoices during the term of the Agreement, and any renewals thereof, indicate that the County has remitted payment on invoices that constitute an over-charging to the County above the pricing terms agreed to herein, the Contractor shall issue a refund check to the County for any over-charges within 30-days of being notified of the same.
- 16. For all titled vehicles and equipment the dealer must use the actual delivery date to the County on all transfer documents including the Certificate of Origin (COO,) Manufacturer's Statement of Origin (MSO,) Bill of Sale (BOS,) and Application for Title.
- 17. **Equipment and serial and model numbers -** The contractor is strongly encouraged to include equipment serial and model numbers for all amounts invoiced to the County. If equipment serial and model numbers are not provided on the face of the invoice, such information may be required by the County before issuing payment.

### STATEMENT OF VENDOR'S QUALIFICATIONS

1.	Name of Vendor: Alive Telecommunications  Business Address: 9850 W 19044 - Unit F  Mokena TC 60448	
	Telephone Number: 708 478 6886 Fax Number: 708 47 When Organized: 03	
2. pro	Number of years in business: If not under present firm revious firm names and types of organizations.	
3.	Contracts on hand: (Complete the following schedule)	
Ite	Amount of Percent m Purchaser Contract Completed	
4.	General type of product sold and manufactured:	
5. (a) (b)		except as noted below:

6. List banking r	eferences: BMO Harris Bank Orland & IL	
7. Upon request, statement?	will you within 3 (three) days file a detailed confident	ial financial
Yes	No	
	Dated at Alive Telecon Mokens	<u> </u>
	this 8th day of April	, <del>200</del>
	Alive Telecommunications Name of Organization(s)	
	By Denl Bot (Signature)	
	Owner	



VHF Antenna Proposal

Multi- Input Omni

3/18/15

Alive Telecommunications 9850 W 190<sup>th</sup> Unit F Mokena, IL 60448 Office 708 478 6886 FAX 708 478 6892

Contact Dan Barton Cell 708 275 7173 Email dbarton@alivetele.com

### **Quotation**

Line	Product	Qty	Cost
1	ATC-GV1V20 3 dB Omni Single Input	1	\$1,000.00
2	ATC-GV1V40 6 dB Omni Single Input	1	\$1,450.00
3	ATC-GV1V20-D2 3 dB Omni Dual Input	1	\$1,600.00
4	ATC-GV1V20-D4 3 dB Omni Quad Input	1	\$ 3,000.00

P	us	$\varsigma$	hi	n	ni	n	$\alpha$
	uJ	$\sim$		$\boldsymbol{\omega}$	$\boldsymbol{\nu}$		ч

Shipping Due Net 30 of Delivery

Antenna	Lead	Time 3	weeks	ARO

mb ulilis

TERMS and CONDITIONS of SALE: per attached Conditions of Sale. 2 year warranty

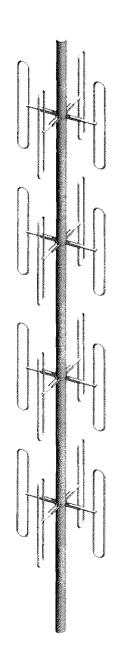
Acceptance by Buyer

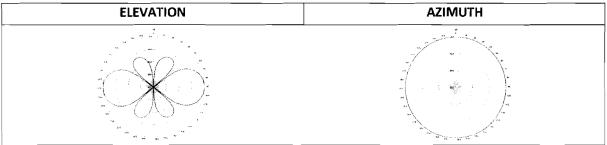
By:		Title:	
Date:	P.O. No		

<sup>50%</sup> due with order MB 41/113

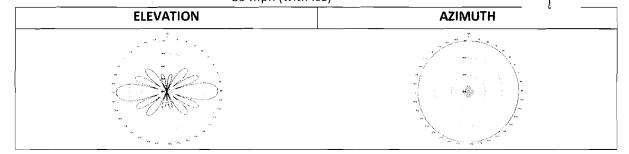
<sup>50%</sup> due prior to ship ma ulilis

Electrical Specifications			
Frequency Range		136-174 MHz	
Gain		3 dBd	
Nominal Impedance		50 Ω	
Antenna Isolation		-22 dB	
Tuned Bandwidth		Entire band	
VSWR (Return loss)		< 1.5:1 (14dB)	
Down Tilt		0°	
Passive IM 3 <sup>rd</sup> order (2x20W)		-150 dBc	
Peak Instantaneous Power		25 kW	
Power Input		750 W	
Vertical Beamwidth		35°	
Horizontal Beamwidth		Omni +/-0.5dB	
Input		7/16" DIN-Female	
		12" pigtail X 4	
Mechanical Specifications			
		16 dipoles (4 bays)	
Configuration		Turnstile stacked	
		Top /Bottom Section Dual Inputs	
Length		240.00"	
Weight		90 lbs	
Shipping Weight		170 lbs	
	Н	29"	
Shipping Dimensions	W	26"	
	L	250"	
Projected Area		16.9ft² (no ice), 20.3ft² (with ice)	
Lateral Thrust @ 100mph		355 lbs	
Torque @ 100mph ft-lbs		2321	
Mounting Area		20.00" x 2.375" diam. aluminum	
Suggested Clamps (not includ	led)	PLMTKIT-1	
Wind Gust Rating		110 mph (no ice)	

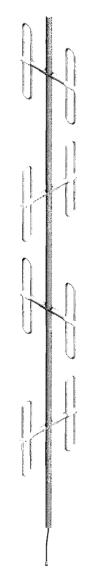


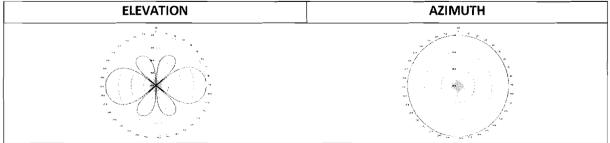


Electrical Specifications				
Frequency Range		136-174 MHz		
Gain		6 dBd		
Nominal Impedance		50 Ω		
Antenna Isolation	-	N/A		
Tuned Bandwidth		Entire band		
VSWR (Return loss)		< 1.5:1 (14dB)		
Down Tilt		0° Std or -3°		
Passive IM 3 <sup>rd</sup> order (2x20W)		-150 dBc		
Peak Instantaneous Power		25 kW		
Power Input		750 W		
Vertical Beamwidth		18°		
Horizontal Beamwidth		Omni +/-0.5dB		
Input		7/16" DIN-Female		
		12" pigtail		
Mechanical Specifications				
Configuration		8 dipoles (4 bays)		
Configuration		Turnstile stacked		
Length		240.00"		
Weight		47 lbs		
Shipping Weight		100 lbs		
	Н	29"		
Shipping Dimensions	W	26"		
	L	250"		
Projected Area		8.9ft² (no ice), 14.3ft² (with ice)		
Lateral Thrust @ 100mph		221 lbs		
Torque @ 100mph ft-lbs	Torque @ 100mph ft-lbs			
Mounting Area		20.00" x 2.375" diam. aluminum		
Suggested Clamps (not include	led)_	PLMTKIT-1		
Wind Gust Rating		114 mph (no ice)		
wind Gust Rating		89 mph (with ice)		



