

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 08

In the County Commission of said county, on the

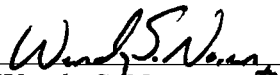
4th day of September 20 08

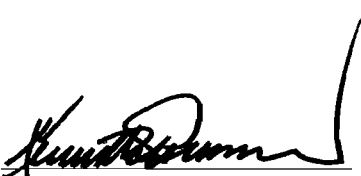
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize the relocation of Airport Beacon located at Boone County Fairgrounds to Columbia Regional Airport.

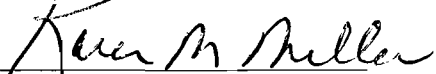
Done this 4th day of September, 2008.

ATTEST:


Wendy S. Noren
Clerk of the County Commission



Kenneth M. Pearson
Presiding Commissioner



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

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September Session of the July Adjourned

Term. 20 08

In the County Commission of said county, on the

4th day of September 20 08

the following, among other proceedings, were had, viz:


Now on this day the County Commission of the County of Boone does hereby take up the matter of the sale for delinquent taxes of parcel 16-412-00-03-101.00, further described as 4713 King Salmon Way, Quail Creek Plat 2, Lot 85, owned in the name of See, Staci.

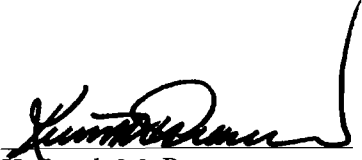
Pursuant to the provisions of 140.540 RSMo, as revised, the Commission has the authority to invalidate the sale if the County Collector discovers, prior to the conveyance of any lands sold for taxes, that the sale was invalid for any cause. In this instance, the County Collector has reported that the owner of the land in question, Staci See, filed a Chapter 13 Bankruptcy on August 22, 2008, prior to the tax sale which was held on August 25, 2008. The Boone County Collector, however, received notice of the bankruptcy electronically from the United States Bankruptcy Court, Western District, on August 26, 2008, the day after the 2008 tax delinquency sale was held.

NOW, THEREFORE, the County Commission hereby invalidates the aforementioned tax sale.

Done this 4th day of September, 2008.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Kenneth M. Pearson
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

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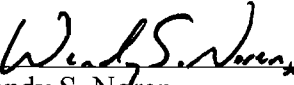
20 08


the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby acknowledge the 2008 Tax Sale Surplus Report presented by the Boone County Collector in the amount of \$17,830.43. It is further acknowledged said funds shall be turned over to the Boone County Treasurer.

Done this 4th day of September, 2008.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Kenneth M. Pearson
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

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September Session of the July Adjourned

Term. 20 08

In the County Commission of said county, on the

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20 08


the following, among other proceedings, were had, viz:

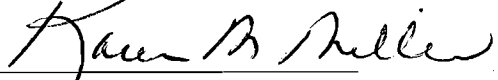
Now on this day the County Commission of the County of Boone does hereby award bid 48-02SEP08 – Laptops for Elections to USA Notebook, Inc. It is further ordered the Presiding Commissioner is hereby authorized to sign said contract.

Done this 4th day of September, 2008.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Kenneth M. Pearson
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

Boone County Purchasing

Tyson Boldan
Office Specialist



601 E. Walnut, Room 209
Columbia, MO 65201
Phone: (573) 886-4392
Fax: (573) 886-4390

MEMORANDUM

TO: Boone County Commission
FROM: Tyson Boldan
DATE: September 4, 2008
RE: 48-02SEP08 – Laptops for Elections

The Bid for Laptops for Elections closed on September 02, 2008. Two bids were received. Purchasing and the County Clerk recommend award to USA Notebook, Inc. for offering the lowest and best bid for Boone County.

The County will be purchasing twenty six (26) Laptop computers at (\$250.00) each for a total contract price of \$6,500.00. Invoice will be paid from department 2300 – Elections Services, account 91301 – Election Services Computer Hardware. A \$6,800.00 budgeted **revision** will pay for this equipment. Attached is a copy of the bid tabulation.

