

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

February Session of the January Adjourned

Term. 20 14

In the County Commission of said county, on the 25th day of February 20 14

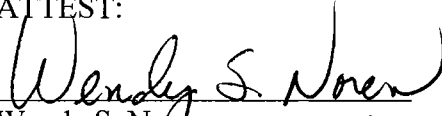
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the utilization of the City of Columbia Cooperative Contract 30/2014; Philips AED Term & Supply with One Beat CPR Learning Center, Inc. of Davie, FL for the purchase of automated external defibrillator equipment.

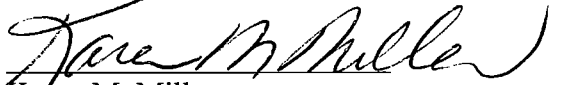
The terms of this Cooperative Contract are stipulated in the attached Purchase Agreement. It is further ordered the Presiding Commissioner is hereby authorized to sign said Purchase Agreement.


Done this 25th day of February, 2014.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Daniel K. Atwill
Presiding Commissioner


Karen M. Miller
District I Commissioner


Janet M. Thompson
District II Commissioner

Boone County Purchasing

Amy Robbins
Senior Buyer



613 E. Ash Street, Room 109
Columbia, MO 65201
Phone: (573) 886-4392
Fax: (573) 886-4390

MEMORANDUM

TO: Boone County Commission
FROM: Amy Robbins
DATE: February 13, 2014
RE: Cooperative Contract: 30/2014 – Philips AED Term & Supply

Purchasing requests permission to utilize the City of Columbia cooperative contract 30/2014 – Philips AED Term & Supply with One Beat CPR Learning Center, Inc. of Davie, FL for the purchase of automated external defibrillator equipment.

This is a Term and Supply contract available to all departments through January 31, 2015 with an optional four (4) additional one-year renewals.

cc: Contract File
Michele Hall, Commission Office
Chad Martin, Sheriff Department

**PURCHASE AGREEMENT
FOR
30/2014 – Philips AED – Term & Supply**

THIS AGREEMENT dated the 25th day of February 2014 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **One Beat CPR Learning Center, Inc.**, herein "Vendor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. **Contract Documents** - This agreement shall consist of this Purchase Agreement for **Automated External Defibrillator (AED) Equipment** in compliance with all bid specifications and any addendum issued for the City of Columbia Contract **30/2014** and Boone County Standard Terms and Conditions. All such documents shall constitute the contract documents which are incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, this Purchase Agreement, the City of Columbia Contract **30/2014** and Boone County Standard Terms and Conditions shall prevail and control over the vendor's bid response.
2. **Purchase** - The County agrees to purchase from the Vendor and the Vendor agrees to supply the County with **Automated External Defibrillator (AED) Equipment**.
3. **Contract Term** - This agreement shall commence on **the date written above and extend through January 31, 2015 with an optional four (4) additional one-year renewals** subject to the provisions for termination specified below.
4. **Billing and Payment** - All billing shall be invoiced to the using department/office. Billings may only include the prices listed in the vendor's bid response. No additional fees for paper work processing, labor, or taxes shall be included as additional charges in excess of the charges in the Vendor's bid response to the specifications. The County agrees to pay all Monthly Statements within thirty days of receipt. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Vendor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.
5. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.
6. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:
 - a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
 - b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
 - c. If appropriations are not made available and budgeted for any calendar year.

80-2014

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

ONE BEAT CPR LEARNING CENTER, INC.

BOONE COUNTY, MISSOURI

by [Signature]
title PRESIDENT

by: Boone County Commission
[Signature]
Dan Atwill, Presiding Commissioner

APPROVED AS TO FORM:

ATTEST:

[Signature]
C.J. Dykhouse, County Counselor

[Signature]
Wendy S. Noren, County Clerk *my*

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

[Signature] by jj 02/14/2014
Signature Date County-Wide Term & Supply
Appropriation Account

STANDARD TERMS AND CONDITIONS – CONTRACT WITH BOONE COUNTY, MISSOURI

1. Responses shall include all charges for packing, delivery, installation, etc., (unless otherwise specified) to the Boone County Department identified in the Request for Bid and/or Proposal.
2. The Boone County Commission has the right to accept or reject any part or parts of all bids, to waive technicalities, and to accept the offer the County Commission considers the most advantageous to the County. Boone County reserves the right to award this bid on an item-by-item basis, or an “all or none” basis, whichever is in the best interest of the County.
3. Bidders must use the bid forms provided for the purpose of submitting bids, must return the bid and bid sheets comprised in this bid, give the unit price, extended totals, and sign the bid.
4. When products or materials of any particular producer or manufacturer are mentioned in our specifications, such products or materials are intended to be descriptive of type or quality and not restricted to those mentioned.
5. Do not include Federal Excise Tax or Sales and Use Taxes in bid process, as law exempts the County.
6. The delivery date shall be stated in definite terms, as it will be taken into consideration in awarding the bid.
7. The County Commission reserves the right to cancel all or any part of orders if delivery is not made or work is not started as guaranteed. In case of delay, the Contractor must notify the Purchasing Department.
8. In case of default by the Contractor, the County of Boone will procure the articles or services from other sources and hold the Bidder responsible for any excess cost occasioned thereby.
9. Failure to deliver as guaranteed may disqualify Bidder from future bidding.
10. Prices must be as stated in units of quantity specified, and must be firm. Bids qualified by escalator clauses may not be considered unless specified in the bid specifications.
11. No bid transmitted by fax machine or **e-mail** will be accepted. **U.S. mail only.**
12. The County of Boone, Missouri expressly denies responsibility for, or ownership of any item purchased until same is delivered to the County and is accepted by the County.
13. The County reserves the right to award to one or multiple respondents. The County also reserves the right to not award any item or group of items if the services can be obtained from a state or other governmental entities contract under more favorable terms. The resulting contract will be considered a non-exclusive contract.
14. The County, from time to time, uses federal grant funds for the procurement of goods and services. Accordingly, the provider of goods and/or services shall comply with federal laws, rules and regulations applicable to the funds used by the County for said procurement, and contract clauses required by the federal government in such circumstances are incorporated herein by reference. These clauses can generally be found in the Federal Transit Administration’s Best Practices Procurement Manual – Appendix A. Any questions regarding the applicability of federal clauses to a particular bid should be directed to the Purchasing Department prior to bid opening.
15. In the event of a discrepancy between a unit price and an extended line item price, the unit price shall govern.

(Please complete and return with Contract)


Certification Regarding
Debarment, Suspension, Ineligibility and Voluntary Exclusion
Lower Tier Covered Transactions

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 29 CFR Part 98 Section 98.510, Participants' responsibilities. The regulations were published as Part VII of the May 26, 1988, Federal Register (pages 19160-19211).

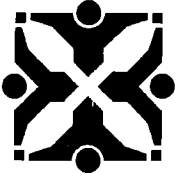
(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS FOR CERTIFICATION)

- (1) The prospective recipient of Federal assistance funds certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Where the prospective recipient of Federal assistance funds is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Lon Basen President
Name and Title of Authorized Representative


Signature

1/28/2014
Date



CITY OF COLUMBIA, MISSOURI

FINANCE DEPARTMENT
PURCHASING DIVISION

January 16, 2014

NOTIFICATION OF AWARD - CITY OF COLUMBIA

CONTRACT FOR: Philips AED Term & Supply

Contract Period is January 16, 2014 through January 31, 2015


Your firm has been awarded the contract herein in response to our recent Request for Quotation. The purchase orders for this year will be sent to you. Please reference the appropriate purchase order number on every invoice submitted.

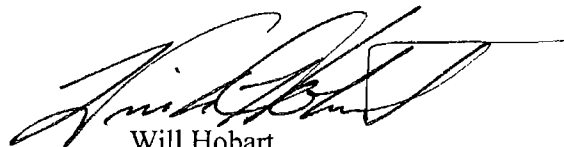
Please contact the Buyer shown below if there are any questions pertaining to this contract.

CONTRACT NUMBER	ITEMS AWARDED	VENDOR NUMBER	VENDOR NAME
30/2014	See attached	_____	One Beat CPR Learning Center Inc 4350 Oakes Road Ste 500/501 Davie, FL 33314 Contact Jamie Tyler Phone 954-321-5305 Fax 954-321-5307 Email jaimie@onebeatcpr.com <i>jaimie</i>

***Please forward your W-9 and a current insurance certificate naming the City of Columbia as additional insured soon, we need to get your company set up in our system.

TERMS: Net 30
DELIVERY: As Needed


Barb Rorman, CPPB
Buyer/Purchasing
573-874-7374


Will Hobart
Purchasing Agent

cc: Carol Wilson-Human Resource
Dave Eagle-Boone County

City of Columbia Purchasing (City of Columbia) Supplier Response

OPTIVIEW

Bid Information		Contact Information		Ship to Information
Bid Creator	Barb Rorman Procurement Officer	Address	CITY OF COLUMBIA	Address
Email	bjrorman@gocolumbiamo.com		600 E BROADWAY COLUMBIA MO 65201	Contact
Phone	(573) 8747374	Contact	EMPLOYEE WELLNESS DIVISION	Department
Fax	(573) 8747762			Building
Bid Number	30/2014			Floor/Room
Title	Philips AED Term & Supply	Department		Telephone
Bid Type	RFQ-F	Building		Fax
Issue Date	11/25/2013			Email
Close Date	12/17/2013 2:00:00 PM CT	Floor/Room		
Need by Date		Telephone		
		Fax		
		Email		

Supplier Information

Company One Beat CPR Learning Center, Inc.
 Address 4350 Oakes Road
 Ste 500/501
 Davie, FL 33314
 Contact
 Department
 Building
 Floor/Room
 Telephone 954 (321) 5305
 Fax 954 (321) 5307
 Email
 Submitted 12/17/2013 10:57:00 AM CT
 Total \$9,086.00

Signature _____

Supplier Notes

Bid Notes

BIDDERS ARE ENCOURAGED TO USE THE ELECTRONIC BID SYSTEM FOR SUBMITTING BIDS AND MUST COMPLETE ALL REQUIRED FIELDS. NO FAX OR E-MAIL RESPONSES WILL BE ACCEPTED. IF YOU CHOOSE TO SUBMIT MANUALLY, (hard paper copy) PRINT THE "INVITATION" LISTED UNDER "DOCUMENTS" IN ITS ENTIRETY, COMPLETE AND SUBMIT TO PURCHASING, 701 E. BROADWAY, 5TH FLOOR, COLUMBIA MO 65201, UNTIL THE BID CLOSING DATE AND TIME. BIDS MUST BE IN A SEALED ENVELOPE AND HAVE THE BID NUMBER AND DESCRIPTION CLEARLY LABELED ON THE OUTSIDE OF THE ENVELOPE.

Bid Activities

Bid Messages

Please review the following and respond where necessary

#	Name	Note	Response
1	Terms and Conditions	Accept terms and conditions	Accept
2	Payment Terms	Please Indicate Payment Terms:	Net 30
3	Delivery ARO (After Receipt of Order)	Indicate number of calendar days required to deliver after receipt of Purchase Order.	7-10
4	Term & Supply Contract with Quantities	<p>TERM AND SUPPLY CONTRACT for furnishing City of Columbia with Philips AED and Supplies, as needed and as requested, from date of award through January, 31, 2015. AGREE PRICES WILL BE FIRM FOR THE FIRST YEAR OF THE CONTRACT PERIOD.</p> <p>The quantities listed in this request for quotation are an estimate of the quantities that will be needed for the first year of the contract period. The City reserves the right to increase or decrease these quantities as needed.</p>	We agree to term & supply contract with quantities.
5	Renewal Options	Term & Supply Contract Renewal Options: Contract subject for renewal at the end of the first contract period, for four (4) additional one-year periods, based upon agreement by both parties as to pricing, delivery, past vendor service, etc. This contract may be canceled by the City upon 10 days written notice to the vendor for non-compliance to these requirements, delivery problems, or other just cause so deemed by the City.	Renewal Options Acknowledgement
6	Cooperative Contract Pricing	Would you be willing to offer the same pricing to members of the Mid-Missouri Public Purchasing Cooperative? (Not responding to this question will not impact the evaluation of this bid.)	Agree
7	Certificate of Insurance Requirement Acknowledgment	The City of Columbia's insurance requirements have been attached to this bid document. The Bidder hereby acknowledges that these insurance requirements have been reviewed and if awarded a contract, bidder will provide a Certificate of Insurance meeting these requirements as set forth herein.	Certificate of Insurance Requirement Acknowledgmen
8	If you have done business under a different name, please give that name and location:	If you have done business under a different name, please give that name and location:	N/A
9	References	List three references, minimum, for same type of work performed in the past six months. State name and telephone number of contact person, as well as nature and cost of appraisal(s). Attach separate sheet if necessary.	See attached
10	Contract Administration Contact	Please provide the contact information for the person in your firm responsible for contracting and authorizing renewals of the contract.	Jaime Tyler 954-321-5305 jaime@onebeatcpr.com