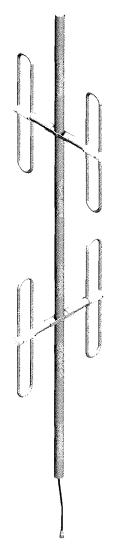
Electrical Specifications			
Frequency Range		136-174 MHz	
Gain		3 dBd	
Nominal Impedance		50 Ω	
Antenna Isolation		-25 dB	
Tuned Bandwidth		Entire band	
VSWR (Return loss)		< 1.5:1 (14dB)	
Down Tilt		0°	
Passive IM 3 <sup>rd</sup> order (2x20W)		-150 dBc	
Peak Instantaneous Power		25 kW	
Power Input		750 W	
Vertical Beamwidth		35°	
Horizontal Beamwidth		Omni +/-0.5dB	
Input		7/16" DIN-Female	
		12" pigtail X 2	
Mechanical Specifications			
		8 dipoles (4 bays)	
Configuration		Turnstile stacked	
		Top / Bottom Section Inputs	
Length		240.00"	
Weight		50 lbs	
Shipping Weight		100 lbs	
	Н	29"	
Shipping Dimensions	W	26"	
	L	250"	
Projected Area		8.9ft <sup>2</sup> (no ice), 14.3ft <sup>2</sup> (with ice)	
Lateral Thrust @ 100mph		221 lbs	
Torque @ 100mph ft-lbs		1921	
Mounting Area		20.00" x 2.375" diam. aluminum	
Suggested Clamps (not include	led)	PLMTKIT-1	
Wind Gust Rating		114 mph (no ice)	
		89 mph (with ice)	

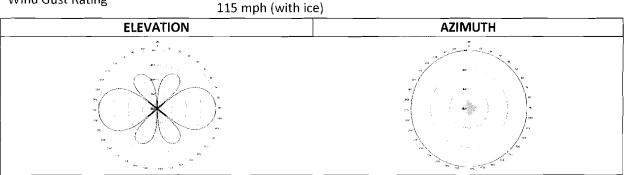




# $\Lambda_1 V \equiv$ Telecommunications

Electrical Specifications			
Frequency Range		136-174 MHz	
Gain		3 dBd	
Nominal Impedance		50 Ω	
Antenna Isolation		N/A	
Tuned Bandwidth		Entire band	
VSWR (Return loss)		< 1.5:1 (14dB)	
Down Tilt		N/A	
Passive IM 3 <sup>rd</sup> order (2x20W)		-150 dBc	
Peak Instantaneous Power		25 kW	
Power Input		750 W	
Vertical Beamwidth		35°	
Horizontal Beamwidth		Omni +/-0.5dB	
Input		7/16" DIN-Female	
		12" pigtail	
Mechanical Specifications			
		4 dipoles (2 bays)	
Configuration		Turnstile stacked	
		Single section support	
Length		138.00"	
Weight		32 lbs	
Shipping Weight		105 lbs	
	Н	29"	
Shipping Dimensions	W	26"	
	L	145"	
Projected Area		$4.5 \text{ft}^2$ (no ice), $7.7 \text{ft}^2$ (with ice)	
Lateral Thrust @ 100mph		111 lbs	
Mounting Area		20.00" x 2.375" diam. Aluminum	
Suggested Clamps (not included)		PLMTKIT	
Mind Cust Pating		149 mph (no ice)	
Wind Gust Rating		115 mmh (with ica)	





### **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI

April Session of the April Adjourned

Term. 20 15

**County of Boone** 

In the County Commission of said county, on the

21st

April day of

15 20

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the request to name an unnamed, county maintained road, to Bentlage Drive as described by the attached description.

Done this 21st day of April, 2015.

ATTEST:

Clerk of the County Commission

Daniel K Atwill

Presiding Commissioner

Karen M. Miller

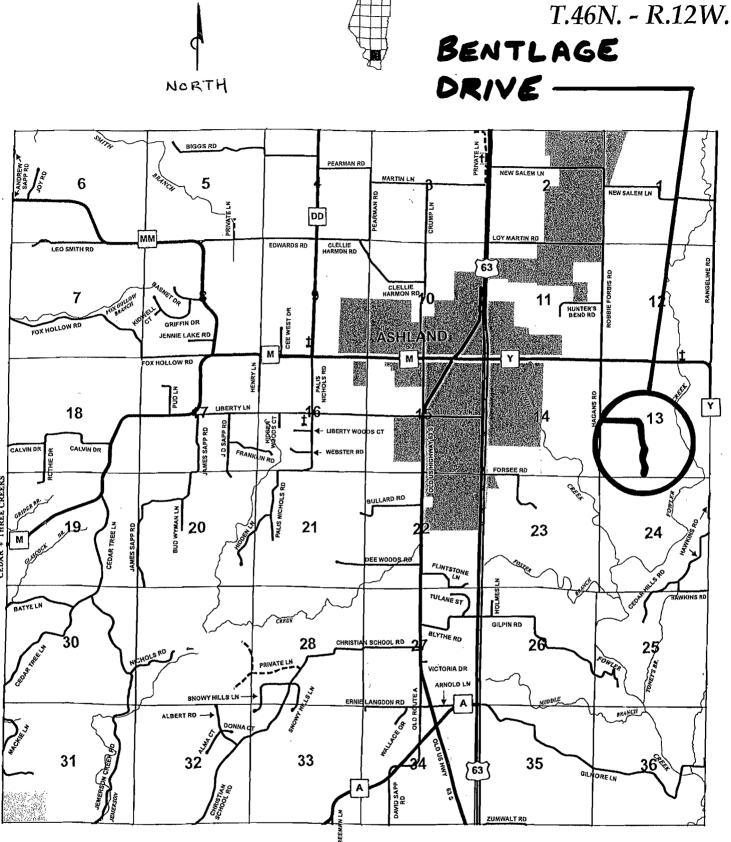
District I Commissioner

Janet M. Thompson

District II Commissioner

Request to name an unnamed, county maintained road to BENTLAGE DRIVE. Said road being in Section 13, Township 46 North, Range 12 West as shown as a sixty-six foot wide roadway on surveys recorded in book 4362 pages 181 and 182 of the Boone County Records.