ATT: Bid Tabulation

cc: Leasa Quick, Sheriffs Department
Bid File

BID TABULATION: 48-02SEP08 - Laptop For Elections

Description	USA Notebook, Inc			The Comp LTD, LLC		
	Unit Price	Qty	Extended Total	Unit Price	Qty	Extended Total
IBM Laptop	\$250.00	26	\$6,500.00	\$425.00	26	\$11,050.00
Warranty	6 Months Limited Warranty - 3 Months Parts and 6 Months Labor			90 Day Warranty		
Coop?	Yes			Yes		
Delivery ARO	10 Days			10-12 Days		

Non-Responsive

Technology Group Solutions

NO Bids

ISG Technology, Inc.

Huber and Associates

Global Gov/Ed Solutions, Inc.

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20 08


the following, among other proceedings, were had, viz:

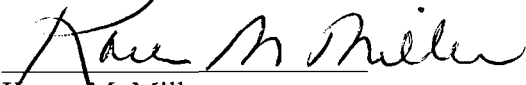
Now on this day the County Commission of the County of Boone does hereby approve the contract between the University of Missouri Police Department and the Boone County Sheriff's Department for safety and security services for the period from July 1, 2008 through June 30, 2009.

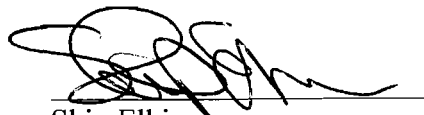
Done this 4th day of September, 2008.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Kenneth M. Pearson
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

BOONE COUNTY SHERIFF'S DEPARTMENT**INTER-OFFICE COMMUNICATION**

TO: Boone County Commission
FROM: Leasa Quick
DATE: 09/04/08 9:29 AM
SUBJECT: Contract Security for MU Football

I would like to request the contract for Security at the MU Football games be read twice at the Sept. 4, 2008 commission meeting.

I am trying to ensure the contract is in place before the payroll in which the officers are paid for the first football game (payroll date 09-19-08, due 09-15-08).

Thank you for your consideration as to this request.

AGREEMENT

THIS AGREEMENT is made and entered into by and between THE CURATORS OF THE UNIVERSITY OF MISSOURI, a public corporation of the State of Missouri, contracting on behalf of its Police Department at the University of Missouri-Columbia (hereafter "University") and THE BOONE COUNTY SHERIFF'S DEPARTMENT (hereafter "County").

WITNESSETH:

WHEREAS, University is desirous of obtaining assistance in providing safety and security for the period from July 1, 2008 through June 30, 2009;

WHEREAS, County has the personnel and expertise to assist University in its efforts; and

WHEREAS, the parties deem it to their mutual benefit to set forth the terms of their agreement in writing;

NOW, THEREFORE, it is agreed by and between the parties as follows:

1. County will provide appropriately trained personnel and assistance as mutually agreed, when requested, during the period from July 1, 2008 through June 30, 2009.
2. University will consult with County in planning, scheduling and conducting the work to be performed pursuant to this agreement. University's representative for such purposes shall be Chief Jack Watring or his designee; County's representative shall be Sheriff Dwayne Carey or his designee.
3. University shall compensate County for services rendered pursuant to this agreement at the rate of \$45.00 per hour. County will invoice University of Missouri Police Department, 901 Virginia Ave. Columbia, MO 65211 for services rendered at the conclusion of each event during the term of this agreement. Such invoices shall contain sufficient documentation to permit independent verification by University of amounts due.
4. The parties mutually agree that:
 - a. Work conducted under this agreement will be carried out according to procedures which are mutually acceptable to the parties.
 - b. County acts as an independent contractor for purposes of this agreement, and shall not act as an agent for the University. Nor shall any individuals assigned by County to render services pursuant to this agreement be deemed to be employees of the University for any purposes whatsoever,



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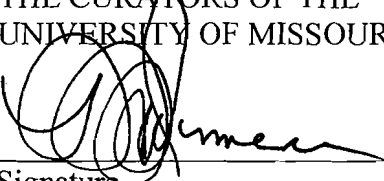
BOONE CTY SHERIFFS DEPT
LAW ENFORCEMENT SVCS

including but not limited to Social Security, Employment Compensation, Workers Compensation or other insurance.

- c. University shall retain overall administrative and professional supervision of individuals rendering services pursuant to this agreement insofar as their presence affects the operations of University.

IN WITNESS WHEREOF, the parties have executed this agreement by their duly authorized representatives as of the dates below their respective signatures.