Line Items

#	Qty	UOM	Description	Response
1	1	EA	HeartStart FRx Defibrillator and Carrying Case #989803139251	\$906.00
Item Notes: To include The HeartStart FRx Defibrillator Owner's Manual, Battery, SMART Pads II (1 set), and Quick Reference Guide.				
Supplier Notes:				
2	1	EA	HeartStart FRx Defibrillator and Carrying Case YC	\$942.00
Item Notes: To include the HeartStart FRx Defibrillator Owner's Manual, Battery, Smart Pads II (1 set), and Quick Reference Guide.				
Supplier Notes:				
3	1	EA	HeartStart OnSite Defibrillator (HS1) and OnSite Standard Carrying Case C01	\$625.00
Manufacturer: OnSite Defibrillator Manufacturer #: M5066A				
Item Notes: The HeartStart OnSite Defibrillator to include a battery, 1 SMART Pads Cartridge, Quick Start Poster, Quick Reference Guide, and Owner Manual.				
Supplier Notes:				
4	1	EA	Battery, Long Life LiMnO2 for HS1/FRx	\$76.00
Manufacturer: HeartStart FRx Defibrillator Manufacturer #: M5070A				
Item Notes:				
Supplier Notes:				
5	1	EA	HeartStart FRx Defibrillator Accessories: HeartStart SMART Pads II (1 set)	\$25.00
Manufacturer: HeartStart FRx Defibrillator Manufacturer #: 989803139261				
Item Notes:				
Supplier Notes:				
6	1	EA	HeartStart FRx Defibrillator Accessories: Infant/Child Key	\$49.00
Manufacturer: HeartStart FRx Defibrillator Manufacturer #: 989803139311				
Item Notes:				
Supplier Notes:				

7	1	EA	HeartStart FRx Defibrillator Accessories: Fast Response Kit	\$10.00
Manufacturer: HeartStart FRx Defibrillator Manufacturer #: 68-PCHAT				
Item Notes:				
Supplier Notes:				
8	1	EA	Adult SMART Pad cartidge, HS1	\$30.00
Manufacturer: HeartStart Onsite Defibrillator Accessories Manufacturer #: M5071A				
Item Notes:				
Supplier Notes:				
9	1	EA	Infant/Child SMART Pad cartidge, HS1	\$49.00
Manufacturer: HeartStart Onsite Defibrillator Accessories Manufacturer #: M5072A				
Item Notes:				
Supplier Notes:				
10	1	EA	HeartStart Cases and Wall Mounts:Defibrillator Cabinet, Basic	\$117.00
Manufacturer: HeartStart Cases and Wall Mounts Manufacturer #: 989803136531				
Item Notes:				
Supplier Notes:				
11	1	EA	HeartStart Cases and Wall Mounts:Defibrillator Cabinet, Semi-recessed	\$216.00
Manufacturer: HeartStart Cases and Wall Mounts Manufacturer #: PFE7023D				
Item Notes:				
Supplier Notes:				
12	1	EA	HeartStart Cases and Wall Mounts:Defibrillator Cabinet, Wall Surface	\$203.00
Manufacturer: HeartStart Cases and Wall Mounts Manufacturer #: PFE7024D				
Item Notes:				
Supplier Notes:				

13	1	EA	HeartStart Cases and Wall Mounts:Wall Mount Bracket	\$44.00
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Manufacturer: HeartStart Cases and Wall Mounts Manufacturer #: M3857A

Item Notes:

Supplier Notes:

14	1	EA	Secure Pull Seal, 10 pack	\$5.00
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Manufacturer: HeartStart Cases and Wall Mounts Manufacturer #: M3850A

Item Notes:

Supplier Notes:

15	1	EA	HeartStart Cases and Wall Mounts:Carrying Case, FRx Defibrillator	\$66.00
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Manufacturer: HeartStart Cases and Wall Mounts Manufacturer #: 989803139251

Item Notes:

Supplier Notes:

16	1	EA	HeartStart Cases and Wall Mounts:Carrying Case, FRx Defibrillator	\$66.00
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Manufacturer: HeartStart Cases and Wall Mounts Manufacturer #: 989803139251

Item Notes:

Supplier Notes:

17	1	EA	HeartStart Cases and Wall Mounts:Carrying Case, Plastic Waterproof Shell	\$102.00
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Manufacturer: HeartStart Cases and Wall Mounts Manufacturer #: YC

Item Notes:

Supplier Notes:

18	1	EA	Standard Carrying Case for HeartStart HS1 (when ordering case standalone)	\$60.00
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Manufacturer: HeartStart Cases and wall Mounts Manufacturer #: M5075A

Item Notes:

Supplier Notes:

19	1	EA	Slim Carrying Case for HeartStart HS1 (when ordering case standalone)	\$51.00
Manufacturer: HeartStart Cases and wall Mounts Manufacturer #: M5076A				
Item Notes:				
Supplier Notes:				
20	1	EA	HeartStart FRx Trainer	\$170.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: 861306				
Item Notes:				
Supplier Notes:				
21	1	EA	FRx Training Toolkit (includes Power Point presentations, presenter's guide, student guide and training DVD)	\$16.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: 989803139321				
Item Notes:				
Supplier Notes:				
22	1	EA	FRx Owner's Manual	\$11.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: 989803138731				
Item Notes:				
Supplier Notes:				
23	1	EA	FRx Quick Reference Guide	\$2.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: 989803138601				
Item Notes:				
Supplier Notes:				
24	1	EA	Training Pads II (Note: for Infant/Child training applications, buy the Infant/Child Key seperately)	\$38.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: 989803139271				
Item Notes:				
Supplier Notes:				

25	1	EA	Replacement Training Pads II (Includes pads, wire and plug)	\$15.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: 989803139291				
Item Notes:				
Supplier Notes:				
26	1	EA	Internal Manikin Adapters (Compatible with HeartStart FRx Trainer 861306 only)	\$15.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: M5088A				
Item Notes:				
Supplier Notes:				
27	1	EA	External Manikin Adapter, 5-pack	\$26.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: M5089A				
Item Notes:				
Supplier Notes:				
28	1	EA	Adult Pads Placement Guide	\$13.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: M5090A				
Item Notes:				
Supplier Notes:				
29	1	EA	Infant/Child Pads Placement Guide	\$13.00
Manufacturer: HeartStart FRx Training Materials and Learning Products Manufacturer #: 989803139281				
Item Notes:				
Supplier Notes:				
30	1	EA	HeartStart HS1 Toolkit, NTSC	\$15.00
Manufacturer: HeartStart Onsite Training Materials and Learning Products Manufacturer #: M5066-89100				
Item Notes:				
Supplier Notes:				

31	1	EA	Instructions for Use, HeartStart OnSite Defibrillator	\$10.00
Manufacturer: HeartStart OnSite Training Materials and Learning Products Manufacturer #: M5066-91900				
Item Notes:				
Supplier Notes:				
32	1	EA	Quick Reference, HeartStart HS1	\$2.00
Manufacturer: HeartStart OnSite Training Materials and Learning Products Manufacturer #: M5066-97800				
Item Notes:				
Supplier Notes:				
33	1	EA	Adult Training Pads Cartridge, HS1	\$38.00
Manufacturer: HeartStart OnSite Training Materials and Learning Products Manufacturer #: M5073A				
Item Notes:				
Supplier Notes:				
34	1	EA	Infant/Child Training Pads Cartridge, HS1	\$40.00
Manufacturer: HeartStart OnSite Training Materials and Learning Products Manufacturer #: M5074A				
Item Notes:				
Supplier Notes:				
35	1	EA	HeartStart Trainer	\$165.00
Manufacturer: HeartStart OnSite Training Materials and Learning Products Manufacturer #: M5085A				
Item Notes:				
Supplier Notes:				
36	1	EA	Instructions for Use, HeartStart Trainer	\$5.00
Manufacturer: HeartStart OnSite Training Materials and Learning Products Manufacturer #: M5085-91900				
Item Notes:				
Supplier Notes:				

37	1	EA	Replacement Carry Case, HeartStart Trainer	\$13.00
Manufacturer: HeartStart OnSite Training Materials and Learning Products Manufacturer #: M5087A				
Item Notes:				
Supplier Notes:				
38	1	EA	Replacement Pads, Adult Training	\$15.00
Manufacturer: HeartStart OnSite Training Materials and Learning Products Manufacturer #: M5093A				
Item Notes:				
Supplier Notes:				
39	1	EA	Replacement Pads, Infant/Child Training	\$15.00
Manufacturer: HeartStart OnSite Training Materials and Learning Products Manufacturer #: M5094A				
Item Notes:				
Supplier Notes:				
40	1	EA	HeartStart Pads Adapter (QUICK-COMBO-TM)	\$19.00
Manufacturer: FRx Cross-Compatibility Manufacturer #: 05-10000				
Item Notes:				
Supplier Notes:				
41	1	EA	HeartStart Pads Adapter (Zoll-TM)	\$19.00
Manufacturer: FRx Cross-Compatibility Manufacturer #: 05-10100				
Item Notes:				
Supplier Notes:				
42	1	EA	HeartStart Pads Adapter (Barrel-style)	\$19.00
Manufacturer: FRx Cross-Compatibility Manufacturer #: 05-10200				
Item Notes:				
Supplier Notes:				

43	1	EA	Option A01-HeartStart Review Express Connect Software	\$0.00
Manufacturer: HeartStart Event Review Software Manufacturer #: 861311				
Item Notes:				
Supplier Notes: Basic software available at no cost.				
44	1	EA	Infrared Data Cable	\$66.00
Manufacturer: HeartStart Event Review Software Manufacturer #: ACT-IR				
Item Notes:				
Supplier Notes:				
45	1	EA	HeartStart Event Review Software, Single PC	\$188.00
Manufacturer: HeartStart Event Review Software Manufacturer #: M3834A				
Item Notes:				
Supplier Notes:				
46	1	EA	HeartStart Event Review Software, Organization-wide License	\$472.00
Manufacturer: HeartStart Event Review Software Manufacturer #: 989803141811				
Item Notes:				
Supplier Notes:				
47	1	EA	HeartStart CaseCapture Palm-TM data download software	\$0.00
Manufacturer: HeartStart Event Review Software Manufacturer #: 989803143051				
Item Notes:				
Supplier Notes: Product unavailable				
48	1	EA	HeartStart Configure Palm-TM & Pocket PC configuration software	\$0.00
Manufacturer: HeartStart Event Review Software Manufacturer #: 989803143041				
Item Notes:				
Supplier Notes: Product unavailable				

49	1	EA	Option A01-HeartStartEvent Review Pro Software, Single PC	\$1,183.00
Manufacturer: HeartStart Event Review Software Manufacturer #: 861276				
Item Notes:				
Supplier Notes:				
50	1	EA	Option A02-HeartStartEvent Review Pro Software, 3 PC	\$0.00
Manufacturer: HeartStart Event Review Software Manufacturer #: 861276				
Item Notes:				
Supplier Notes: Product unavailable				
51	1	EA	Option A03-HeartStartEvent Review Pro Software, Site License	\$2,841.00
Manufacturer: HeartStart Event Review Software Manufacturer #: 861276				
Item Notes:				
Supplier Notes:				
52	1	EA	Percentage discount off of Philips AED list price for accessories not listed above.	48.00%
Item Notes: Vendor is required to provide a copy of Philips AED list price.				
Supplier Notes:				
Response Total:				\$9,086.00

PHILIPS

INDEMNIFICATION

Philips Healthcare (“Philips”) shall defend, indemnify, hold harmless, and, at its option, settle any claims or actions for injury or damages to persons or tangible property brought against any person or entity who uses a HeartStart Defibrillator or who purchases, rents, or leases a HeartStart Defibrillator from Philips or one of its authorized distributors of model:

- ForeRunner® Automated External Defibrillator;
- FR2 or FR2+® Automated External Defibrillator (“FR2”);
- HeartStart FRx Defibrillator®;
- HeartStart OnSite Defibrillator®, HeartStart Defibrillator® or HeartStart Home Defibrillator® (“HS1”);
- HeartStart FR3 Automated External Defibrillator (“FR3”)

This Indemnification shall only apply if: (1) such claim or action arises from the mechanical or electrical failure or malfunction of the device; (2) a data card was used to record the event which is the subject of the claim (ForeRunner, FR2 and FR2+, and FR3 only); and (3) such claim or action did not result from the negligence, gross negligence or improper acts of any person or entity not employed by or under the control of Philips.

This indemnification does not extend to or cover any claims involving:

- a device not kept in proper working order;
- use of non-Philips or out-of-date pads, batteries or data cards;
- operation of a device by a person without authorization;
- failure to use a device in compliance with state and/or local regulations including those regarding medical direction or supervision;
- failure to follow the operating instructions.

This indemnification is expressly contingent on the person(s) or entity(ies) promptly providing Philips with: notice of any such claim or action after obtaining actual knowledge thereof; accurate and complete assistance and information, including the data card (for ForeRunner, FR2, and FR2+, and FR3 only) and the device containing the record of the event which is the subject of the claim or action; and the unrestricted authority to defend or settle such claim or action, provided, however, that the person or entity seeking indemnification shall have the right to participate at its own expense in any such defense or settlement.



PHILIPS

Philips Medical Systems
2301 Fifth Avenue,
Suite 200
Seattle, WA, USA 98121

425.908.2799 telephone
800.263.3342 toll-free
425.487.7487 facsimile
www.philips.com

WARRANTY

LIMITED WARRANTY. Philips Medical Systems (“Philips”) warrants that HeartStart FR2 series, HeartStart HS1 series, HeartStart FRx, and HeartStart FR3 defibrillators (and related accessories for these defibrillators described herein) sold by Philips or an authorized Philips distributor, if (i) used in accordance with its labeling and instructions for use, and (ii) properly maintained, shall substantially conform to material specifications published by Philips for such products and shall be substantially free from defects in material and workmanship for the warranty period specified. The HeartStart FR2 series and FR3 defibrillators are warranted for five (5) years from the date of shipment by Philips. The HS1 series and FRx defibrillators are warranted for eight (8) years from the date of shipment by Philips. Disposable defibrillation pads are warranted until the expiration date listed on the package. HeartStart FR2 series, HS1 series, and FRx non-rechargeable lithium batteries are warranted for four (4) years, and the FR3 battery for three (3) years, from the date of installation, provided the battery is installed by the shelf-life date stated on the battery. For all other accessories for the FR2 series, HS1 series, FRx, and FR3 defibrillators, Philips warrants such products for 12 months from the date of shipment by Philips. Philips warrants the media on which the data management software copies are contained for a period of 60 days from the date of shipment by Philips.