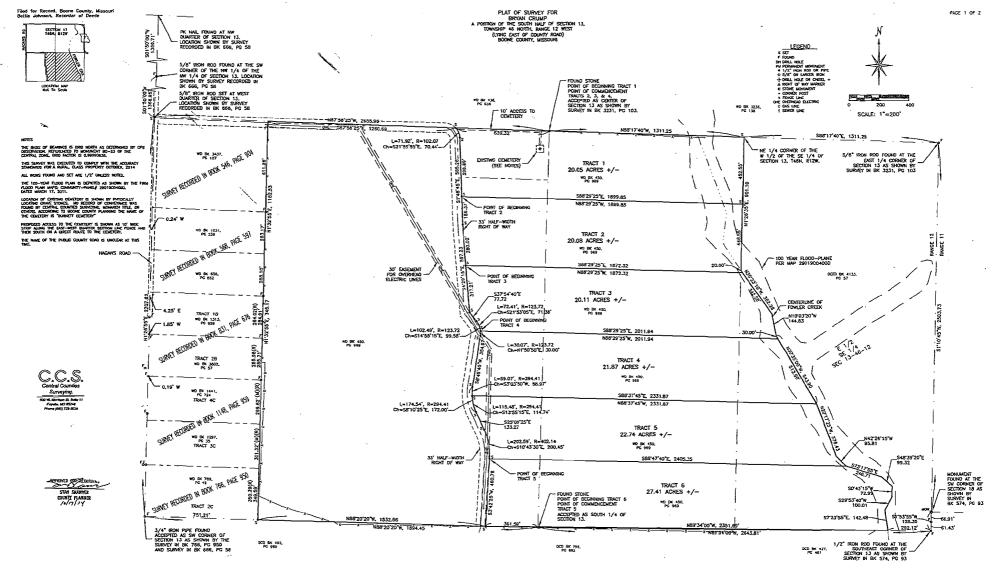
BENTLAGE DRIVE: Beginning on the east side of Hagans Road approximately 2700 feet south of the intersections of Hagans Road and Route Y and running in an easterly direction for approximately 2000 feet, thence turning and running in a southerly direction for approximately 2600 feet.



### PETITION TO NAME A ROAD IN BOONE COUNTY

		who front on a private uni ssion name this road to	named road
Bentlage D	rive	NO. AMOLE CO. AM	•
Said road is located	in Section <u>//3</u> To	wnship <u>4/</u> North, Range	2 <u>/2 W</u> est
Print Name Property owner(s)	Signature	Address & Telephone	Date 573-443-7/56
Troy Bentlage L Brian Crump	Troy Den	Magalolumbia MO 1951 E. Cedar Treet Hart 86 wrg, No 45° 603 Appaloasa	39 11-1-14
Fredrick SAGE DONNA GLASCON	Downak Da	Ashland, MO 15480 5 Hagans KD 1MOCASH /AND, MO 19530 Gama 9136	11-1-14 573-657-0626
LAVERNE SARRE	t South	Spring Hell KS 66053	1.29.15
			<del> </del>
			<del></del> -
Boone County Gov	source Management vernment Center Rm 315	(573) 886-4330	

Columbia, MO 65201



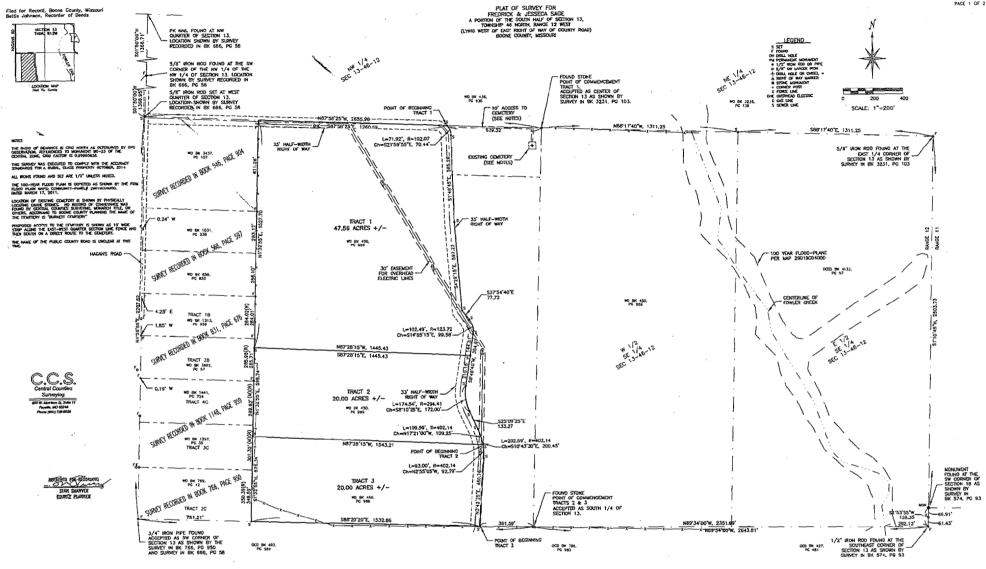
Ste R Pat STEVEN R. PROCTOR, P.L.S. 2000146866 Debie OCTOBER 17, 2014

SUBSCRIED AND SWORK BEFORE ME ON THIS 17TH DAY OF OCTOBER, 2014 MY COMMISSION EXPRES MAY 31, 2017.



DEREX FORMS HOTARY PURILE

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Stone R Pat STEVEN R. PROCTOR, P.L.S., 2000148666 Date: OCTOBER 17, 2014

SURSCIPED AND SHORM REFORE ME ON THE 17TH DAY OF OCTOBER, 2014 MY COMMISSION EXPIRES MAY 31, 2017.



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### **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI **County of Boone** 

April Session of the April Adjourned

Term. 20 15

In the County Commission of said county, on the

21st

April day of

15 20

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached Juvenile Justice Program Assistance Grant application for Family Court Services -Juvenile Division.

Done this 21st day of April, 2015.