THE CURATORS OF THE
UNIVERSITY OF MISSOURI



Signature

Lisa J. Wimmenauer
Assoc. Director, Business Services

Title

8/21/08

Date

BOONE COUNTY




Signature

Sheriff

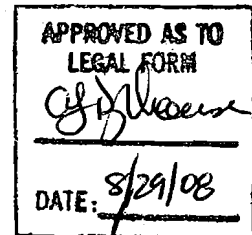
Title

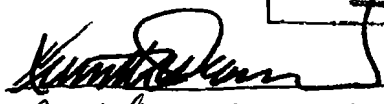
8-28-08

Date

BUSINESS SERVICES
MU  8/21/08

APPROVED
AS TO
LEGAL FORM
8/15/08 

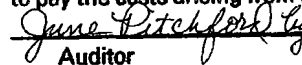




Presiding Commissioner

CERTIFICATION:

I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriation sufficient to pay the costs arising from this contract.

 9/2/08

Auditor Date

1251-10100 Contract will generate revenues to cover all related expenditures.

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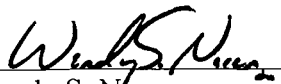
20 08


the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the grant application for the DOVE Grant.

Done this 4th day of September, 2008.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Kenneth M. Pearson
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

COPY

Change of Information Form

VOCA Contract No. _____	JAG Contract No. _____	Title II Contract No. _____
STOP Contract No. <u>2007 VAWA 0003</u>	CLAP Contract No. _____	Title V Contract No. _____
SSVF Contract No. _____	MCLUP Contract No. _____	EUDL Contract No. _____
PCNFS Contract No. _____	LLEBG Contract No. _____	JABG Contract No. _____
RSAT Contract No. _____	ICCG Contract No. _____	LGSD Contract No. _____

Please list below any change from your approved contract.

Agency Name: _____

Authorized Official Name: _____

Address: _____

Telephone: _____ **Fax:** _____

E-Mail Address: _____

Project Director Name: _____

Address: _____

Telephone: _____ **Fax:** _____

E-Mail Address: _____

Contact Person Name: Detective Rene Atkins (replaces Sgt. Michael Stubbs)

Address: 2121 County Drive

Columbia, MO 65202

Telephone: 573-875-1111 x 6206 **Fax:** 573-874-8953

E-Mail Address: ratkins@boonecountymo.org

Other Changes:

Please specify change. Include changes in personnel on grant, board members, job descriptions, organizational charts, etc.
Please attach appropriate documentation.

Effective 9/27/08, Deputy Heath Chinn will replace Detective Nina Turner as the Domestic Violence Investigator for the Boone County Sheriff's Department. The personnel change is a result of Detective Turner's promotion to Detective Unit Sergeant.

****PLEASE NOTE****

Certain changes in the budget must be approved by the Department of Public Safety and requests for such changes must be submitted on a Request to Revise the Budget form, which is included in your application packet.

Agency Name: BOONE COUNTY SHERIFF'S DEPT.

Authorized Official Signature: [Signature] Date: 7/4/08

Return to: Missouri Department of Public Safety, Attn: (specify program) P.O. Box 749, Jefferson City, MO 65102-0749.





MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
REQUEST TO REVISE THE BUDGET

P.O. Box 749
Jefferson City, MO 65102
Telephone: 573-751-4905
FAX: 573-751-5399



Contractor Name BOONE COUNTY SHERIFF'S DEPARTMENT					
Project Title DOMESTIC VIOLENCE ENFORCEMENT			Contract Number 2007- VAWA - 0003		
COST CATEGORY	CURRENT BUDGET		REQUESTED REVISED BUDGET		NET CHANGE (+ OR -)
PERSONNEL <i>(Plus Fringes and Overtime)</i>	14,088.51		13,090.06		-998.45
VOLUNTEER TIME					
TRAVEL					
EQUIPMENT					
SUPPLIES/OPERATIONS					
CONTRACTUAL					
RENOVATION/CONSTRUCTION					
TOTAL PROJECT COSTS	\$14,088.51	100%	\$13,090.06	100%	\$-998.45
TOTAL FEDERAL/STATE SHARE		%		%	
TOTAL LOCAL MATCH SHARE		%		%	

NARRATIVE JUSTIFICATION – Briefly explain the requested change. Explain why a reduction in some categories will not be detrimental to the project and an increase in others will further the objectives of the project. **Attach copies of each changed budget detail sheet.**

Effective 9/27/08, Deputy Heath Chinn will replace Detective Nina Turner as the Domestic Violence Investigator for the Boone County Sheriff's Department. The personnel change is a result of Detective Turner's promotion to Detective Unit Sergeant. Detective Chinn's salary is less than Sgt. Turner's salary resulting in a decrease. See attached Change of Information Form & Personnel Budget Form.