This warranty does not apply to product defects resulting from improper or inadequate maintenance; use of the product with software, supplies or interfaces not supplied by Philips; use or operation of the product other than in accordance with Philips product specifications and written instruction; abuse, negligence, accident, loss or damage in transit; improper site preparation; or unauthorized repair or modification to the product (“Warranty Exclusions”).

Customer’s exclusive remedy and Philips’ sole liability for breach of the foregoing warranty is as follows. If any product described herein fails to conform to the warranty set forth above, at its sole election (which election shall be made after Philips receives the product), Philips shall repair or replace the product, provided that (a) Philips receives written notice in a timely manner that such product failed to conform and a detailed explanation of any alleged nonconformity; (b) such product is returned to Philips during the warranty period; and (c) Philips is reasonably satisfied that claimed nonconformities actually exist and were not caused by the Warranty Exclusions. Philips is obligated to this warranty, provided that Philips has given prior consent to have the product returned to it, and the product is returned using a Returned Goods Authorization (RGA) number provided by Philips. In such instance, Philips shall be responsible for the cost of shipping.



References:

Jane Tatum, Emergency Management (561) 682-2215

South Florida Water Management district

Don Tobin, Purchasing and Contract Director (850) 606-1600

Leon County

Edgar Ruiz, Safety Director (954) 262-8944

Nova Southeastern University



US Price List - Channel

HeartStart FRx Defibrillator

HeartStart FRx Defibrillator

REF	DESCRIPTION	MAP	LIST PRICE
861304	HeartStart FRx Defibrillator	\$1559	\$1952
Opt A01	HeartStart FRx Defibrillator Aviation Bundle	\$1578	\$1974
Opt R01	HeartStart FRX Ready-Pack (includes: carrying case, spare HeartStart SMART pads II)	\$158	\$175
Opt R02	HeartStart FRX Ready-Pack Aviation Bundle (uses TSO-142C battery. Order either A01 or R02. Not both.)	\$178	\$198

The HeartStart FRx Defibrillator includes an Owner Manual, Quick Set-up guide, maintenance booklet, pre-installed battery, 1 set pre-installed SMART Pads II, and a Quick Reference Guide. The FRx Ready-Pack has the device and spare pads pre-installed in carry case. The HeartStart FRx Defibrillator device includes an 8-year manufacturer's warranty at no charge. Battery includes 4-year warranty; pads are warranted until expiration date. Other accessories include a 1-year warranty.

HeartStart FRx Defibrillator Accessories

REF	DESCRIPTION	LIST PRICE
M5070A	Battery, Long Life LiMnO2 for HS1/FRx	\$164
989803139301	Aviation Battery, HeartStart FRx (complies with TSO C-142)	\$171
989803139261	HeartStart SMART Pads II (1 set)	\$54
989803139311	Infant/Child Key	\$105
68-PCHAT	Fast Response Kit	\$45

HeartStart Cases and Wall Mounts

REF	DESCRIPTION	LIST PRICE
989803136531	Defibrillator Cabinet, Basic	\$253
PFE7023D	Defibrillator Cabinet, Semi-recessed	\$469
PFE7024D	Defibrillator Cabinet, Wall Surface	\$440
989803170891	AED Wall Mount	\$95
M3859A	Secure Pull Seal, 10-pack	\$11
989803139251	Carrying Case, FRx Defibrillator	\$143
YC	Carrying Case, Plastic Waterproof Shell	\$220

HeartStart Wall Signs, Awareness Placard and Posters

REF	DESCRIPTION	LIST PRICE
989803170921	AED Wall Sign, red	\$35
989803170901	AED Awareness Placard, red	\$26
861476	AED Awareness Posters (4-pack) [opt. ABA English] [opt. ABE Spanish] [opt. ABF French]	\$21
861478	AED Signage Bundle (includes: AED Wall Sign, AED Awareness Placard, and AED Posters)	\$64
861477	AED Wall Mount and Signage Bundle	\$139

HeartStart FRx Training Materials and Learning Products

REF	DESCRIPTION	LIST PRICE
861306	HeartStart FRx Trainer	\$369
989803139321	FRx Training Toolkit (Includes PowerPoint presentations, presenter's guide, student guide and training DVD)	\$33
989803139341	FRx Product Training DVD	\$16
989803138731	FRx Owner's Manual	\$22
989803138601	FRx Quick Reference Guide	\$5
989803139271	Training Pads II (Note: for Infant/Child training applications, buy the Infant/Child Key separately)	\$82
989803139291	Replacement Training Pads II (Includes pads, wire and plug)	\$33
M5088A	Internal Manikin Adapter (Compatible with HeartStart FRx Trainer 861306 only)	\$33
M5089A	External Manikin Adapters, 5-pack	\$56
M5090A	Adult Pads Placement Guide	\$28
989803139281	Infant/Child Pads Placement Guide	\$28

FRx Cross-Compatibility

REF	DESCRIPTION	LIST PRICE
05-10000	HeartStart Pads Adapter (QUICK-COMBO™)	\$42
05-10100	HeartStart Pads Adapter (Zoll™)	\$42
05-10200	HeartStart Pads Adapter (Barrel-style)	\$42

HeartStart Data Management

REF	DESCRIPTION	LIST PRICE
861451	Option A01 – HeartStart Data Messenger Software – Single PC	\$215
861451	Option A03 – HeartStart Data Messenger Software – Site-wide License	\$4100
861487	Option A01 – HeartStart Configure Software	\$67
861489	Option A01 – HeartStart Event Review Software – Single PC	\$407
861489	Option A02 – HeartStart Event Review Software – Site-wide License	\$1025
861489	Option A03 – HeartStart Event Review Software – Upgrade Single PC	\$104
861489	Option A04 – HeartStart Event Review Software – Upgrade Site-wide License	\$340
861431	Option A01 – HeartStart Event Review Pro Software – Single PC	\$2570
861431	Option A03 – HeartStart Event Review Pro Software – Site License	\$6175
861436	Option A01 – HeartStart Event Review Pro Software Upgrade – Single PC	\$1025
861436	Option A03 – HeartStart Event Review Pro Software Upgrade – Site License	\$2055

Extended Warranties

REF	DESCRIPTION	LIST PRICE
989803143941	Extended Warranty (2 years) – New FRx	\$406
989803143951	Extended Warranty (2 years) – Previously sold FRx	\$406

Extended Warranties: Customers must complete, sign and return documentation required by Philips to purchase extended warranty. For previously sold defibrillators, customers purchasing extended warranties must do so prior to expiration of their defibrillator's original warranty.

Pricing: The above prices do not include applicable sales taxes. Philips Terms and Conditions of Sale are available upon request.

Shipping: Shipping costs are included in all pricing – FOB destination. Supply only orders totaling less than \$300 may be subject to a shipping and handling charge. Rush shipping is available for an additional fee.

Return Process: A Returned Goods Authorization (RGA) number is required for all returns and must be obtained prior to returning product to Philips. To obtain an RGA number, call Customer Service. The RGA number must appear on the outside of the box. All returns are subject to a restocking fee. For more details on Philips Return Policy, contact Customer Service.

Customer Service: Phone: (800) 934-7372 or (978) 659-3332 Fax: (800) 947-3299

Address: Philips Healthcare, 3000 Minuteman Rd, Andover, MA 01810

US Price List - Channel

HeartStart OnSite Defibrillator

HeartStart OnSite Defibrillator

REF	DESCRIPTION	MAP	LIST PRICE
M5066A	HeartStart OnSite Defibrillator (HS1)	\$1199	\$1354
	When purchasing M5066A, customer must also choose one carry case option -		
Opt C01	Standard Carry Case (recommended; space for spare battery and spare pads cartridge)	\$88	\$98
Opt C02	Slim Carry Case	\$31	\$34
Opt C04	No Carry Case (Customer receives clear vinyl sleeve for holding Quick Reference Guide and call 911 reminder)		\$0
Opt R01	HeartStart HS1 Ready-Pack (includes: standard carrying case, spare Adult SMART Pads Cartridge. Device and spare pads are pre-installed in carry case.)	\$138	\$153

The HeartStart OnSite Defibrillator includes 1 pre-installed battery, 1 pre-installed SMART Pads Cartridge, Quick Set-up Guide, Maintenance Booklet, Quick Reference Guide, and Owners' Manual plus the user-selected carrying case. The HeartStart OnSite Ready-Pack configuration has the AED and spare pads cartridge pre-installed in the standard carry case. The HeartStart OnSite Defibrillator device includes an 8-year manufacturer's warranty. HS1 battery includes a 4-year warranty from time of installation. SMART Pads Cartridge warranty extends to the expiration date. Other accessories include a 1-year warranty.

HeartStart OnSite Defibrillator Accessories

REF	DESCRIPTION	LIST PRICE
M5070A	Battery for HeartStart Defibrillator, HS1	\$164
M5071A	Adult SMART Pads Cartridge, HS1	\$65
M5072A	Infant/Child SMART Pads Cartridge, HS1	\$105
68-PCHAT	Fast Response Kit	\$45

HeartStart Cases and Wall Mounts

REF	DESCRIPTION	LIST PRICE
989803136531	Defibrillator Cabinet, Basic	\$253
PFE7023D	Defibrillator Cabinet, Semi-recessed	\$469
PFE7024D	Defibrillator Cabinet, Wall Surface	\$440
989803170891	AED Wall Mount	\$95
M3859A	Secure Pull Seal, 10-pack	\$11
M5075A	Standard Carry Case for HeartStart HS1 (when ordering case standalone)	\$129
M5076A	Slim Carry Case for HeartStart HS1 (when ordering case standalone)	\$109
YC	Carrying Case, Plastic Waterproof Shell	\$220

HeartStart Wall Signs, Awareness Placard and Posters

REF	DESCRIPTION	LIST PRICE
989803170921	AED Wall Sign, red	\$35
989803170901	AED Awareness Placard, red	\$26
861476	AED Awareness Posters (4-pack) [opt. ABA English] [opt. ABE Spanish] [opt. ABF French]	\$21
861478	AED Signage Bundle (includes: AED Wall Sign, AED Awareness Placard, and AED Posters)	\$64
861477	AED Wall Mount and Signage Bundle	\$139

HeartStart OnSite Training Materials and Learning Products

REF	DESCRIPTION	LIST PRICE
M5066-89100	HeartStart HS1 Toolkit, NTSC	\$33
M5066-91900	Instructions for Use, HeartStart OnSite Defibrillator	\$22
M5066-97800	Quick Reference, HeartStart HS1	\$5
M5073A	Adult Training Pads Cartridge, HS1	\$82
M5074A	Infant/Child Training Pads Cartridge, HS1	\$88
M5085A	HeartStart Trainer	\$358
M5085-91900	Instructions for Use, HeartStart Trainer	\$11
M5087A	Replacement Carry Case, HeartStart Trainer	\$28
M5088A	Internal Manikin Adapter (Compatible with OnSite Trainer (M5085A) only)	\$33
M5089A	External Manikin Adapter, 5-pack	\$56
M5090A	Adult Pad Placement Guide	\$28
M5093A	Replacement Pads, Adult Training	\$33
M5094A	Replacement Pads, Infant/Child Training	\$33
989803139281	Infant/Child Pads Placement Guide	\$28

HeartStart Data Management

REF	DESCRIPTION	LIST PRICE
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861436	Option A01 – HeartStart Event Review Pro Software – Upgrade Single PC	\$1025
861436	Option A03 – HeartStart Event Review Pro Software – Upgrade Site-wide License	\$2055

Extended Warranties

REF	DESCRIPTION	LIST PRICE
989803130341	Extended Warranty (2 years) – HeartStart OnSite	\$407
989803130351	Extended Warranty (2 years) – Previously Sold HeartStart OnSite	\$407

Extended Warranties: Customers must also complete, sign and return any documentation required by Philips to purchase extended warranty. For previously sold defibrillators, customers purchasing an extended warranty must do so prior to the expiration of their defibrillator's original warranty.

Pricing: The above prices do not include applicable sales taxes. Philips Terms and Conditions of Sale are available upon request.

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Customer Service: Phone: (800) 934-7372 or (978) 659-3332 Fax: (800) 947-3299

Address: Philips Healthcare, 3000 Minuteman Rd, Andover, MA 01810

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

February Session of the January Adjourned

Term. 20 14

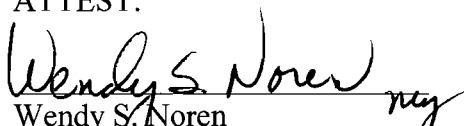
In the County Commission of said county, on the 25th day of February 20 14

the following, among other proceedings, were had, viz:

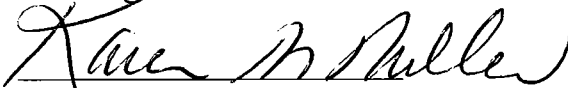
Now on this day the County Commission of the County of Boone does hereby approve Contract Amendment Number Three to 50-12OCT10 for Plat Scanner and Maintenance to clarify that paper is included as part of maintenance. The terms of this amendment are stipulated in the attached Contract Amendment Number Three. It is further ordered the Presiding Commissioner is hereby authorized to sign said Contract Amendment Number Three.

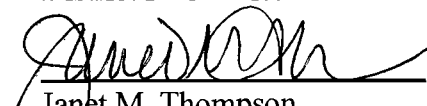
Done this 25th day of February, 2014.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Daniel K. Atwill
Presiding Commissioner


Karen M. Miller
District I Commissioner


Janet M. Thompson
District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPO
Director of Purchasing



613 E. Ash St., Room 110
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390

MEMORANDUM

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPB
DATE: January 4, 2011
RE: Amendment Number Three – 50-12OCT10 – Plat Scanner and Maintenance

Contract 50-12OCT10 – Plat Scanner and Maintenance was approved by commission for award to American Document Solutions on November 30, 2010, commission order 50-12OCT10. This amendment clarifies that paper is included as part of maintenance.