ATTEST:

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Karen M. Miller

District I Commissioner

Janet M. Thompson

District II Commissioner



#### STATE OF MISSOURI OFFICE OF STATE COURTS ADMINISTRATOR REQUEST FOR PROPOSAL

RFP NO: OSCA 16-003

TITLE: Juvenile Justice Program Assistance

ISSUE DATE: March 23, 2015

CONTACT: Russell Rottmann PHONE NO: (573) 522-6766

E-MAIL: osca.contracts@courts.mo.gov

RETURN PROPOSAL NO LATER THAN: April 27, 2015

**RETURN PROPOSAL TO:** 

OFFICE OF STATE COURTS ADMINISTRATOR

Attn: Contracts Unit P. O. Box 104480

Jefferson City, MO 65110-4480

CONTRACT PERIOD: July 1, 2015 through June 30, 2016

#### SIGNATURE REQUIRED

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PRESIDING JUDGE SIGNATURE	in Conente	DATE 4-14-15
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TRANSPORT THE TRANSPORT OF THE TRANSPORT	AN ONE COUNTY IS INCLUDED IN PROPOS	24-14-1C
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PRESIDING JUDGE SIGNATURE (IF MORE TH	AN ONE COUNTY IS INCLUDED IN PROPOS	ial)
FAMILY COURT ADMINISTRATIVE JUDGE S	GNATURE, IF APPLICABLE	DATE
The state of the s	e de la servicio de la referencia de la capación de la decembración de la composición de la composición de la c	
COURT		
13th Judicial Circuit Court		
MAILING ADDRESS		
705 East Walnut Street		
CITY, STATE, ZIP	and the state of t	
Columbia, Missouri		
CONTACT PERSON		ante
Courtney Pulley		Supervisor
PHONENUMBER	FAX NUMBER	E-MAIL ADDRESS
573-886-4200	Courtney.pulley@courts.mo.gov	

#### NOTICE OF AWARD (OSCA USE ONLY)

ACCEPTED BY OFFICE OF STATE COURTS ADMINISTRATOR AS FOLLOWS:						
CONTRACT NO.		CONTRACT PERIOD				
CONTRACTS SECTION	DATE		DEPUTY STATE COURTS ADMINISTRATOR			

#### Name of proposed program and juvenile/family court submitting the application:

13<sup>th</sup> Circuit Family Court-Juvenile Division, <u>Intensive Crisis Intervention Services</u>, <u>In Home Monitoring Services</u>, <u>Shelter Care Services</u>, <u>and Evening Reporting Center Program</u>

#### The geographical area to be served:

The Thirteenth Judicial Circuit Juvenile Division is comprised of Boone and Callaway counties which are progressive counties located in the center of the state at the crossroads of major east-west and north-south highways. Demographics are of an urban, semi-urban, and rural composition with a unique degree of ethnic diversity. Boone and Callaway Counties are home to a significant number of minority populations, including Asian, Native American, Hispanic, African American, Multi-Racial, in addition to the Caucasian population. Population growth and prospects for additional growth are placing increasing demands on county government. According to 2010 population data provided by the U.S. Census Bureau, Boone and Callaway counties had a combined population of 206,974. Specifically, Boone County made up 162,642 of this population and Callaway 44,332. The Circuit as a whole has shown a moderate increase in population since 2010. According to the United States Census Bureau QuickFacts, it is estimated that as of 2013, Boone County has a population of 170,773 and Callaway County has a population of 44,359 for a combined circuit population of 215,132 which shows moderate increases from 2010 of approximately 1.4 % annually.

#### Need for the Programs:

According to information posted on the Juvenile Detention Alternatives Initiative (JDAI) Help Desk website (www.jdaihelpdesk.org), studies conducted on the juvenile justice system across the United States found the system to be "arbitrary, discriminatory, and ineffective". Specifically speaking, the system of detaining youth was faulted across the U.S. In the early 1990's, two out of every three youth who were detained went to detention centers that were over crowded and could not provide the programs and services mandated by law. Less than one third of the youth were in detention for violent offenses and in 1995, two-thirds of these youth in detention were minority youth. Further research posted on the JDAI help desk website shows that youth who are placed in detention with other delinquent youth are more likely to leave detention having more undesirable behaviors than when they entered and further one study conducted in Arkansas revealed that once a youth has been placed in detention one time, their likelihood of returning was high.

The Thirteenth Circuit began participating in JDAI in October of 2009. It was not until January 1, 2010, that the Thirteenth Circuit officially began using the Juvenile Detention Assessment (JDTA) to screen referrals to detention. Shortly thereafter, other JDAI core strategies were being researched and implemented in our Circuit in efforts to reduce the unnecessary use of detention in the 13<sup>th</sup> Circuit and develop alternatives to detention for youth in the community.

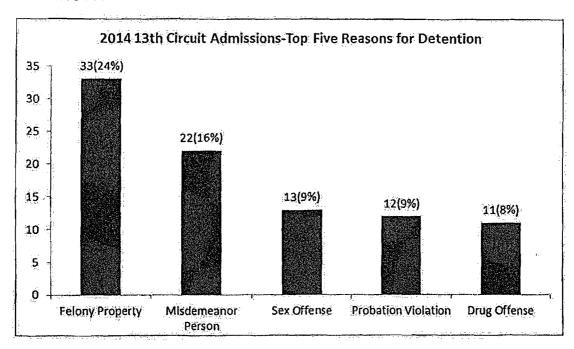
In 2012, there were a total of 170 Thirteenth Circuit youth admitted to detention producing an average daily population of 4.2 and an average length of stay in detention of 8.3 days. To date this is a 21% increase in the average daily population of Thirteenth Circuit youth and a 8% decrease in their average length of stay in detention from 2011. Youth of color made up 58% of the 170 Thirteenth circuit youth detained during this period.

In 2013, there were a total of 167 Thirteenth Circuit youth admitted to detention producing an average daily population of 3.7 and an average length of stay in detention of 8.1 days. This is an 11.9% decrease in the average daily population of Thirteenth Circuit youth and a 2.4% decrease in their average length of stay in detention in from 2012. Youth of color made up 62% of the Thirteenth Circuit youth detained during this period. Overall detention numbers, average daily population and average length of stay decreased slightly since 2012, but the percentage of youth of color detained has increased 4%.

In 2014, there were a total of 140 Thirteenth Circuit youth admitted to detention producing an average daily population of 4.3 and an average length of stay in detention of 11.4 days. Youth of color made up 64% of the Thirteenth Circuit youth detained during this period. While this is a 16.2 % increase in the average daily population and a 28.9% increase in the average length of stay in detention from 2013, this is 30 less juveniles (or 17% decrease) than were admitted in 2012. The Thirteenth Circuit has strived to use the JDTA to ensure only appropriate youth were detained, which is evidenced by this annual decline of total youth admitted.