PREPARED BY		
Signature 	Date 9/14/08	Telephone Number: 573-876-6106 E-Mail Address: ratkins@boonecountymmo.org Fax Number: 573-874-8953
APPROVED BY Authorized Official		Date

PERSONNEL		PROJECT TITLE: DOMESTIC VIOLENCE ENFORCEMENT UNI				
INSTRUCTIONS		APPLICANT AGENCY: BOONE COUNTY SHERIFF'S DEPT.				
1. Include all personnel to be employed on the proposed project. 2. Under Title or Position , list each proposed position. 3. Under Name of the Individual , list the name of the person who will fill each proposed position (if known) 4. Show Gross Monthly Salary for each individual and show the Percent Of Time to be devoted to this grant-funding project. 5. The Total Costs should be calculated as follows: (Salary/Month) x (% of Time on Grant) x (Months to be employed).		6. Under the Fringe Benefits section, identify the particular benefits such as social security, workers' compensation, medical insurance, etc. If dental and vision insurance are not included in the health insurance premium they should be listed separately. All fringe benefits provided must be itemized. 7. Under the column entitled Basis for Cost Estimate , enter the formula for computing the cost for each fringe benefit. 8. Enter the total in the Total Cost column.				
Title or Position	Name of Individual	Salary Per Month	PT or FT	% Of Time On Project	Months To Be Employed	Total Costs
Investigator	Heath Chinn	3,704.13	FT	90	3.00	11,625.28
	Modification for 2007 VAWA 0003					
SUBTOTAL						\$ 11,625.28
FRINGE BENEFITS	BASIS FOR COST ESTIMATE					
F.I.C.A. & Medicare (.0765)	\$11,625.28 X .0765					889.33
PENSION/RETIREMENT	No change					0.00
LIFE INSURANCE	No change					0.00
MEDICAL INSURANCE	No change					0.00
UNEMPLOYMENT COMPENSATION	No change					0.00
WORKERS' COMPENSATION LIAB.	11628.28 / 100 = 116.25 x \$4.58					532.44
OTHER (PLEASE IDENTIFY)	Disability .0037 x \$11625.28					43.01
SUBTOTAL						\$ 1,464.78
State/Federal Share	\$	TOTAL PERSONNEL COSTS				\$ 13,090.06
Local Match Share	\$					

STOP APPLICATION SUMMARY REPORT

Agency Name: **BOONE COUNTY SHERIFF'S DEPT**

Program Title: **DOMESTIC VIOLENCE ENFORCEMENT UNIT**

Authorized Official Name and Address	Project Director Name and Address	Contact Person Name and Address
Name: <u>KEN PEARSON</u>	Name: <u>DWAYNE CAREY</u>	Name: <u>RENE ATKINS</u>
Address: <u>801 E. WALNUT STREET</u>	Address: <u>2121 COUNTY DRIVE</u>	Address: <u>2121 COUNTY DRIVE</u>
<u>ROOM 245</u>		
City: <u>COLUMBIA</u>	City: <u>COLUMBIA</u>	City: <u>COLUMBIA</u>
State/Zip: <u>MO 65201</u>	State/Zip: <u>MO 65202</u>	State/Zip: <u>MO 65202</u>
E-Mail: <u>kpearson@boonecountymo.org</u>	E-Mail: <u>dcarey@boonecountymo.org</u>	E-Mail: <u>ratkins@boonecountymo.org</u>
Phone Number: <u>(573) 886 - 4307</u>	Phone Number: <u>(573) 875 - 1111</u>	Phone Number: <u>(573) 886 - 6106</u>
Fax Number: <u>(573) 886 - 4311</u>	Fax Number: <u>(573) 874 - 8953</u>	Fax Number: <u>(573) 874 - 8953</u>

STOP Program Funds Requested: \$ 25,995.34

Source(s) of Local Match:

Local Match Share Required: \$ 26,302.96

County of Boone General Revenue - Sheriff's Department Budget

Geographic Area to be Served by this Project: **Boone County, Missouri**

The requested STOP Program funds will be used for: (Prorate percentage of time if project covers more than one category.)