This contract is utilized by Resource Management and the Recorder's office.

cc: Kelle Westcott, Resource Management
Karen Johnson, Recorder
Bid File

**CONTRACT AMENDMENT NUMBER THREE
PURCHASE AGREEMENT FOR
PLAT SCANNER AND MAINTENANCE FOR BOONE COUNTY RESOURCE MANAGEMENT**

The Agreement **50-12OCT10** dated November 30, 2010 made by and between Boone County, Missouri and **American Document Solutions** for and in consideration of the performance of the respective obligations of the parties set forth herein, is amended as follows:

1. Change paragraph "Full Service Maintenance" on the contract and Amendment #1
FROM:
Full Service Maintenance begins following expiration of the warranty with firm pricing as detailed below. Contractor shall provide all service and supplies (excluding paper and staples, but not limited to, toner, developer, rollers, drums) needed to maintain the equipment in good working condition.

TO:
Full Service Maintenance begins following expiration of the warranty with firm pricing as detailed below. Contractor shall provide all service and supplies for any and all maintenance items, including defects of part to be replaced and also the labor to replace the parts needed to maintain the equipment in good working condition. Maintenance includes all repairs, parts, travel, replacement items, consumables, such as toner, developer, 20# white bond paper, (except Mylar).

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

AMERICAN DOCUMENT SOLUTIONS

by [Signature]
title Operations

BOONE COUNTY, MISSOURI

by: Boone County Commissioner
[Signature]
Daniel K. Atwill, Presiding Commissioner

APPROVED AS TO FORM:

[Signature]
C.J. Dykhouse, County Counselor

ATTEST:

[Signature]
Wendy S. Noren, County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

[Signature]
Signature by [initials]

2/14/14
Date

No Encumbrance
Required
No monetary impact
Appropriation Account

Sent: Thursday, October 28, 2010 4:19 PM
To: Ron Edwards
Subject: RE: Best and Final Offer for Boone County Plat Scanner

Ron,
Could you please provide firm pricing for toner & developer for that first year period?
Thanks,
Melinda

>>> Ron Edwards <rone@agceplan.com> 10/28/2010 3:41 PM >>>
Good afternoon Melinda,

Your assumption is correct. The warranty for the first year would cover any and all maintenance items, including defects of part to be replaced and also the labor to replace them. Maintenance typically kicks in after the warranty period has expired. With the DocuCopy maintenance agreement, all repairs, parts, travel, replacement items, consumables, such as toner, developer, 20# white bond paper, (except Mylar) are included.

Please let me know if there is anything else I can answer for you. Have a great day.

Best wishes,

Ron E. Edwards, CSI
Director of Business Development



ePlan Online Plan Room Service | Corporate Office
3338 Brown Station Road | Columbia, MO 65202
Toll Free: 877.375.2666 | Fax: 573.814.1726
www.agceplan.com

From: Melinda Bobbitt [mailto:MBobbitt@boonecountymmo.org]
Sent: Thursday, October 28, 2010 3:29 PM
To: Ron Edwards
Cc: Myrna Roberts
Subject: Re: Best and Final Offer for Boone County Platt Scanner

Ron,
Could you explain the difference between the 1st year warranty and maintenance? I would assume that we would not need to start maintenance until the second year? So toner is not included in the first year, but then as part of the maintenance contract is included in year 2?
Thanks,
Melinda

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

February Session of the January Adjourned

Term. 2014

In the County Commission of said county, on the 25th day of February 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached grant application with the Missouri Department of Transportation's Highway Safety Division for participation in Missouri's Highway Safety Program.

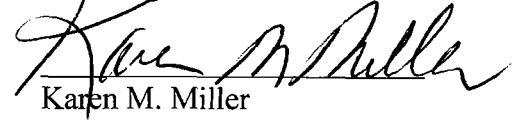
Done this 25th day of February, 2014.

ATTEST:

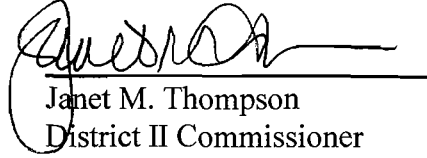
Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission



Daniel K. Atwill
Presiding Commissioner



Karen M. Miller
District I Commissioner



Janet M. Thompson
District II Commissioner



BOONE COUNTY SHERIFF'S DEPARTMENT

2121 County Drive
DWAYNE CAREY, Sheriff

Columbia, Missouri 65202-9051
Phone (573)875-1111 Fax (573)874-8953

TO: Commissioners of Boone County

FROM: Boone County Sheriff's Department Sergeant Brian Leer

DATE: 02/17/2014

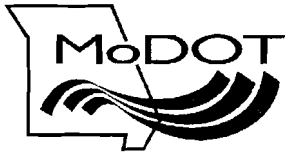
SUBJECT: Grant Applications for Missouri Department of Transportation

The Boone County Sheriff's Department has been receiving grant money from the Missouri Department of Transportation's Highway Safety Division for the past several years. They have funded a percentage of the salaries and benefits for our deputies in the BCSD Traffic Enforcement Unit since at least 2006. They have also provided funding for the BCSD to purchase traffic enforcement related equipment, to pay overtime costs for traffic enforcement details and traffic related training costs for deputies assigned to the BCSD Traffic Unit. The BCSD traffic enforcement details they have funded include sobriety checkpoints, DWI saturations, and "Operation Slowdown" details. In addition to the traffic enforcement details, the Missouri Department of Transportation's Highway Safety Division has also funded BCSD alcohol compliance checks at businesses in Boone County.

The Boone County Sheriff's Department wishes to apply for continued grant funding from the Missouri Department of Transportation's Highway Safety Division for the 2014-2015 grant period, which goes from October 2014 thru September 2015. The grant applications are due by March 1, 2014. We would like to continue to ask for the salaries and benefits for two Traffic Unit deputies to be funded at 50% through the grant. We would also like to ask for grants to fund the overtime costs of our hazardous moving violation enforcement details, our sobriety checkpoints, our DWI saturation patrols, our safety checkpoints, and our alcohol compliance checks. We would also like to ask for funding for related equipment. These applications are for funding to reimburse Boone County for expenses related to personnel and equipment and if approved the money would be paid to Boone County for reimbursement of funds expended on approved projects.

As in previous years, one of the requirements for the grant applications is the County Commissioners must sign a County Authorization Form that is to be submitted with the the applications. This form indicates the County Commissioners agree the county should participate in Missouri's Highway Safety Program and agree the County Sheriff will investigate the possibilities of attaining financial assistance from the Highway Safety Division. The form also indicates when funding from the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.

We are asking for approval to continue applying for grant funding from the Missouri Department of Transportation's Highway Safety Division for the 2014-2015 grant year. We also ask that if approval is given, a County Authorization Form be signed for each of the four grant applications by all Commissioners.



Traffic and Highway Safety Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On FEBRUARY 25, 2014 the County Commission of BOONE
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.
It is further agreed the County Sheriff will investigate the possibilities of attaining
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local
government entity agrees to make a dedicated attempt to continue support for
this traffic safety effort.


County Commissioner


County Commissioner


Presiding Commissioner



**Traffic and Highway Safety Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2014 through September 30, 2015**

Traffic and Highway Safety Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2014)

Agency:	Boone County Sheriff's Dept.	Agency ORI#:	MO0100000
Address:	2121 County Dr.	Federal Tax ID#:	436000349
		State Tax ID#:	12464848
City:	Columbia	State: MO	Zip: 65202-9064
		County:	Boone
Phone:	573-875-1111	Fax:	573-874-8953
Contact:	Sgt. Brian Leer	Email:	bleer@boonecountymo.org
Jurisdiction:	Urban	Jurisdiction Population:	129,098
Targeted Population:	Youth		

<p>Project activity for which your agency is requesting funding:</p> <p>Youth Alcohol</p>
--

Project Title:	Youth Alcohol Enforcement	Requested Amount:	\$2,856.00
Brief Description:	Compliance Checks / Youth Alcohol Enf		

Dwayne Carey
Authorizing Official



Authorizing Official Signature

Sheriff
Authorizing Official Title

PROBLEM IDENTIFICATION

Youth make up a significant proportion of alcohol impaired drivers causing traffic crashes on Missouri roadways. Of the 17,276 impaired drivers who caused traffic crashes during 2010-2012, 11.2% were under the age of 21 (in known cases). This is especially significant when you consider it is illegal for someone under 21 to possess or consume alcohol in Missouri.

In 2010-2012, a total of 572 alcohol impaired drivers were involved in crashes where one or more persons were killed. In known cases, 10.5% of these drivers were under the age of 21. A total of 71 persons were killed in traffic crashes involving these young impaired drivers. Of those persons killed, 47.9% were the underage alcohol impaired driver and 52.1% were some other party in the crash.

GOALS/OBJECTIVES

Goal:

To decrease fatalities involving impaired drivers under the age of 21 years by 2 percent annually to:

- 33 by 2012
- 33 by 2013
- 32 by 2014
- 31 by 2015

Objectives:

1. Participate in the National Impaired Driving Crackdown campaign
2. Participate in the quarterly impaired driving enforcement campaigns
3. Develop and implement a high visibility DWI enforcement plan focused on drivers ages 15 through 20 years old

There are several high schools and at least 3 college campuses in the Columbia/Boone County area, so we have a large youth population. Members of the Boone County Sheriff's Department often encounter underage individuals that have been consuming intoxicants. It is well known that youth have been able to purchase alcohol at locations within Boone County.

When looking at the Missouri state-wide statistics for "Driver Drinking (Under21) Involved" crashes from 2010 - 2012, Boone County was ranked as the 5th highest county in the state and the City of Columbia is ranked as the 3rd highest city in the state. When looking at the Missouri state-wide statistics "Driver Drinking (Under 21) Involved" fatal motor vehicle crashes from 2010 - 2012, Boone County is ranked as 2nd highest county in the state and the City of Columbia is ranked as having the 3rd highest number when compared with other cities in the state. By looking at these rankings alone, one can tell that underage subjects who drink and drive are a problem in Boone County.

Our goal with this program is to help support the goal of decreasing the fatalities involving impaired drivers under the age of 21 by two percent annually. We believe by using this program to reduce the availability of alcoholic beverages to those less than 21 years of age it will help reduce the number of impaired drivers under the age of 21 on our roadways.

PROJECT DESCRIPTION

Project Description information will be captured in the supplemental section.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have an internal safety belt policy for all personnel?	Yes
2 Does your agency report racial profiling data annually?	Yes
3 Does your agency report to STARS?	Yes
4 Does your agency report UCR information annually?	Yes
5 Please explain any NO answer(s) to questions 1-4:	
Please use the most current 12-months of data available for answering questions 6-11.	
6 Total number of DWI violations written.	237
7 Total number of speeding violations written.	667
8 Total number of HVM violations written.	193
9 Total number of child safety/booster seat violations written.	31
10 Total number of safety belt violations written.	179
11 Total number of sobriety checkpoints hosted.	5
Use the most current three years crash data for questions 12-22.	
12 Total number of traffic crashes.	6466
13 Total number of traffic crashes resulting in a fatality.	36
14 Total number of traffic crashes resulting in a serious injury.	2129
15 Total number of speed-related traffic crashes.	949
16 Total number of speed-related traffic crashes resulting in a fatality.	11
17 Total number of speed-related traffic crashes resulting in a serious injury.	330
18 Total number of alcohol-related traffic crashes.	448
19 Total number of alcohol-related traffic crashes resulting in a fatality.	16
20 Total number of alcohol-related traffic crashes resulting in a serious injury.	177

21 Total number of unbuckled fatalities.	21
22 Total number of unbuckled serious injuries.	55

Enter your agency's information below.

23 Total number of commissioned law enforcement officers.	71
24 Total number of commissioned patrol and traffic officers.	35
25 Total number of commissioned law enforcement officers available for overtime enforcement.	59
26 Total number of vehicles available for enforcement.	43
27 Total number of radars/lasers.	40
28 Total number of in-car video cameras.	46
29 Total number of PBT's.	30
30 Total number of Breathalyzers.	5

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

- 31 Identify the primary enforcement locations.
- The alcohol compliance checks will be conducted at various businesses that sell alcohol around Boone County.
- 32 Enter the months in which enforcement will be conducted.
- The alcohol compliance checks will be conducted during random months throughout the year.
- 33 Enter the number of enforcement periods your agency will conduct each month. 1
- 34 Enter the days of the week in which enforcement will be conducted.
- The alcohol compliance checks may be conducted on any day of the week; though they are likely to occur on Wednesday, Thursday, Friday or Saturday.
- 35 Enter the time of day in which enforcement will be conducted.
- Primary enforcement times will be late afternoon, early evening, and night time hours.
- 36 Enter the number of officers assigned during the enforcement period. 3
- 37 If equipment, promotional items, or supplies are requested to conduct this project, explain below why it is needed and how it will be used.
- N/A

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Traffic and Highway Safety Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

ADDITIONAL FUNDING SOURCES

Edward Byrne Memorial Justice Assistance Grant: 2011-DJ-BX-3036 (JAG) - BCSD awarded \$24,606.00 - 10/1/2010 - 9/30/2014

Edward Byrne Memorial Justice Assistance Grant: 2013-DJ-BX-0573 (JAG) - BCSD awarded \$17,556.80 - 10/1/2012 - 9/30/2016

2014 State Cyber Crime Grant (SCCG) Program - Project title "Boone County Sheriff's Department Cyber Crimes Task Force"
- Awarded \$141,669.20 - Contract number 2014-SCCG-001 - 06/01/2013 - 05/31/2014

Youth Community Coalition of Columbia Grant - BCSD awarded \$5,000 after agreeing to conduct at least 30 compliance checks around Boone County - 07/01/2013 - 07/01/2014

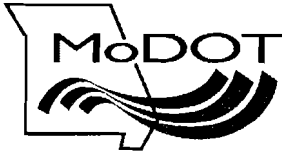
Deputy Sheriff Salary Supplementation Fund Grant - Contract 2014-DSSSF-009 - Awarded \$87,053.78 - 07/01/2013 - 06/30/2014

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and Fringe	Overtime and Fringe for Deputies working the Alcohol Compliance Checks	84	\$34.00	\$2,856.00	\$0.00	\$2,856.00
					\$2,856.00	\$0.00	\$2,856.00
Total Contract					\$2,856.00	\$0.00	\$2,856.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2012_OMB_Circular_A-133.pdf	02/11/2014



Traffic and Highway Safety Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On FEBRUARY 25, 2014 the County Commission of BOONE
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.
It is further agreed the County Sheriff will investigate the possibilities of attaining
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local
government entity agrees to make a dedicated attempt to continue support for
this traffic safety effort.