In addition to reviewing the Thirteenth Circuit's assessment tools for detention, in 2011, the Thirteenth Circuit developed a Disproportionate Minority Contact Committee to look at racial disparity in the juvenile justice system through technical assistance from the Annie E. Casey Foundation, Missouri Juvenile Justice Association, and Office of State Courts Administrators. In 2008, a study was conducted by the Office of State Courts Administrators in conjunction with the Missouri Juvenile Justice Advisory Group, Department of Public Safety in collaboration with the Missouri Juvenile Justice Association. The study found that Boone County had a relative rate index (RRI) of 7.7 regarding African American youth referred to the juvenile justice system. According to this report, the relative rate index measures the over or under representation of minorities at certain contact points in the juvenile justice system. This relative rate index shows that African American youth were referred to the juvenile justice system in Boone County Missouri 7.7 times more than their Caucasian counterparts which can lead to over representation of youth of color in juvenile detention facilities. According to a report completed by the Office of State Courts Administrators in March of 2014, the relative rate index in Boone County decreased to 5.7. This may indicate that the efforts through JDAI have had an impact on decreasing these numbers. The Thirteenth Circuit continues to work towards reaching the statewide relative rate index average of 2.8.

After looking at detention admission numbers for the Robert L. Perry Juvenile Justice Center, the next area of focus was to determine why youth are being detained at the Robert L. Perry Juvenile Justice Center. The following table is a breakdown of the top five reasons for admission in 2014 and the number and percentage of youths admitted for each category:



Admissions data for 2014, illustrates that the top five reasons for detention thus far have been: 1) Felony Property, 2) Misdemeanor Person, 3) Sex Offense, 4) Technical or Probation Violation, and 5) Drug Offense. Felony property crimes continue to be the number one reason for detention in 2014. Status Offenses are no longer part of the top five reasons for detention which is promising however, probation violations now are the number four reason for detention of youth. Overall, four out of the top five reasons for detention are law violations. This is an indication that detention is being used more appropriately for community safety. Sex offenses, as the number three reason for detention, may impact average daily population and average length of stay if the juvenile needs to stay at the Robert L. Perry Juvenile Justice Center because they would otherwise have easy access to the victim.

According to experts in the field of Juvenile Justice, professional standards suggest that secure detention should be used to accomplish the following: to make sure that the youth appears in court and to minimize the risk of serious re-offending while waiting to appear in court. Prior to January 1, 2010 in the Thirteenth Circuit, the decision to detain youth was at the discretion of fourteen different deputy juvenile officers, leaving the decision to detain or not, to be highly subjective. The rate of youth who were detained for failure to appear in Court for the Thirteenth Circuit in 2014 was 4% which is very small compared

to the top five reasons listed above which indicate the alternatives to detention developed are having an impact in this area.

Prior to 2010, the 13<sup>th</sup> Circuit had guidelines to follow when making a decision to detain, however the reason to detain was often based generally on several main criteria such as the offense committed, how cooperative the youth/parents were, whether or not they had a suitable adult to supervise them, and the need to hold youth accountable for their actions. All these factors could be influenced by the youth's attitude, pressure from law enforcement to authorize detention, the deputy juvenile officers' frustration in not knowing what else to do with the youth as well as the responsibility to public safety.

On January 1, 2010, the Thirteenth Circuit Juvenile Division began using the Missouri Juvenile Detention Assessment (JDTA) on all youth who were presented for detention whom the juvenile office had in-person contact with. In 2012, the Missouri Juvenile Detention Assessment was implemented for all youth presented by law enforcement, whether there was in-person contact or not. The table below shows how many scored within each of the three risk levels on the form. For the years 2011 to 2014 see the chart below.

Year	High	Medium	Low	Total for Year
2011	152	60	92	304
2012	141	156	628	925
2013	126	167	526	819
2014	155	177	505	837_

In 2014, there were 53 overrides of the JDTA instrument. This amounted to an overall override rate of 6.3%. However the true override rate that JDAI focuses on is the rate of those youth eligible for release or release with a detention alternative who are placed in detention. This would be all youth who scored in the medium or low risk range and were placed in detention. In 2014, there were 18 medium risk youth and 1 low risk youth placed in detention, which amounted to 2.7% of the 682 youth eligible for release. This rate was lower than our projected goal of 10%, but higher than our 2013 rate of 1.3%. The use of the JDTA has greatly improved our process of determining which youth are appropriate for detention. Alternatives to Detention that have been developed in the 13<sup>th</sup> Circuit have helped to keep the override rate low by providing a variety of alternatives to detention that address varying issues and levels of risk. In using the JDTA form, it has helped make objective the decision making process for all youth.

After starting JDAI in the Thirteenth circuit, the circuit quickly found the need to develop more suitable detention alternatives. In April, 2010, the circuit developed shelter care as an alternative to detention. With the development of shelter care, the circuit had a suitable alternative for those youth who refused to go home, their parents refused to allow them to return home, or for those youth who did not have a suitable custodian to release them to at the time. This detention alternative often requires an override up as many of these youth are low risk youth on the JDTA, but present for an immediate need for placement

which may partially account for the increase in the override rate to 6.3%. In May of 2010, the circuit developed a detention alternative committee to look at our current alternatives and develop additional alternatives. Following this committee's work, the Evening Reporting Center was developed in August 2010; the use of cell units for electronic monitoring was implemented in March 2011; and the use of the Global Positioning System (GPS) began in April 2011. The circuit formalized the conditional release alternative in 2011. In January 2012, the circuit began using Intensive Crisis Intervention Services. Intensive Crisis Intervention Services is another service that is commonly used for low risk youth as the youth and family may need immediate crisis services. We continue to use each of these as alternatives to detention, but also use Shelter Care, Intensive Crisis Intervention Services, the Evening Reporting Center, and In Home Detention with cell and GPS technology as sanctions for youth under Informal and Formal Supervision

While the court has strived to work on creating and maintaining the above mentioned alternatives to detention, one major obstacle is funding. The circuit began providing GPS and Cell Unit Monitoring in March 2011, it found that this alternative was cost prohibitive for families. The court used Title II funds to help families who were determined indigent by the Court; however this funding ended on September 30, 2012. Title II dollars were also used to pay for Shelter Care as an alternative to detention. The circuit has provided shelter care as an alternative to detention since April 1, 2010. OSCA began funding ICIS, Shelter Care, some ERC services, and In Home Detention in July 2013 through the Juvenile Alternatives to Detention Program Grant, and program funding in July 2014 through the Juvenile Justice Program Assistance Grant.