Courts Law Enforcement Prosecution Victim Services Project Other/Combination (specify) _____

% Courts 100 % Law Enforcement % Prosecution % Victim Services %Other (specify) _____

The requested STOP Program funds will be used to:

Fund a New STOP Project

Expand/Enhance an Existing STOP Project

Continue an Existing STOP Project

The Focus of this project is on: (Check all that apply.)

Domestic Violence Sexual Assault Stalking Training Other (Please explain) _____

Indicate the anticipated number of victims to be served by this STOP funded project: 568 Total Victims of Crime Hotline Calls

If a domestic violence shelter, indicate the anticipated number of women and children to be served, by this STOP funded project, in shelter and outreach services, the number of anticipated hotline calls and the anticipated number of bednights.

Women Children Hotline Calls Bednights

If a training/technical assistance project, show the anticipated number of people and/or communities to be trained:

People Communities

Give a brief summary of the services to be offered by this STOP Program project:

The goal of the D.O.V.E. Unit is to decrease domestic violence and its negative effects in Boone County and surrounding communities. The Unit intends to accomplish these goals with education, intervention, enforcement, and prosecution through the combined efforts of the Boone County Sheriff's Department, the Boone County Prosecuting Attorney's Office, the Columbia Police Department, and the Shelter. Members of the D.O.V.E. Unit provide education to local and regional law enforcement officers, related personnel, and community groups so they, too, can understand the negative effects of Domestic Violence. Through intervention, we are providing our victims with information that will allow them to become proactive in removing themselves and their children from abusive situations. Enforcement is the first step in holding the abuser accountable and sending the message: Domestic Violence is unacceptable. Prosecution reinforces that that domestic violence will not be tolerated.



APPLICATION FOR FUNDING

Missouri Department of Public Safety
Office of the Director
P.O. Box 749
Jefferson City, MO 65102

1-573-751-4905
website: www.dps.mo.us



SECTION 1 - INSTRUCTIONS This application must be typewritten. Please refer to the enclosed instructions to complete this form.
SECTION 2 - GRANT PROGRAMS
SECTION 3 - APPLICANT AGENCY
SECTION 4 - APPLICANT AUTHORIZED OFFICIAL
SECTION 5 - APPLICANT PROJECT DIRECTOR
SECTION 6 - APPLICANT FISCAL OFFICER
SECTION 7 - NON-PROFIT BOARD CHAIRPERSON (IF APPLICABLE)
SECTION 8 - PROJECT TITLE
SECTION 9 - TYPE OF APPLICATION
SECTION 10 - CURRENT CONTRACT NUMBER(S)
SECTION 11 - APPLICANT AGENCY'S FEDERAL TAX I.D. #
SECTION 12 - PROGRAM CATEGORY
SECTION 13 - CONTRACT PERIOD
SECTION 14 - TYPE OF PROJECT
SECTION 15 - PROGRAM INCOME
SECTION 16 - BUDGET
SECTION 17 - AUTHORIZED OFFICIAL'S SIGNATURE