County Commissioner


County Commissioner


Presiding Commissioner



Traffic and Highway Safety Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2014 through September 30, 2015

Traffic and Highway Safety Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2014)

Agency:	Boone County Sheriff's Dept.	Agency ORI#:	MO0100000
Address:	2121 County Dr.	Federal Tax ID#:	436000349
		State Tax ID#:	12464848
City:	Columbia	State:	MO
		Zip:	65202-9064
		County:	Boone
Phone:	573-875-1111	Fax:	573-874-8953
Contact:	Sgt. Brian Leer	Email:	bleer@boonecountymo.org
Jurisdiction:	Urban	Jurisdiction Population:	129,098
Targeted Population:	Impaired Drivers		

Project activity for which your agency is requesting funding:

Sobriety Checkpoint

Project Title:	Sobriety Checkpoints/Saturation Patrols	Requested Amount:	\$25,180.00
Brief Description:	Combination Checkpoints & Saturations		

Dwayne Carey
Authorizing Official



Authorizing Official Signature

Sheriff
Authorizing Official Title

PROBLEM IDENTIFICATION

Alcohol and other drugs contribute substantially to traffic crashes on Missouri's roads, especially those resulting in death or disabling injury. In the 2010-2012 period, 431,779 traffic crashes occurred in the State. Of those, 0.5% resulted in a fatality and 3.1% involved someone being seriously injured. During the same time period, there were 20,598 traffic crashes where one or more drivers and/or pedestrians were under the influence of intoxicants and in the opinion of the investigating officer their intoxicated condition was a contributing factor to the crash. In these crashes where drivers or pedestrians were impaired by alcohol or other drugs, 718 people were killed and another 2,821 were seriously injured.

In the past three years (2011-2013) there have been 6,466 reported crashes (total number investigated by all agencies) in Boone County. Of those 6,466 crashes, 448 were "drinking involved" crashes and 487 were "drinking and/or drug involved." Of those 487 "drinking and/or drug involved" crashes, 196 of the crashes involved injury to a total of 287 persons, and 18 involved the death of a total of 20 persons.

Boone County and the City of Columbia, which is the county seat of Boone County, consistently have problems with drinking-involved crashes. Below are some of the rankings (2010-2012), which show how Boone County and the City of Columbia compare to the rest of the Missouri counties and cities when it comes to drinking-involved crashes.

- * Drinking-Involved Crashes - Boone County ranked 8th / City of Columbia ranked 5th
- * Drinking-Involved Crashes Unincorporated Portion of County Only - Boone County ranked 7th
- * Major Disabling Drinking-Involved Crashes - Boone County ranked 7th / City of Columbia ranked 6th
- * Fatal Drinking-Involved Crashes - Boone County ranked 5th / City of Columbia ranked 4th
- * Fatal Drinking-Involved Crashes Unincorporated Portion of County - Boone County ranked 3rd

In 2013, the Boone County Sheriff's Department made at least 237 arrests for DWI. In 2013 alone, Boone County experienced 5 fatal "drinking and/or drug involved" motor vehicle crashes (5 total deaths), 52 personal injury "drinking and/or drug involved" crashes and 87 property damage "drinking and/or drug involved" crashes. Impaired driving continues to be a serious problem in Boone County.

GOALS/OBJECTIVES

Goal:

To decrease fatalities involving drivers with .08 BAC or greater by 2 percent annually to:

- 253 by 2011
- 248 by 2012
- 243 by 2013
- 238 by 2014

Objectives:

1. Participate in the National Impaired Driving Crackdown campaign
2. Participate in the quarterly impaired driving enforcement campaigns
3. Develop and implement a high visibility DWI enforcement plan involving saturation patrols and/or sobriety checkpoints

The Boone County Sheriff's Department plans to continue using sobriety checkpoints and DWI saturation patrols to combat impaired driving. We believe we have experienced good results from our enforcement efforts since the total number of drinking involved motor vehicle crashes in Boone County has decreased from 197 in 2010 to 132 in 2013.

A goal of the Boone County Sheriff's Department is to continue utilizing DWI saturation patrols and sobriety checkpoints throughout the year to combat impaired driving in support of the state goal of decreasing impaired driving fatalities. During the 2014-2015 grant year, the Boone County Sheriff's Department plans on conducting 6 to 8 sobriety checkpoints and at least 6 DWI saturation patrols. We plan on assisting other local agencies with several other sobriety checkpoints as well. By working alongside other law enforcement agencies within Boone County, we hope to see continued reduction in impaired driving crashes in 2014 and 2015.

PROJECT DESCRIPTION

Project Description information will be captured in the supplemental section.

SUPPLEMENTAL INFORMATION

Question

Answer

You must answer the following questions.

- | | |
|---|-----|
| 1 Does your agency have an internal safety belt policy for all personnel? | Yes |
| 2 Does your agency report racial profiling data annually? | Yes |
| 3 Does your agency report to STARS? | Yes |
| 4 Does your agency report UCR information annually? | Yes |
| 5 Please explain any NO answer(s) to questions 1-4: | |

Please use the most current 12-months of data available for answering questions 6-11.

- | | |
|---|-----|
| 6 Total number of DWI violations written. | 237 |
| 7 Total number of speeding violations written. | 667 |
| 8 Total number of HMV violations written. | 193 |
| 9 Total number of child safety/booster seat violations written. | 31 |
| 10 Total number of safety belt violations written. | 179 |
| 11 Total number of sobriety checkpoints hosted. | 5 |

Use the most current three years crash data for questions 12-22.

- | | |
|---|------|
| 12 Total number of traffic crashes. | 6466 |
| 13 Total number of traffic crashes resulting in a fatality. | 36 |
| 14 Total number of traffic crashes resulting in a serious injury. | 2129 |
| 15 Total number of speed-related traffic crashes. | 949 |
| 16 Total number of speed-related traffic crashes resulting in a fatality. | 11 |
| 17 Total number of speed-related traffic crashes resulting in a serious injury. | 330 |
| 18 Total number of alcohol-related traffic crashes. | 448 |
| 19 Total number of alcohol-related traffic crashes resulting in a fatality. | 16 |
| 20 Total number of alcohol-related traffic crashes resulting in a serious injury. | 177 |

21 Total number of unbuckled fatalities.	21
22 Total number of unbuckled serious injuries.	55
Enter your agency's information below.	
23 Total number of commissioned law enforcement officers.	71
24 Total number of commissioned patrol and traffic officers.	35
25 Total number of commissioned law enforcement officers available for overtime enforcement.	59
26 Total number of vehicles available for enforcement.	43
27 Total number of radars/lasers.	40
28 Total number of in-car video cameras.	46
29 Total number of PBT's.	30
30 Total number of Breathalyzers.	5

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

31 Identify the primary enforcement locations.

The primary enforcement locations will be roadways within Boone County that are high traffic volume areas, in areas suspected/known for impaired driving offenses, or in areas with a high crash frequency.

Drinking involved traffic crashes occur all around Boone County. From 2010 thru 2013 YTD, 54.8% of the drinking-involved traffic crashes occurred on city streets and county roads.

Our DWI saturation enforcement patrols will be strongly focused on major thoroughfares in and around the City of Columbia, on county roads and on state roadways around Boone County. Some of the specific roadways we will patrol will include Highway 63 (7.4% of the drinking involved traffic crashes), Interstate 70 (6.8% of the drinking involved traffic crashes), Missouri 163 (6.7% of the drinking involved crashes), Missouri 763(3.1% of the drinking involved traffic crashes), and other roadways with higher frequencies of drinking involved traffic crashes.

We may conduct a sobriety checkpoint on one of the roadways named above, but the majority of our sobriety checkpoints will be conducted on their intersecting roadways or other roadways in areas known or suspected to be used by impaired drivers.

32 Enter the months in which enforcement will be conducted.

According to the statistics from 2010-2013 YTD, the frequency of drinking involved crashes within Boone County ranged from 38 to 65 in any given month; therefore, the Boone County Sheriff's Department will conduct our enforcement year round(October - September). The majority of our sobriety checkpoints will be conducted from March to November. Based on weather and other events, the Boone County Sheriff's Department may do multiple operations in one month and have no operations in another month.

2010 - 2013 YTD Drinking Involved Traffic Crashes by month in Boone County:

Jan. - 58
Feb. - 57
Mar. - 62
Apr. - 44
May - 53
Jun.- 65
July - 38
Aug. - 56
Sep. - 56
Oct. - 57
Nov. - 48
Dec. - 51

33 Enter the number of enforcement periods your agency will conduct each month.

1

34 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2010 – 2013 YTD, drinking involved crashes within Boone County are likely to occur Sunday through Saturday; however, the frequency of these drinking-involved crashes increases Thursday through Sunday. We understand that a good number of the drinking involved crashes on Thursdays and Sundays occur in the early morning hours. The majority of our sobriety checkpoints and DWI saturation patrols will be conducted Wednesday, Thursday, Friday, or Saturday nights, although this may vary to address special events or holidays.

2010-2013 YTD Drinking Involved Traffic Crashes by day of week in Boone County:

Sun. - 138
Mon. - 42
Tue. - 59
Wed. - 61
Thu. - 77
Fri. - 112
Sat. - 156

35 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2010-2013 YTD, 87% of the drinking involved crashes within Boone County occurred between the hours of 6:00 pm and 6:00 am; therefore, the sobriety checkpoints and DWI saturation patrols of the Boone County Sheriff's Department will primarily be focused on the hours between 6:00 pm and 6:00 am.

36 Enter the number of officers assigned during the enforcement period.

4

37 If equipment, promotional items, or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Traffic and Highway Safety Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

ADDITIONAL FUNDING SOURCES

Edward Byrne Memorial Justice Assistance Grant: 2011-DJ-BX-3036 (JAG) - BCSD awarded \$24,606.00 - 10/1/2010 - 9/30/2014

Edward Byrne Memorial Justice Assistance Grant: 2013-DJ-BX-0573 (JAG) BCSD awarded \$17,556.80, 10/1/2012 - 9/30/2016

2014 State Cyber Crime Grant (SCCG) Program, project title "Boone County Sheriff's Department Cyber Crimes Task Force" 06-01-2013 - 05-31-2014, awarded \$141,669.20, contract number 2014-SCCG-001

Youth Community Coalition of Columbia Grant - BCSD awarded \$5,000 after agreeing to conduct at least 30 compliance checks around Boone County - 07/01/2013 thru 07/01/2014

Deputy Sheriff Salary Supplementation Fund Grant - Contract 2014-DSSSF-009 - Awarded \$87,053.78 - 07/01/2013 - 06/30/2014

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and Fringe	Overtime and Fringe for Deputies/Corrections Officers working Sobriety Checkpoints and DWI Saturation Patrols	600	\$38.00	\$22,800.00	\$0.00	\$22,800.00
	Overtime and Fringe	Overtime and Fringe for cost of dedicated Communications Operator for Sobriety Checkpoints and DWI Saturation Patrols	70	\$34.00	\$2,380.00	\$0.00	\$2,380.00
					\$25,180.00	\$0.00	\$25,180.00
Total Contract					\$25,180.00	\$0.00	\$25,180.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2012_OMB_Circular_A-133.pdf	02/11/2014



Traffic and Highway Safety Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On FEBRUARY 25, 2014 the County Commission of BOONE
County discussed participation in Missouri's Highway Safety Program.

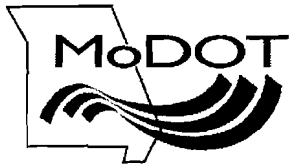
It is agreed the County should participate in Missouri's Highway Safety Program.
It is further agreed the County Sheriff will investigate the possibilities of attaining
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local
government entity agrees to make a dedicated attempt to continue support for
this traffic safety effort.


County Commissioner


County Commissioner


Presiding Commissioner



**Traffic and Highway Safety Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2014 through September 30, 2015**

Traffic and Highway Safety Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2014)

Agency:	Boone County Sheriff's Dept.	Agency ORI#:	MO0100000
Address:	2121 County Dr.	Federal Tax ID#:	436000349
		State Tax ID#:	12464848
City:	Columbia	State: MO	Zip: 65202-9064
		County:	Boone
Phone:	573-875-1111	Fax:	573-874-8953
Contact:	Sgt. Brian Leer	Email:	bleer@boonecountymo.org
Jurisdiction:	Urban	Jurisdiction Population:	129,098
Targeted Population:	Speeding Drivers		

Project activity for which your agency is requesting funding:
Hazardous Moving Violation

Project Title:	HMV - Slowdown	Requested Amount:	\$27,736.00
Brief Description:	HMV Enforcement / Operation Slowdown		

Dwayne Carey
Authorizing Official



Authorizing Official Signature

Sheriff
Authorizing Official Title

PROBLEM IDENTIFICATION

Hazardous driving is a serious problem on Missouri's roadways and has contributed substantially to traffic crashes, especially crashes resulting in death. Many of these crashes are caused by aggressive drivers of motorized vehicles who have committed one or more of the following violations: speeding; driving too fast for conditions; and/or following too close. Other hazardous driving may include improper lane change, red-light running, or impaired driving.