Funds are being requested so that we can continue to pay for limited use of shelter care and to pay for GPS and the use of a cell units for electronic monitoring for not only indigent families, but for all youth placed on In Home Detention through cell and GPS units in an effort to expand the use of this as an alternative to detention and a sanction.

In terms of funding requested for the Evening Reporting Center, there are two major costs: Moral Reconation Therapy ("MRT"), and meals. The circuit has an agreement with the Reality House Programs, Incorporated, who provide a licensed therapist to facilitate MRT to the youth participating in the Evening Reporting Center at a cost of \$35.80 per thirty minute session, for two days a week. MRT requires the use of workbooks for which funding is needed. MRT therapy was originally covered through a diversionary grant through the Missouri Division of Youth Services; however, funding was depleted at the end of December 2014, and a Juvenile Justice Program Assistance Grant Amendment was submitted to allow it to be covered starting in January 2015 through the end of the current grant cycle. There are also costs associated with providing daily meals for the youth at the Evening Reporting Center. The circuit uses the United States Department of Agriculture Guidelines to provide cold meals for youth which consists of two slices of bread and youth's choices of either peanut butter and jelly, or sandwich meat; snack crackers; a fruit cup or pudding and a nutritious drink with appropriate daily values of vitamin C. This meal costs approximately \$1.50 per youth per day while at the Evening Reporting Center. The circuit requests minimal funding for Evening Reporting Center

supplies such as paper plates, food preparation gloves, paper towels, cups, and wet wipes for food cleanup. In addition, youth do a variety of educational and art activities and the circuit requests funding for minimal art supplies such as paper, paint, markers, colored pencils, glue, and safety scissors for these activities.

In 2011, Intensive Crisis Intervention Services (ICIS) were developed to address situations involving youth in custody by law enforcement for domestic related status offenses or law violations as well as disruptive school behavior. The circuit began using ICIS in January 2012. The circuit contracts with two local therapy providers who make contact with the family in the home immediately upon receiving the referral from the Juvenile Office and provide up to 18 hours (approximately two weeks) of therapy to the family to help identify and address the issues that may be contributing to or causing these referrals. The therapists then makes recommendations for additional services for the families and a final meeting is held with the family, therapist, and Juvenile Office representative to ascertain the success of the program. In addition a stakeholder survey is completed by the family at the completion of the program. The therapist is then reimbursed at a rate of \$625 per family served. These services were funded through the Annie E. Casey Foundation until 2012, juvenile diversion funds were received through OSCA that helped the 13<sup>th</sup> Circuit continue to fund these services and now have been funded through the Juvenile Justice Program Assistance Grant since July 2014.

The Thirteenth Circuit wants to continue to offer Intensive Crisis Intervention Services (ICIS), a detention alternative that addresses the immediate crisis needs facing youth age 8-16, who are in custody with law enforcement for domestic related status or law violation offenses as well as for disruptive school behavior. ICIS can also be used as a sanction for youth under supervision who are experiencing disruptive behavior in school or domestic issues in the home who may not be in the custody of law enforcement, but need a more immediate response to their current issues.

The Thirteenth Circuit has continued to use several of these alternatives to detention more frequently as a sanction for youth in 2014 who are already under the jurisdiction of the court as a means to address dangerous or problematic behaviors in lieu of placement at the Robert L. Perry Juvenile Justice Center for detention or evaluation. Currently, the circuit regularly uses both cell and GPS In-Home Detention as well as the Evening Reporting Center as sanctions for violations of a juvenile's supervision, which overall have been very successful in addressing problematic behaviors in lieu of detention. Also several youth who have scored a release on the Missouri Juvenile Detention Assessment, but had a supervisory approved override up, were assigned to Shelter Care and the ICIS program when a simple release back to the family was not seen as suitable by both the Deputy Juvenile Officer, parent, and the youth and more intervention was needed.

In 2011, the Thirteenth Circuit researched and worked to establish a uniform sanctions grid to respond to technical probation violations. With the creation of the sanctions grid, the Evening Reporting Center and In Home Detention are used to respond to serious and persistent technical probation violations such as persistent school problems, youth who ran away from home for extended periods of time, and youth who failed to report to see

their Deputy Juvenile Officer as directed on multiple, consecutive occasions. Multiple youth who had been detained at the Robert L. Perry Juvenile Justice Center, were released at the detention hearings pre-adjudication to participate in several alternatives to detention such as ICIS, ERC, and In Home Detention once it was determined that further detention was not needed pending adjudication and disposition. Furthermore, several youth were released from the Robert L. Perry Juvenile Justice Center post adjudication, pre-disposition, who were being evaluated on the program side of the Robert L. Perry Juvenile Justice Center. This allowed further evaluation of the youth in the community while participating in the Evening Reporting Center or In Home Detention as a step down to a less secure environment, but with some restriction of movement and services in place.

Several youth have also participated in the Evening Reporting Center and In Home Detention post-adjudication and post-disposition when it was determined that some problematic behaviors persisted that needed further restriction and monitoring, but did not rise to the level of detention or placement at the Robert L. Perry Juvenile Justice Center.

## Number of people to be served and the number of hours of service to be provided:

<u>ICIS</u>: The circuit estimates that approximately 15 youth and families would be served at \$625 per youth/family, which comes to \$9,375 which is a moderate decrease from our previous estimate of 20 youth due to past and current usage trends. Specifically, this breakdowns to each family receiving approximately nine hours of service weekly for two weeks, giving each family approximately eighteen hours of crisis intervention services. This figures out to an hourly rate of \$34.72. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service.

The circuit arrived at this estimate in that during the past grant year the circuit had 9 families referred to the ICIS program during the prior grant period and 8 families that actually participated. During the first 3 quarters of the current grant reporting period the circuit have had 11 families referred to the ICIS program and 10 that participated, therefore the circuit anticipates that the circuit will have approximately 15 families that will participate due to past history of usage as well as use of this program for a potential sanction for youth post adjudication/disposition who are having difficulties in the home that have led to a parental referral or school referral.