PERSONNEL		PROJECT TITLE: DOMESTIC VIOLENCE ENFORCEMENT UNI				
INSTRUCTIONS		APPLICANT AGENCY: BOONE COUNTY SHERIFF'S DEPT.				
1. Include all personnel to be employed on the proposed project. 2. Under Title or Position , list each proposed position. 3. Under Name of the Individual , list the name of the person who will fill each proposed position (if known) 4. Show Gross Monthly Salary for each individual and show the Percent Of Time to be devoted to this grant-funding project. 5. The Total Costs should be calculated as follows: (Salary/Month) x (% of Time on Grant) x (Months to be employed).		6. Under the Fringe Benefits section, identify the particular benefits such as social security, workers' compensation, medical insurance, etc. If dental and vision insurance are not included in the health insurance premium they should be listed separately. All fringe benefits provided must be itemized. 7. Under the column entitled Basis for Cost Estimate , enter the formula for computing the cost for each fringe benefit. 8. Enter the total in the Total Cost column.				
Title or Position	Name of Individual	Salary Per Month	PT or FT	% Of Time On Project	Months To Be Employed	Total Costs
Investigator	Heath Chinn	3,852.30	FT	90	12.00	41,604.82
SUBTOTAL						\$ 41,604.82
FRINGE BENEFITS		BASIS FOR COST ESTIMATE				
F.I.C.A. & Medicare (.0765)	\$46,227.58 X .0765 = 3,536.41 X 90%				3,182.77	
PENSION/RETIREMENT	650.00 X 90%				585.00	
LIFE INSURANCE	55.12 x 90%				49.61	
MEDICAL INSURANCE	Medical \$4,940 + Dental \$370.24 = \$5,310.24				4,779.22	
UNEMPLOYMENT COMPENSATION	Not Applicable				0.00	
WORKERS' COMPENSATION LIAB.	\$4.58 per 100 = \$2,117.22 x 90%				1,905.50	
OTHER (PLEASE IDENTIFY)	Disability .0046 x \$46,227.58 x 90%				191.38	
SUBTOTAL						\$ 10,693.48
State/Federal Share	\$	25,995.34	TOTAL PERSONNEL COSTS		\$	52,298.30
Local Match Share	\$	26,302.96				

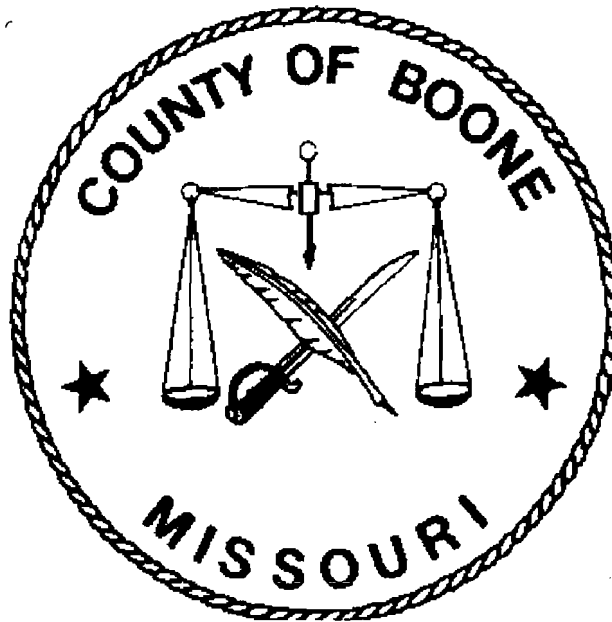
PERSONNEL INFORMATION

Grant Project Staff Only

Staff Member	Brief List of Experience and Current Job Responsibilities
1. <u>Heath Chinn</u> (Name) <u>Detective/Investigator</u> (Title)	Member Mid-Missouri Major Case Squad Law Enforcement Officer since 1999 Certified Peace Officer - State of Missouri Evidence Technician Certified Datamaster Type III operator Taser Certified Road Officer
2. _____ (Name) _____ (Title)	Investigates reports of intimate partner violence. Maintains statistical data. Collects evidence; contacts victims, witnesses, & suspects. Confers w/ prosecutors & victim services. Arrests offender through warrant or probable cause. On-call for all major events and high lethality incidents.
3. _____ (Name) _____ (Title)	
4. _____ (Name) _____ (Title)	
5. _____ (Name) _____ (Title)	
6. _____ (Name) _____ (Title)	

2008 BUDGET

Boone County Missouri



Ken Pearson
Presiding Commissioner

Karen M. Miller
District I Commissioner

Skip Elkin
District II Commissioner

June E. Pitchford
Boone County Auditor
Budget Officer



Sheriff & Corrections Summary

Department Numbers 1251, 1254, 1255, 2500, 2510, 2520, 2521, 2522, 2530, 2540, 2550 2901, 2902, and 2906

Description

The Boone County Sheriff provides law enforcement services and operates the Boone County Jail. These services are primarily funded with appropriations from the General Fund and supplemented with additional revenues derived from special fees authorized by statute, forfeiture proceeds, block grant funds, designated taxes, and citizen contributions. These additional revenues are accounted for in various special revenue funds. The General Fund appropriations are included in the budgets for department number 1251-1255. The other appropriations are included in the special revenue budgets for department number 2500-2523, 2530, 2540, 2901, and 2902. Detailed information is presented for each of these budgets on the following pages.