From 2010-2012, there were 975 fatalities resulting from aggressive drivers. Of those fatalities, 43.0% resulted from exceeding the speed limit, 58.5% resulted from driving too fast for conditions, and 5.9% from following too close. Also, during the same time frame there were 718 people killed and 2,821 seriously injured in crashes where drivers or pedestrians were impaired by alcohol and/or other drugs.

GOALS/OBJECTIVES

Goal:

To decrease Hazardous Moving Violation driving-related fatalities by 2 percent annually to:

- 305 by 2012
- 299 by 2013
- 293 by 2014
- 287 by 2015

Objective:

Develop and implement a plan that focuses on hazardous moving violations (such as speeding, following too closely, driving too fast for conditions, red-light running, improper lane changes, and failure to yield) at high crash locations and corridors.

The Boone County Sheriff's Department's is planning to perform slowdown operation enforcement details every month from October of 2014 through September of 2015. These "Operation Slowdown" details will be performed throughout Boone County with concentration in known problem areas. We plan on dividing the efforts between county maintained roadways and the state maintained roadways to include U.S. Highway 63, which is known to have a high number of serious and fatal traffic crashes. The goal is to commit at least 32 deputy man hours and at least 4 dispatcher hours toward these details each month.

Our intention is to schedule an average of eight "shifts" per month that are each 4 hours in length. These eight shifts may be grouped together to allow several (ideally four or more) deputies to work at the same time or they may be spread throughout the month. This will allow us have deputies covering up to 32 different hours of the month if we choose to spread the shifts out. It will also allow us to have multiple deputies working various areas of the county at the same time or working together to address an issue or concern at the same location. Our goal will be to address all observed violations with an emphasis on enforcing hazardous moving violations (such as speeding, following too closely, careless and imprudent driving, stop sign and red-light running, failure to yield, and lane violations).

We plan to set up and conduct one or two safety checkpoints throughout the grant year as well. The purpose of these safety checkpoints is to identify safety violations, target those unlicensed/suspended/revoked drivers, and target child restraint/safety belt violations. Each safety checkpoint will require approximately 32 to 40 deputy man hours and approximately 4 dispatcher man hours. During months that we conduct a safety checkpoint, we will reduce the number of other regular slowdown operation shifts to approximately four.

PROJECT DESCRIPTION

Project Description information will be captured in the supplemental section.

SUPPLEMENTAL INFORMATION

Question

Answer

You must answer the following questions.

- | | |
|---|-----|
| 1 Does your agency have an internal safety belt policy for all personnel? | Yes |
| 2 Does your agency report racial profiling data annually? | Yes |
| 3 Does your agency report to STARS? | Yes |
| 4 Does your agency report UCR information annually? | Yes |
| 5 Please explain any NO answer(s) to questions 1-4: | |

Please use the most current 12-months of data available for answering questions 6-11.

- | | |
|---|-----|
| 6 Total number of DWI violations written. | 237 |
| 7 Total number of speeding violations written. | 667 |
| 8 Total number of HVM violations written. | 193 |
| 9 Total number of child safety/booster seat violations written. | 31 |
| 10 Total number of safety belt violations written. | 179 |
| 11 Total number of sobriety checkpoints hosted. | 5 |

Use the most current three years crash data for questions 12-22.

- | | |
|---|------|
| 12 Total number of traffic crashes. | 6466 |
| 13 Total number of traffic crashes resulting in a fatality. | 36 |
| 14 Total number of traffic crashes resulting in a serious injury. | 2129 |
| 15 Total number of speed-related traffic crashes. | 949 |
| 16 Total number of speed-related traffic crashes resulting in a fatality. | 11 |
| 17 Total number of speed-related traffic crashes resulting in a serious injury. | 330 |
| 18 Total number of alcohol-related traffic crashes. | 448 |
| 19 Total number of alcohol-related traffic crashes resulting in a fatality. | 16 |
| 20 Total number of alcohol-related traffic crashes resulting in a serious injury. | 177 |

21 Total number of unbuckled fatalities.	21
22 Total number of unbuckled serious injuries.	55

Enter your agency's information below.

23 Total number of commissioned law enforcement officers.	71
24 Total number of commissioned patrol and traffic officers.	35
25 Total number of commissioned law enforcement officers available for overtime enforcement.	59
26 Total number of vehicles available for enforcement.	43
27 Total number of radars/lasers.	40
28 Total number of in-car video cameras.	46
29 Total number of PBT's.	30
30 Total number of Breathalyzers.	5

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

31 Identify the primary enforcement locations.

Our slowdown operations and HMV enforcement details will be performed on county roads, US Highway 63, Interstate 70, and other various state maintained roadways within Boone County. The goal is to concentrate approximately half of the slowdown operations and HMV enforcement efforts on the county maintained roadways and approximately half of the enforcement efforts on US Highway 63, Interstate 70, and the other various state maintained roadways within Boone County. Enforcement will be performed in high traffic areas and areas known for violations and/or crashes.

32 Enter the months in which enforcement will be conducted.

According to the statistics from 2010-2013 YTD, the frequency of crashes within Boone County ranged from 612 to 877 in any given month; therefore, the Boone County Sheriff's Department will conduct our enforcement year round (October -September).

2010 - 2013 YTD Traffic Crashes by month in Boone County:

Jan.- 755
Feb. - 742
Mar. - 811
Apr.- 767
May - 750
Jun. - 704
July. - 612
Aug. - 749
Sep. - 791
Oct. - 877
Nov. - 768
Dec. - 779

33 Enter the number of enforcement periods your agency will conduct each month. 2

34 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2010-2013 YTD, motor vehicle crashes within Boone County are likely to occur Sunday through Saturday; however, 77% of the crashes occurred Monday through Friday. The majority of our slowdown operations and safety checkpoints will be conducted Monday through Friday.

2010 – 2013 YTD Traffic Crashes by day of week in Boone County:

Sun.- 914
Mon. – 1,301
Tue. – 1,374
Wed. – 1,296
Thu. – 1,382
Fri. - 1,667
Sat. – 1,163

35 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2010 - 2013 YTD, approximately 72.1% of the total number of traffic crashes and approximately 64.6% of the speeding involved traffic crashes in Boone County occurred between the hours of 7:00 am and 7:00 pm. Based on these facts, the majority of our enforcement under this grant will be conducted between the hours of 7:00 am and 7:00 pm, though this may vary occasionally.

36 Enter the number of officers assigned during the enforcement period.

4

37 If equipment, promotional items, or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

Speed Trailer or Speed Display Sign - In 2013, our old RADAR trailer stopped working and we ended up disposing of the trailer. We are asking for funding to allow us to obtain a new RADAR trailer or speed display sign during the 2014-2015 grant year. This item will allow us to address the speed of all motorists, including impaired drivers, in problem areas. This trailer or sign will also collect data, such as traffic counts and vehicle speeds, which will assist us in planning enforcement efforts like sobriety checkpoints.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Traffic and Highway Safety Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

ADDITIONAL FUNDING SOURCES

Edward Byrne Memorial Justice Assistance Grant: 2011-DJ-BX-3036 (JAG) - BCSD awarded \$24,606.00 - 10/1/2010 - 9/30/2014

Edward Byrne Memorial Justice Assistance Grant: 2013-DJ-BX-0573 (JAG) - BCSD awarded \$17,556.80 - 10/1/2012 - 9/30/2016

2014 State Cyber Crime Grant (SCCG) Program - Project title "Boone County Sheriff's Department Cyber Crimes Task Force" - Awarded \$141,669.20 - Contract number 2014-SCCG-001 - 06/01/2013 - 05/31/2014

Youth Community Coalition of Columbia Grant - BCSD awarded \$5,000 after agreeing to conduct at least 30 compliance checks around Boone County - 07/01/2013 - 07/01/2014

Deputy Sheriff Salary Supplementation Fund Grant - Contract 2014-DSSSF-009 - Awarded \$87,053.78 - 07/01/2013 - 06/30/2014

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Equipment							
	Speed Trailer	Speed Trailer or Speed Display Sign	1	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00
					\$9,600.00	\$0.00	\$9,600.00
Personnel							
	Overtime and Fringe	Overtime and fringe for deputies working the slowdown details and various HMV details under this grant.	420	\$38.00	\$15,960.00	\$0.00	\$15,960.00
	Overtime and Fringe	Overtime and fringe to reimburse the cost of bringing in a dedicated communications operator for the slowdown/HMV details being conducted for this grant	64	\$34.00	\$2,176.00	\$0.00	\$2,176.00
					\$18,136.00	\$0.00	\$18,136.00
Total Contract					\$27,736.00	\$0.00	\$27,736.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2012_OMB_Circular_A-133.pdf	02/11/2014



Traffic and Highway Safety Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On FEBRUARY 25, 2014 the County Commission of BOONE
County discussed participation in Missouri's Highway Safety Program.

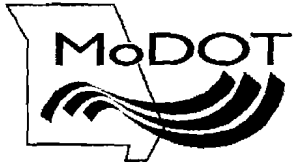
It is agreed the County should participate in Missouri's Highway Safety Program.
It is further agreed the County Sheriff will investigate the possibilities of attaining
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local
government entity agrees to make a dedicated attempt to continue support for
this traffic safety effort.


County Commissioner


County Commissioner


Presiding Commissioner



**Traffic and Highway Safety Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2014 through September 30, 2015**

Traffic and Highway Safety Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2014)

Agency:	Boone County Sheriff's Dept.	Agency ORI#:	MO0100000
Address:	2121 County Dr.	Federal Tax ID#:	436000349
		State Tax ID#:	12464848
City:	Columbia	State: MO	Zip: 65202-9064
		County:	Boone
Phone:	573-875-1111	Fax:	573-874-8953
Contact:	Sgt. Brian Leer	Email:	bleer@boonecountymmo.org
Jurisdiction:	Urban	Jurisdiction Population:	129,098
Targeted Population:	Impaired Drivers		

<p>Project activity for which your agency is requesting funding:</p> <p>DWI Enforcement</p>
--

Project Title:	Full Time DWI/Traffic Unit	Requested Amount:	\$82,131.60
Brief Description:	Partial Funding - 2 Full-Time Deputies		

Dwayne Carey
Authorizing Official



 Authorizing Official Signature

Sheriff
Authorizing Official Title

PROBLEM IDENTIFICATION

Alcohol and other drugs contribute substantially to traffic crashes on Missouri's roads, especially those resulting in death or disabling injury. In the 2010-2012 period, 431,779 traffic crashes occurred in the State. Of those, 0.5% resulted in a fatality and 3.1% involved someone being seriously injured. During the same time period, there were 20,598 traffic crashes where one or more drivers and/or pedestrians were under the influence of intoxicants and in the opinion of the investigating officer their intoxicated condition was a contributing factor to the crash. In these crashes where drivers or pedestrians were impaired by alcohol or other drugs, 718 people were killed and another 2,821 were seriously injured.

In the past three years (2011-2013) there have been 6,466 reported crashes (total number investigated by all agencies) in Boone County. Of those 6,466 crashes, 448 were "drinking involved" crashes and 487 were "drinking and/or drug involved." Of those 487 "drinking and/or drug involved" crashes, 196 of the crashes involved injury to a total of 287 persons, and 18 involved the death of a total of 20 persons.

Boone County and the City of Columbia, which is the county seat of Boone County, consistently have problems with drinking-involved crashes. Below are some of the rankings (2010-2012), which show how Boone County and the City of Columbia compare to the rest of the Missouri counties and cities when it comes to drinking-involved crashes.

- * Drinking-Involved Crashes - Boone County ranked 8th / City of Columbia ranked 5th
- * Drinking-Involved Crashes Unincorporated Portion of County Only - Boone County ranked 7th
- * Major Disabling Drinking-Involved Crashes - Boone County ranked 7th / City of Columbia ranked 6th
- * Fatal Drinking-Involved Crashes - Boone County ranked 5th / City of Columbia ranked 4th
- * Fatal Drinking-Involved Crashes Unincorporated Portion of County - Boone County ranked 3rd

In 2013, the Boone County Sheriff's Department made at least 237 arrests for DWI. In 2013 alone, Boone County experienced 5 fatal "drinking and/or drug involved" motor vehicle crashes (5 total deaths), 52 personal injury "drinking and/or drug involved" crashes and 87 property damage "drinking and/or drug involved" crashes. Impaired driving continues to be a serious problem in Boone County.

GOALS/OBJECTIVES

Goal:

To decrease fatalities involving drivers with .08 BAC or greater by 2% annually to:

- 253 by 2011
- 248 by 2012
- 243 by 2013
- 238 by 2014

Objectives:

1. Participate in the National Impaired Driving Crackdown campaign
2. Participate in the quarterly impaired driving enforcement campaigns
3. Develop and implement a high visibility DWI enforcement plan involving saturation patrols and/or sobriety checkpoints

The Boone County Sheriff's Department plans to continue using our Full-Time DWI / Traffic Unit personnel to combat impaired driving. Even though the number of "drinking involved" and "drinking and/or drug involved" traffic crashes in Boone County continued to decline in 2013, Boone County is still one of the higher ranking counties in the state for drinking involved traffic crashes. We believe our enforcement efforts are making a difference in "drinking involved" and "drinking and/or drug involved" traffic crashes and we plan on continuing these efforts to see a continued reduction in these crashes involving impaired drivers.

The goal of the Boone County Sheriff's Department is to continue our commitment to combating impaired driving and support the state goal of decreasing impaired driving fatalities by 2% annually. During the 2014-2015 grant year, we plan on continuing to utilize our Full-Time DWI / Traffic Unit to assist in addressing impaired driving on a nightly basis, in addition to conducting DWI saturation patrols and sobriety checkpoints throughout the grant year. An objective is for our Full-Time DWI / Traffic Unit to maintain a high profile, which includes continued press releases and highly visible patrol activities.