#### GPS/Cell Unit Monitoring:

One of our case processing goals is to have all youth placed on some form of in-home detention be released within fourteen days. It is our circuit's policy and practice to release youth at their first court appearance if they have had no problems or concerns while on in-home detention. The circuit continues to have the goal of setting each of these youth for first appearance within fourteen days of being placed on in-home detention. During the first half of this grant year, July 1 through December 31, the average number of days

youth have been placed on home detention as an alternative to detention has been 15.9. During the first half of this grant year, the circuit has had 33 youth participate in GPS or Cell Unit Monitoring as an alternative to detention or a sanction. Youth have historically only been eligible for GPS/Cell Unit through grant funding if the Court finds the family indigent prior to the current grant period. The circuit continues to have the goal of putting more of our technical probation violators who are in custody and who score detention on GPS or Cell Unit Monitoring instead of those youth having to be placed in detention. If they are placed in detention, the circuit looks to immediately release them at their detention hearing on home detention until their next court appearance. For the current grant year and for the coming year, we will be looking to cover all youth placed on In Home Detention as an alternative to detention and post adjudication/post disposition sanction. We estimate providing 1120 days of Cell Unit Monitoring or GPS monitoring for approximately fourteen days each to 80 youth. The cost of Cell Unit Monitoring is \$4.24 daily and the cost of GPS Monitoring is \$4.35 daily. Cell Units have been used the majority of the time during the first half of the grant year with GPS units only being used approximately 9% of the time, however this trend reversed during the second half of the grant year through the 3<sup>rd</sup> quarter as more GPS units have been available. We will continue to monitor this trend.

Shelter Care: We are estimating that we will provide shelter care to 7 youth who stay an average of 5 days at a time which comes to 35 shelter care beds at \$79.85/night. The maximum days allowed to remain in shelter care is 7 days. We arrived at this figure by looking at 2014 where 6 youth was served which is an increase from 4 youth in 2013, where these youth stayed an average of 3.75 days. We continue to feel that this program is being underutilized and are looking at ways to increase the usage of this program.

Evening Reporting Center: In September, 2012, we began facilitating our own Evening Reporting Center in a building owned by Boone County. Therefore, Boone County assumes the costs of the building. There are the costs of purchasing Moral Reconation Therapy workbooks, purchasing meals, and providing snacks five days a week while programming is being facilitated by the Court. Grant funds were previously received through Court Diversion Funds from the Missouri Division of Youth Services to assist in the cost for the licensed practitioner who provides the Moral Reconation Therapy, however those funds were depleted and Moral Reconation Therapy was then covered under the Juvenile Justice Program Assistance Grant as of January 2015. We would like for the Moral Reconation Therapy to continue funding through the Juvenile Justice Programming Assistance Grant as it is such an integral part of the programming at the Evening Reporting Center and would allow for greater continuity of programming and costs. It should be noted that Moral Reconation Therapy is an evidenced based model of treatment. From July 1, 2014 through December, 2014, 24 youth participated in the Evening Reporting Center, or an average of 4 youth monthly, an increase from 2013 of 3.1 youth monthly. The average number of days for youth participation was 21 days. This is an increase from 2013. The main increase has been due to the Evening Reporting Center being utilized as a sanction more frequently. It should be noted we also no longer partnering with the Boys and Girls Club two days a week, therefore an additional two days a week are needed for meals and snacks. This would therefore entail 21 days of

meals and snacks for each youth. In this next grant year, we would estimate 50 youth participating an average of 21 days as we would look to continue the use as not only an alternative to detention, but also as a sanction for youth. This would entail each youth participating in MRT therapy two days a week for approximately six sessions. Average monthly costs for MRT therapy is \$35.85 per unit, or \$395 monthly for an average yearly cost of \$4,740 or \$94.80 per youth for 50 youth. Meals would cost \$1.50 a day for 21 days for each youth for a total of 1050 meals, \$1,575. Snacks averaged \$300.00 during 2014 which is an estimate of \$6.00 per youth. The workbooks are \$25.00 for each youth for a cost of \$1,250. We also estimate approximately \$150 for supplies such as educational, art, and food preparation supplies.

We arrived at this estimate as we had 24 youth participate in the ERC as an alternative to detention or sanction between July 2014 and December 2014 which is showing a greater rate of usage than the previous grant period in which 21 youth had participated between July 2013 and June 2014. We anticipate an increase in the use of this program not only as an alternative to detention, but also as a sanction for youth to remain in the community with closer supervision and treatment as we have streamlined usage of the program so that youth who are referred to the Evening Reporting Center as a sanction no longer require a Court order to participate. In addition, youth under Informal Supervision are now allowed to participate as a sanction for behaviors. This has been proven to be successful.

## Implementation Plan:

<u>ICIS</u>: This is an established detention alternative and would not require implementation but simply a continuation of an existing service. The circuit currently contracts with two local counseling agencies. A copy of the contract the circuit has with each of our providers is included in this proposal which outlines the program and services provided. The circuit also has requested copies of their licensure materials that will be attached hereto.

<u>GPS and Cell-Unit Monitoring</u>: This is also an established detention alternative that the circuit would want to provide to all families without charge when youth are ordered to participate both as an alternative to detention or a sanction. The circuit would not need to implement anything as we currently have an agreement that the family signs which outlines conditions/rules of the program. The service is currently provided by BI, Incorporated to the Thirteenth Circuit.

<u>Shelter Care</u>: This is also an established detention alternative and would not require implementation but simply a continuation of an existing service. Shelter Care is currently provided to us by Rainbow House and Coyote Hills. A copy of the Memorandums of Understanding that the circuit has with each agency are included in this proposal which outlines the program and services provided. The circuit has also included their up to date licensure with the state of Missouri to operate a residential facility.

Evening Reporting Center: This is also an established detention alternative and would not require implementation but simply a continuation of an existing service. The circuit would also want to use funding to use the Evening Reporting Center as a sanction for technical probation violations so as to lessen the need for detention, but also respond to problematic behaviors in the community. The circuit currently contracts with staff from Reality House Program, Incorporated to provide Moral Reconation Therapy. The circuit has also recently partnered with Pathways Behavioral Healthcare, Incorporated to provide educational groups and family interventions at no cost to youth or the 13<sup>th</sup> Circuit. The circuit purchases food supplies that provide meals and snacks for our youth that provide nutritious benefits for youth while attending the Evening Reporting Center. The circuit also purchases the Moral Reconation books, provide Moral Reconation Therapy, as well as educational and therapeutic activities.

### **Project Goals and Objectives:**

Goal: Provide detention alternatives to youth that are specific to a youth's and family's needs in order to prevent subsequent detentions/referrals and additionally provide post adjudication/dispositional services that can be used as a sanction to prevent further reoffenses and lessen the need to return to Court and/or have a juvenile detained.

#### ICIS:

Objective 1: Survey each family who receives services under the program and report number and percentage who reported the service met their needs and was helpful to them.

Objective 2: Track the number and percentage of youth who receive services and who receive a new law violation referral prior to their intake conference/court hearing or completion of the program as well as the number and percentage of youth who receive subsequent law violation referrals 6 months after their release from the program.

Objective 3: Track the number of youth who receive services who are detained prior to successfully completing the program as well as the number and percentage of youth who are detained 6 months after the release from the program.

#### GPS/Cell Unit Monitoring:

Objective 1: Track the number of youth who are placed on GPS and Cell Unit Monitoring as well as the number and percentage of youth who receive a new law violation referral prior to their intake conference/court hearing or completion of the program and 6 months after their release from the program.

Objective 2: Track the number of youth who are placed on GPS and Cell Unit Monitoring who fail to appear for their scheduled intake/court hearing.

Objective 3: Track the number of youth who are placed on GPS and Cell Unit Monitoring who violate the conditions of GPS/Cell Unit Monitoring and are detained prior to completing the program and number of youth detained 6 months after release from the program.

#### Shelter Care:

Objective 1: Track the number of youth who are placed in Shelter Care as well as the number and percentage of youth who receive a new law violation referral prior to their intake conference/court hearing or completion of the program and receive a new law violation referral 6 months after their release from the program.

Objective 2: Track the number of youth who are placed in Shelter Care who fail to appear for their scheduled intake/court hearing.

Objective 3: Track the number of youth who are placed in Shelter Care who violate the conditions of Shelter Care and are detained 6 months after their release from the program.

### **Evening Reporting Center:**

Objective 1: Track the number of youth who are placed in the Evening Reporting Center as well as the number and percentage of youth who receive a new law violation referral prior to their intake conference/court hearing or completion of the program and 6 months after their release from the program.

Objective 2: Track the number of youth who are placed in the Evening Reporting Center who fail to appear for their scheduled intake/court hearing.

Objective 3: Track the number of youth who are placed in Evening Reporting Center who violate the conditions of Evening Reporting Center who are detained and detained 6months after their release from the program.

#### Sustainability:

If funding is no longer available for these programs the circuit will examine resources from our existing budget to cover the cost of the programs. The circuit would have to evaluate our detention alternatives and post adjudication/dispositional programming and the success of each and then determine which alternatives and post adjudication/dispositional services the circuit is able to continue funding using our existing contractual dollars.

#### **Budget Narrative:**

<u>ICIS</u>: \$625/juvenile and family x 15 juvenile/families = \$9,375. This breakdowns to approximately 18 hours of counseling and crisis services from a provisionally or fully licensed clinical social worker or professional counselor over a two week period @

\$34.72/hour. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service.

GPS/Cell Unit Monitoring: \$4.24/day x 1000 days of Cell Unit Monitoring =\$4,240 and \$4.35/day x 120 days of GPS monitoring = \$522 for a total of \$4,762 The circuit estimates providing 1000 days of Cell Unit Monitoring to 71 youth for approximately fourteen days each which comes to \$59.72/youth. The circuit also estimate providing 120 days of GPS monitoring to 9 youth for approximately fourteen days each which comes to \$58/youth.

Shelter Care: Current state of Missouri Emergency Residential care rate of \$79.85/day x 35 days=\$2,794.75 This is based on serving 7 youth staying an average of five days. \$79.85 x 5 days=\$399.25/youth.

Evening Reporting Center: The cost per youth is \$160.30, which includes \$94.80 for MRT per youth, \$25.00 for an MRT workbook per youth, \$31.50 for meals per youth, \$6.00 for snacks per youth, \$3.00 for food preparation, educational, and art supplies per youth. Therefore with 50 youth at \$160.30 each = \$8,015

#### Summarization:

ICIS: \$9,375

GPS/Cell Unit Monitoring: \$4,762

Shelter Care: \$2,794

Evening Reporting Center: \$8,015

Total Funding Request: \$24,946

County Treasurer to which all reimbursements will be made: Nicole Galloway, Boone County Treasurer

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI

April Session of the April Adjourned

Term. 20 15

**County of Boone** 

In the County Commission of said county, on the

21st

day of

April

**20** 15

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Organizational Use of the Government Center Chambers by Peoples' Visioning for April 22, April 30 and May 12 from 3:00 p.m. to 9:40 p.m.

Done this 21st day of April, 2015.

ATTEST:

Wendy S./Noren

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Karen M. Miller

District I Commissioner

Janet M. Thompson

District II Commissioner



Roger B. Wilson Boone County Government Center 801 East Walnut, Room 333 Columbia, MO 65201-7732 573-886-4305 • FAX 573-886-4311

# **Boone County Commission**

# APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY CONFERENCE ROOMS

The undersigned organization hereby applies for a use permit to use Boone County Government conference rooms as follows:
Organization: Repplas Visioning
Address: 2808 Greenbrian Dr.
City: Calambia State: MO ZIP Code 65 203
Phone: 443-47/7 Website:
Individual Requesting Use: Monta Welch Position in Organization: Derector
l'acility requested: ☑ Chambers ☑ Room 301 ☑ Room 311 ☑ Room 332 ☑ Centralia Clinic
Event: Public Educational Meeting
Description of Usc (ex. Speaker, meeting, reception): speaker w. meeting and reception of attenders
Date(s) of Use: 4/22, 4/30 and 5/12
Start Time of Setup: 3 pm AM/PM Start Time of Event: 6:00 AM/PM
End Time of Event: 9:00 AM/PM End Time of Cleanup: 9:40 AM/PM
<ol> <li>To abide by all applicable laws, ordinances and county policies in using Boone County Government conference rooms.</li> <li>To remove all trash or other debris that may be deposited (by participants) in rooms by the organizational use.</li> <li>To repair, replace, or pay for the repair or replacement of damaged property including carpet and furnishings in rooms.</li> <li>To conduct its use in such a manner as to not unreasonably interfere with Boone County Government building functions.</li> <li>To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use of rooms as specified in this application.</li> </ol>
Organization Representative/Title: 12 Vonta Welch, Avactor
Phone Number: 443-4717 Date of Application: 4/17
Email Address: unntwelch/ a gmail 1 com
Applications may be submitted in person or by mail to the Boone County Commission, 801 E. Walnut, Room 333, Columbia, MO 65201 or by email to <a href="mailto:commission@boonecountymo.org">commission@boonecountymo.org</a> .
PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY GOVERNMENT CONFERENCE ROOMS  The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.
ATTEST:  BOONE COUNTY, MISSOURI  County Clerk  County Clerk  County Commissioner
DATE: 4-21-13