PROJECT DESCRIPTION

Project Description information will be captured in the supplemental section.

SUPPLEMENTAL INFORMATION

Question

Answer

You must answer the following questions.

- | | |
|---|-----|
| 1 Does your agency have an internal safety belt policy for all personnel? | Yes |
| 2 Does your agency report racial profiling data annually? | Yes |
| 3 Does your agency report to STARS? | Yes |
| 4 Does your agency report UCR information annually? | Yes |
| 5 Please explain any NO answer(s) to questions 1-4: | |

Please use the most current 12-months of data available for answering questions 6-11.

- | | |
|---|-----|
| 6 Total number of DWI violations written. | 237 |
| 7 Total number of speeding violations written. | 667 |
| 8 Total number of HMV violations written. | 193 |
| 9 Total number of child safety/booster seat violations written. | 31 |
| 10 Total number of safety belt violations written. | 179 |
| 11 Total number of sobriety checkpoints hosted. | 5 |

Use the most current three years crash data for questions 12-22.

- | | |
|---|------|
| 12 Total number of traffic crashes. | 6466 |
| 13 Total number of traffic crashes resulting in a fatality. | 36 |
| 14 Total number of traffic crashes resulting in a serious injury. | 2129 |
| 15 Total number of speed-related traffic crashes. | 949 |
| 16 Total number of speed-related traffic crashes resulting in a fatality. | 11 |
| 17 Total number of speed-related traffic crashes resulting in a serious injury. | 330 |
| 18 Total number of alcohol-related traffic crashes. | 448 |
| 19 Total number of alcohol-related traffic crashes resulting in a fatality. | 16 |
| 20 Total number of alcohol-related traffic crashes resulting in a serious injury. | 177 |

21 Total number of unbuckled fatalities.	21
22 Total number of unbuckled serious injuries.	55

Enter your agency's information below.

23 Total number of commissioned law enforcement officers.	71
24 Total number of commissioned patrol and traffic officers.	35
25 Total number of commissioned law enforcement officers available for overtime enforcement.	59
26 Total number of vehicles available for enforcement.	43
27 Total number of radars/lasers.	40
28 Total number of in-car video cameras.	46
29 Total number of PBT's.	30
30 Total number of Breathalyzers.	5

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

31 Identify the primary enforcement locations.

Drinking involved traffic crashes have been occurring all around Boone County. From 2010 thru 2013 YTD, 54.8% of the drinking-involved traffic crashes occurred on city streets and county roads. Our enforcement will be strongly focused on major thoroughfares in and around the City of Columbia, on county roads and on state roadways around Boone County. Some of the specific roadways our unit will patrol heavily will include Highway 63 (7.4% of the drinking involved traffic crashes), Interstate70 (6.8% of the drinking involved traffic crashes), Missouri 163 (6.7% of the drinking involved crashes), Missouri 763 (3.1% of the drinking involved traffic crashes), and other roadways with higher frequencies of drinking involved traffic crashes.

32 Enter the months in which enforcement will be conducted.

According to the statistics from 2010-2013 YTD, the frequency of drinking involved crashes within Boone County ranged from 38 to 65 in any given month; therefore, the Boone County Sheriff's Department will conduct our enforcement year round (October - September).

2010-2013 YTD Drinking Involved Traffic Crashes by month in Boone County:

Jan. - 58
Feb. - 57
Mar. - 62
Apr.- 44
May - 53
Jun.- 65
July - 38
Aug. - 56
Sep. - 56
Oct. - 57
Nov. - 48
Dec. - 51

33 Enter the number of enforcement periods your agency will conduct each month. 22

34 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2010 – 2013 YTD, drinking involved crashes within Boone County are likely to occur Sunday through Saturday, so our Full-Time DWI / Traffic Unit will be conducting enforcement on all 7 days of the week (Sunday - Saturday). Enforcement will usually not be performed Sundays after 5:00 am.

2010-2013 YTD Drinking Involved Traffic Crashes by day of week in Boone County:

Sun. - 138
Mon. - 42
Tue. - 59
Wed. - 61
Thu. - 77
Fri. - 112
Sat. - 156

35 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2010-2013 YTD, 87% of the drinking involved crashes within Boone County occurred between the hours of 6:00 pm and 6:00 am; therefore, the enforcement efforts of the Boone County Sheriff's Department's Full-Time DWI / Traffic Unit will be focused on the hours between 6:00 pm and 6:00 am.

36 Enter the number of officers assigned during the enforcement period.

2

37 If equipment, promotional items, or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

Stalker DSR RADAR Unit - We are planning to replace the vehicles for the two BCSD deputies assigned to the DWI enforcement positions funded by this grant. The plan is to move them into Ford Sport Utility Police Interceptors during the 2014 – 2015 grant year. While doing so, we plan to install mounted dual antenna Stalker DSR RADAR units in each vehicle. We will have one Stalker DSR RADAR unit purchased and already have a rear antenna to use for the second, so we are only asking for money to purchase the rest of the components for the second Stalker DSR RADAR unit.

Light Bar/ Emergency Lighting Equipment - We also believe we can more effectively target the impaired drivers by moving away from a light bars mounted on top of the patrol vehicles when we move the DWI enforcement deputies into the Ford Sport Utility Police Interceptors. It is our belief that when the impaired drivers see the silhouette of a light bar on top of a distant vehicle they immediately recognize that vehicle as a law enforcement vehicle and either avoid the patrol vehicle or adjust their driving in an attempt to not get pulled over.

Since we are purchasing new patrol vehicles and have to acquire equipment for them we are intending on purchasing emergency lighting for a "California Package". We need to purchase lighting to be installed inside the passenger compartment to be directed out through the windows on all sides of the vehicle and other hidden lighting that would be very visible when operating the vehicle with the emergency lighting activated. We are only asking for funding for the emergency lighting equipment and our department will be funding the rest of the cost for the new vehicles and equipment.

Speed Trailer or Speed Display Sign - In 2013, our old RADAR trailer stopped working and we ended up disposing of the trailer. We are asking for funding to allow us to obtain a new RADAR trailer or speed display sign during the 2014-2015 grant year. This item will allow us to address the speed of all motorists, including impaired drivers, in problem areas. This trailer or sign will also collect data, such as traffic counts and vehicle speeds, which will assist us in planning enforcement efforts like sobriety checkpoints.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Traffic and Highway Safety Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

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Deputy Sheriff Salary Supplementation Fund Grant , Contract 2014-DSSSF-009 - Awarded \$87,053.78 - 07/01/2013 - 06/30/2014

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Equipment							
	Radar	Stalker DSR RADAR unit for one of the two BCSD Traffic Unit's DWI Enforcement Positions	1	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
	Light Bar	Emergency Lighting Equipment for 2 patrol vehicles to be assigned and used by members of the BCSD Traffic Unit's DWI Enforcement Positions	2	\$2,926.30	\$5,852.60	\$0.00	\$5,852.60
	Speed Trailer	Speed Trailer or Speed Display Sign	1	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00
					\$17,952.60	\$0.00	\$17,952.60
Personnel							
	Salary and Fringe	Salary and Fringe for Two Full-Time Time DWI / Traffic Deputies	1	\$116,358.00	\$116,358.00	\$58,179.00	\$58,179.00
					\$116,358.00	\$58,179.00	\$58,179.00
Training							
	Professional Development	2014-2015 Costs associated with Training and Conferences for all members of the BCSD Traffic Unit (Examples would include such things as LETSAC Conference, DWI Conferences, Impaired Driving Training, Crash Investigation Training, etc)	1	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
					\$6,000.00	\$0.00	\$6,000.00
Total Contract					\$140,310.60	\$58,179.00	\$82,131.60

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2012_OMB_Circular_A-133.pdf	02/11/2014
PDF	PDF Document	YEARLY SALARY FOR TRAFFIC GRANT 2014.pdf	02/11/2014
PDF	PDF Document	YEARLY SALARY FOR TRAFFIC GRANT 2014.pdf	02/11/2014

		2014		TRAFFIC OFFICER SALARY			
JARED DOTSON	BUDGETED FOR 2080 HOURS					YEARLY	
	SALARY	\$ 18.49		2080	\$	38,459.20	
	SHIFT DIFFERENTIAL	\$ 0.65		2080	\$	1,352.00	
	FICA	0.0765			\$	2,942.13	
	DISABILITY	0.0029			\$	111.53	
	HEALTH	-			\$	4,987.00	
	LIFE	-			\$	47.00	
	DENTAL	-			\$	500.00	
	401A	25.00			\$	650.00	
	WORKMANS COMP	-			\$	1,274.74	\$ 876.03
TOTAL JARED DOTSON					\$	50,323.60	
GABE EDWARDS	BUDGETED FOR 2080 HOURS					YEARLY	
	SALARY	\$ 21.03		2080	\$	43,742.40	
	SHIFT DIFFERENTIAL	\$ 0.65		2080	\$	1,352.00	
	FICA	0.0765			\$	3,346.29	
	DISABILITY	0.0029			\$	126.85	
	HEALTH	-			\$	4,987.00	
	LIFE	-			\$	47.00	
	DENTAL	-			\$	500.00	
	401A	25.00			\$	650.00	
	WORKMANS COMP	-			\$	1,443.91	\$ 925.09
TOTAL GABE EDWARDS					\$	56,195.46	
JOSH TERRY	BUDGETED FOR 2080 HOURS					YEARLY	
	SALARY	\$ 18.59		2080	\$	38,667.20	
	SHIFT DIFFERENTIAL	\$ 0.65		2080	\$	1,352.00	
	FICA	0.0765			\$	2,958.04	
	DISABILITY	0.0029			\$	112.13	
	HEALTH	-			\$	4,987.00	
	LIFE	-			\$	47.00	
	DENTAL	-			\$	500.00	
	401A	25.00			\$	650.00	
	WORKMANS COMP	-			\$	1,281.40	\$ 877.96
TOTAL JOSH TERRY					\$	50,554.78	

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

February Session of the January Adjourned

Term. 20 14

In the County Commission of said county, on the 25th day of February 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Agreement between Boone County and the Curators of the University of Missouri in support of the Show-Me-Games 2014. The terms of the agreement are stipulated in the attached Agreement. It is further ordered the Presiding Commissioner is hereby authorized to sign said Agreement.

Done this 25th day of February, 2014.

ATTEST:

Wendy S. Noren
 Wendy S. Noren
 Clerk of the County Commission

Daniel K. Atwill
 Daniel K. Atwill
 Presiding Commissioner

Karen M. Miller
 Karen M. Miller
 District I Commissioner

Janet M. Thompson
 Janet M. Thompson
 District II Commissioner

Daniel K. Atwill, Presiding Commissioner
Karen M. Miller, District I Commissioner
Janet M. Thompson, District II Commissioner



Roger B. Wilson
Boone County Government Center
801 East Walnut, Room 333
Columbia, MO 65201-7732
573-886-4305 • FAX 573-886-4311

Boone County Commission

January 13, 2014

Show Me State Games
Attn: Ken Ash
115 Carrie Francke Dr Rm #01
Columbia, MO 65211

RE: 2014 Contract

Dear Mr. Ash,

Enclosed is a copy of the 2014 contract agreement between Boone County and Show Me State Games. Please review and if everything looks correct, please sign both copies and return to the Commission Office. I have enclosed a return envelope.

Sincerely,

A handwritten signature in cursive script that reads "Beverly Brammer".

Beverly Brammer
Commission Secretary
573-886-4305

83-2014

COOPERATIVE AGREEMENT

THIS AGREEMENT made and entered in this 22 day of January, 2014, by and between Boone County, Missouri, a political subdivision of the State of Missouri, (herein County), and Curators of the University of Missouri, (herein University).

WHEREAS, County desires to engage in promotion of Boone County to support economic growth and development; and

WHEREAS, the University, in hosting the Show-Me Games within Boone County, Missouri, is providing an excellent opportunity to promote Boone County to the attendees of the games; and

WHEREAS, the Show-Me Games 2014 will provide a large, economic impact Boone County; and

WHEREAS, the parties are authorized to enter into cooperative agreements pursuant to the provisions of RSMo §70.220.

THEREFORE, in consideration of mutual agreements contained herein, the parties agree as follows:

1. For the purposes of promoting the economic growth and development of Boone County, Missouri, as well as the health and physical fitness of Boone County citizens, the county hereby agrees to pay the University the sum of Eighteen Thousand Dollars (\$18,000.00) in support of the Show-Me Games 2014.
2. In consideration of payment of the aforesaid sum, the University agrees to hold the 2014 Show-Me State Games within Boone County, Missouri, and to promote Boone County, Missouri, in accordance with the University's guidelines for "major" sponsors contributing Twenty Thousand Dollars for the sponsorship of the games.



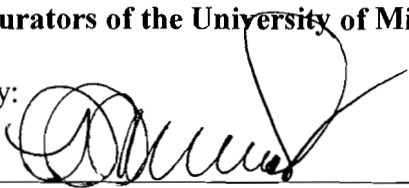
83-2014

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by their properly-authorized officials on the day and year first above written,

Curators of the University of Missouri

Boone County, Missouri

By:



By:

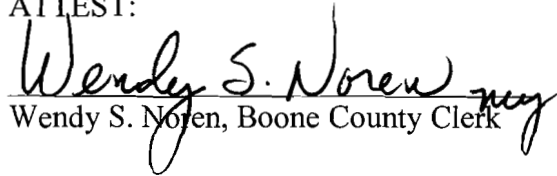


Daniel K. Atwill, Presiding Commissioner

Printed Name: Lisa J. Wimmenauer
Assoc. Director, Business Services

Title: _____

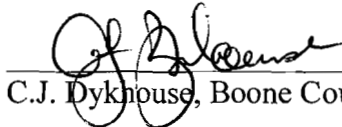
ATTEST:



Wendy S. Noren, Boone County Clerk

APPROVED
AS TO
LEGAL FORM
12/23/14 KJM

Approved as to Legal Form:



C.J. Dykhouse, Boone County Counselor

Auditor Certification:

I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of said appropriation sufficient to pay the costs arising from this contract.

1510-86687

 by  2/18/14
Auditor Date

To: County Clerk's Office

Comm Order # _____

Please return all documentation to Auditor's Office.

PURCHASE REQUISITION BOONE COUNTY, MISSOURI

REQUEST DATE

3251

Show Me State Games

VENDOR NO.

VENDOR NAME

BID NUMBER

Ship to Department #1510

Bill to Department #1510

Department	Account	Item Description	Qty	Unit Price	Amount
1510	86687	2014 Show Me State Games			\$18,000.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
GRAND TOTAL:					18,000.00

I certify that the goods, services or charges above specified are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

Approving Official

Prepared By

Year	2014	Original Appropriation	18,000.00
Dept	1510 ECONOMIC SUPPORT	Revisions	
Acct	86687 ECON DEVELOP - SHOW-ME GAMES	Original + Revisions	18,000.00
Fund	100 GENERAL FUND	Expenditures	
		Encumbrances	
Class/Account	A ACCOUNT	Actual To Date	
Account Type	E EXPENSE	Remaining Balance	18,000.00
Normal Balance	D DEBIT	Shadow Balance	18,000.00

Expenditures by Period

January	_____	July	_____
February	_____	August	_____
March	_____	September	_____
April	_____	October	_____
May	_____	November	_____
June	_____	December	_____

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

February Session of the January Adjourned

Term. 20 14

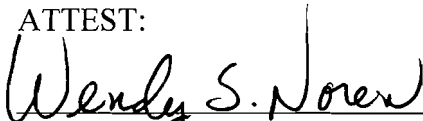
In the County Commission of said county, on the 25th day of February 20 14

the following, among other proceedings, were had, viz:

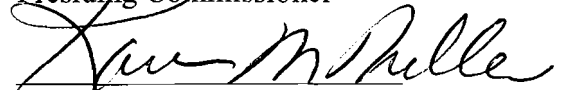
Now on this day the County Commission of the County of Boone does hereby approve the Agreement between Boone County and the Boone County Fair, Inc. for usage of facilities located at 5212 North Oakland Gravel Road, Columbia, MO. The terms of the agreement are stipulated in the attached Facility Usage Agreement. It is further ordered the Presiding Commissioner is hereby authorized to sign said Facility Usage Agreement.

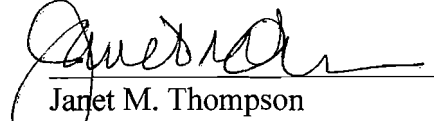
Done this 25th day of February, 2014.

ATTEST:


Wendy S. Noren
Clerk of the County Commission *mg*


Daniel K. Atwill
Presiding Commissioner


Karen M. Miller
District I Commissioner


Janet M. Thompson
District II Commissioner

**CENTRAL MISSOURI EVENTS CENTER
5212 NORTH OAKLAND GRAVEL ROAD
COLUMBIA, MO 65202
573-474-9435**

FACILITY USAGE AGREEMENT

This AGREEMENT, made and entered into this 25th day of FEBRUARY, 2014, by and between Boone County, hereinafter referred to as "THE COUNTY," and the Boone County Fair, Inc. and the Boone County Agricultural and Mechanical Society, "the Boone County Fair Board," hereinafter referred to as "USER."

WITNESSETH:

WHEREAS, the parties have agreed with respect to the use of certain facilities owned by the County and located at 5212 North Oakland Gravel Road, Columbia, Missouri in Boone County, Missouri, and with the specific facilities subject in this Agreement being described as:

1. Main building, including both the front room and the arena portion of the building
2. Sapp building
3. Horse barns
4. All other livestock buildings
5. All covered buildings or shelters on the property

And now, therefore, for good and valuable consideration hereby acknowledged as received, it is mutually understood and agreed as follows:

1. USER shall be entitled to the use of the designated facilities described above, together with parking, restrooms, offices and land contiguous to the buildings described above and necessary to the function and activities of the County Fair, which include but are not limited to the carnival, the Fair Parade, all livestock competitions and exhibitions, all other 4-H competitions and exhibitions, all livestock auctions, the Ham Breakfast. USER and USER's designees will not operate the kitchen located in the Main Building but will contract with professionals designated by the County or the management currently in place at the Central Missouri

Events Center to operate said kitchen and kitchen equipment.

2. USER shall be entitled to use the designated facilities from July 15-28, 2014, with set-up occurring on July 15-20, the Boone County Fair events occurring on July 21-26, and tear-down and clean up occurring on July 27-29, 2014.
3. USER agrees to accept the facilities "as is," and agrees and acknowledges that the COUNTY makes no warranties, express or implied, as to any aspect of the facilities' fitness for any particular use.
4. USER agrees to pay the COUNTY the following: On signing this agreement, USER shall pay the COUNTY \$10.00, which shall constitute a non-refundable deposit for use of the facilities as described in this agreement. USER further agrees that, within 45 days of the end of the 2014 Boone County Fair and USER's completion of its profit & loss statement for the 2014 Fair, or no later than September 30, 2014, USER will remit to the COUNTY a check made payable to the COUNTY that represents a portion of the net profits from the 2014 Boone County Fair. Should USER not show a net profit from the 2014 Boone County Fair, no other amount shall be due and payable to the COUNTY except as otherwise indicated in this agreement. USER and the COUNTY mutually agree that USER's contribution will be utilized for capital improvements of the livestock and 4-H-related portions of the facility.
5. USER agrees to reimburse the COUNTY for all utility payments made for the facility that are attributable to the time frame of this agreement. The COUNTY will bill USER for those fees as the COUNTY receives the bills from the utility companies and USER agrees to pay the COUNTY no later than 30 days after receipt of the bills.
6. USER agrees that it will cause all of the trash on the facility that accumulates during the term of this agreement to be removed from the property and disposed of properly and in a timely fashion, but no later than July 29, 2014. USER agrees to make every effort to cause as much of the trash to be recycled as possible. USER further agrees to clean all of the livestock buildings of animal waste, sawdust, hay and

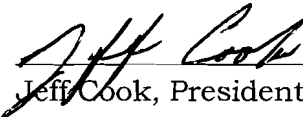
straw by no later than July 29, 2014 and to place that waste in the compost bins located on the property or, if those bins are full, to utilize another appropriate, environmentally-sound location off the property for its disposal. USER agrees that, if it has not caused the trash and animal waste, sawdust, hay and straw to be removed from the property, as designated above by 6 p.m. July 28, 2014, to the satisfaction of the COUNTY, the COUNTY will contract with an agency or entity to perform those duties and USER agrees to pay the costs thus incurred.

7. USER agrees to return any tables, chairs or other personal property of the facility utilized in connection with this event to its storage place upon completion of the event. USER agrees to replace any such item damaged or destroyed during the event. The parties agree that, except for such replacement cost, no charge shall be incurred for using the COUNTY's tables and chairs or room dividers and stages.
8. USER agrees that no illegal activities will be conducted on the premises.
9. USER agrees that it will be responsible for providing and installing products such as toilet paper and paper towels in the bathrooms of the facility throughout the time period of this agreement. USER agrees that it will be responsible for maintaining the cleanliness of the bathroom facilities throughout the time period of this agreement.
10. USER agrees that all rules and parking regulations with respect to the use of the facility shall be observed by USER and by the exhibitors and vendors at the subject event.
11. USER acknowledges that the COUNTY shall have no liability for any injuries caused by any animals, machinery, equipment or vehicles, shall have to responsibility for any animal and its welfare, for any injury or disease suffered, or for any damage or loss sustained at or during the term of this agreement at the facility.
12. USER agrees to provide a certificate of insurance, no later than ten days prior to July 17, 2014, to the COUNTY, in the amount of \$5,000,000.00 and in a form acceptable to County, such certificate of insurance naming, *inter alia*, Boone County, as an additional insured and loss payee.

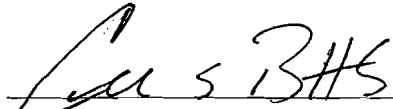
13. USER agrees that it will make all arrangements for security for the event and will be responsible for payment of any fees associated with that security.
14. USER agrees to immediately inform the COUNTY of any damage to the facilities during the term of the agreement.
15. USER agrees to enforce the policy during the term of this agreement that all dogs at the facility must be on a leash and under control at all times.
16. Jeff Cook, as President of the Boone County Fair Board, and Collin Bartels, as Vice President of the Boone County Fair Board, personally guarantee all terms of this agreement for which USER is responsible.
17. Any modifications of this agreement shall be made in writing.
18. This agreement is binding upon and shall inure to the benefit of the parties to this agreement. **SO AGREED.**

BOONE COUNTY FAIR, INC.

By:




Jeff Cook, President



Collin Bartels, Vice President

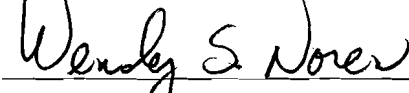
BOONE COUNTY

By:



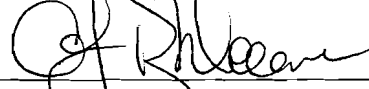
Daniel K. Atwill
Presiding Commissioner

ATTEST:



Wendy S. Noren
Boone County Clerk

APPROVED AS TO FORM:



Charles J. Dykhouse
Boone County Counselor

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

February Session of the January Adjourned

Term. 20 14

In the County Commission of said county, on the 25th day of February 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Agreement between Boone County and Burnett and Associates for Legislation Consultant Services. The terms of the agreement are stipulated in the attached Legislation Consultant Services Agreement. It is further ordered the Presiding Commissioner is hereby authorized to sign said Legislation Consultant Services Agreement.

Done this 25th day of February, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Daniel K. Atwill
Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

85-2014

LEGISLATION CONSULTANT SERVICES AGREEMENT

THIS AGREEMENT, dated the 25th day of February 2014, between Boone County, Missouri, by and through its County Commission, herein "County," and Douglas W. Burnett, d/b/a Burnett and Associates, herein "Consultant."

IN CONSIDERATION OF the parties' performance of the mutual obligations set forth in this agreement, the parties agree to the following:

1. *Scope of Services* – Consultant agrees to provide consulting services to County by researching and monitoring legislation and representing the County before the Missouri State General Assembly, including the following specific services:

- Review pre-filed bills applicable to county government and, in particular, counties of the first class.
- Upon request, provides the County Commission and other county officers copies of proposed legislation applicable to county governments or as would otherwise relate to or affect the operation of county government.
- Prepare amendments to legislation introduced before the General Assembly as directed by various county officials.
- Individually contact state legislators to explain County positions on legislation or legislative proposals.
- Testify at legislative hearings on behalf of Boone County as directed by the County Commission or other County officers.
- Provide legislative updates to County officials.
- Coordinate lobbying efforts with other organizations involved with issues common to Boone County as directed by the Boone County Commission or other county officials.
- Meet with various departments and agencies of state government at the County's request.
- Attend meetings as directed by the County Commission or other county officials.

Services under this agreement may not be subcontracted, but may be performed by the Consultant's employees if approved by the County Commission.

2. *Compensation* – In exchange for the Consultant services as specified above, the County agrees to pay the Consultant a total sum of Twenty Five Thousand Nine Hundred Ninety Five Dollars (\$25,995.00) for calendar year 2014, payable upon

85-2014

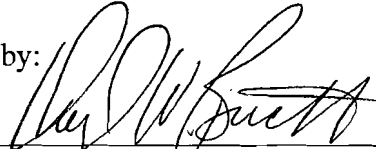
invoice in monthly installments, on or before the last day of the month of invoice. Services shall commence on the 1st day of January, 2014. In addition, the Consultant may be reimbursed for such expenses the Consultant incurs if pre-approved by order of the Boone County Commission. In this regard, it is explicitly understood and agreed that the County shall not be responsible for payment of any Consultant expenses unless said expenses are identified and authorized prior to being incurred by order of a majority vote of the Boone County Commission. Alternatively, such expenses may be pre-approved by the Presiding County Commissioner if he has been authorized to approve such expenses by order of a majority vote of the Boone County Commission, and only when such approval is within the scope of such authorization.

3. *Duration and Termination* – This agreement shall be effective for calendar year 2014. This agreement may be terminated by either party upon thirty (30) days advance written notice for any reason or upon five (5) days written notice for cause. Cause shall be defined as a material breach by either party of any term or condition of this agreement and/or a violation by the Consultant or Consultant's employees of any law, rule, regulation or ordinance regulating the conduct or activities of lobbyists. In the event of termination, the Consultant shall provide only such services as are necessary to wind up the Consultant's activities on behalf of the County from the date termination notice is given, to the date of termination, unless other services or activities are expressly authorized by the Boone County Commission in writing. In the event of termination the Consultant's compensation shall be prorated through the date of termination.

IN WITNESS WHEREOF the parties have executed this agreement on the day and year first above written.

BURNETT AND ASSOCIATES

by:



Douglas W. Burnett

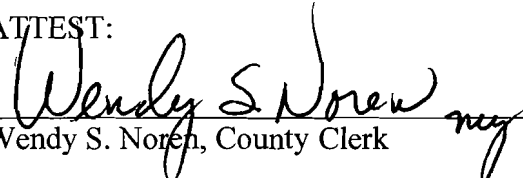
BOONE COUNTY, MISSOURI

by its County Commission



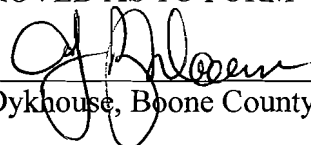
Daniel K. Atwill
Presiding Commissioner

ATTEST:



Wendy S. Noren, County Clerk

APPROVED AS TO FORM



C.J. Dykhouse, Boone County Counselor