The County Commission establishes and approves the appropriations for all General Fund budgets (department numbers 1251-1255), the various citizen contribution budgets (department numbers 2520-2523), the local law enforcement block grant budget (department number 2530), and the budgets funded from the Law Enforcement Services Fund (department numbers 2901 and 2902). The Sheriff establishes and approves the appropriations for the Sheriff Forfeiture Fund budget (department number 2500), the Sheriff Training Fund budget (department number 2510), and the Sheriff Civil Charges Fund budget (department number 2540).

Sheriff & Corrections Dept. Nos. 1251, 1254, 1255, Summary 2500, 2510, 2520, 2521, 2522, 2530, 2540, 2550, 2901, 2902, and 2906

Budget Summary

Fund	Dept	Department Name	2006	2007	2008	2008	2008	2008
			Actual	Projected	Class 1 Personal Services	Classes 2-8 Other Services and Charges	Class 9 Capital Outlay	Total
100	1251	Sheriff	\$ 3,792,992	\$ 3,996,701	\$ 3,338,103	\$ 625,827	\$ 2,400	\$ 3,966,330
100	1253	Internet Crimes Task Force	-	135,758	50,818	2,192	-	53,010
100	1255	Corrections	3,756,449	3,738,929	2,875,337	1,324,213	32,000	4,231,550
250	2500	Sheriff Forfeiture Money	5,457	9,777	-	3,784	4,500	8,284
251	2510	Sheriff Training	37,200	24,250	-	30,500	-	30,500
252	2520	Neighborhood Watch	-	-	-	-	-	-
252	2521	Community Traffic Safety	150	150	-	150	-	150
252	2522	DARE Program	1,199	1,400	-	1,600	-	1,600
252	2524	Internet Crimes Task Force-Contrib	-	8,530	-	-	-	-
252	2525	Firearms Shooting/Gun Range	-	-	-	-	-	-
253	253x	Law Enf-Dept of Justice Grants	28,123	820	-	-	-	-
254	2540	Sheriff Civil Charges	10,942	8,555	-	8,626	-	8,626
255	2550	Sheriff Revolving Fund Activity	5,247	20,543	-	11,571	-	11,571
256	2560	Inmate Security Fund	-	-	-	-	-	-
290	2901	Sheriff-Law Enf SalesTax	1,573,839	1,539,658	1,090,636	149,312	230,543	1,470,491
290	2902	Corrections-Law Enf SalesTax	626,550	681,774	653,774	38,392	-	692,166
290	2906	Contract Inmate Housing	17,449	24,000	-	228,000	-	228,000
Total			\$ 9,855,597	\$ 10,190,845	\$ 8,008,668	\$ 2,424,167	\$ 269,443	\$ 10,702,278

Personnel Summary

Fund	Dept	Department Name	2006	2007	2008
			Full-time Equivalent	Full-time Equivalent	Full-time Equivalent
100	1251	Sheriff	63.09	63.09	63.09
100	1253	Internet Crimes Task Force	-	1.50	0.83 a
100	1255	Corrections	60.81	60.81	60.81
250	2500	Sheriff Forfeiture Money	-	-	-
251	2510	Sheriff Training	-	-	-
252	2520	Neighborhood Watch	-	-	-
252	2521	Community Traffic Safety	-	-	-
252	2522	DARE Program	-	-	-
252	2524	Internet Crimes Task Force-Contrib	-	-	-
252	2525	Firearms Shooting/Gun Range	-	-	-
253	253x	Law Enf-Dept of Justice Grants	-	-	-
254	2540	Sheriff Civil Charges	-	-	-
255	2550	Sheriff Revolving Fnd Activity	-	-	-
256	2560	Inmate Security Fund	-	-	-
290	2901	Sheriff-Law Enf Sales Tax	14.75	14.00	14.00
290	2902	Corrections-Law Enf Sales Tax	6.00	6.00	6.00
290	2906	Contract Inmate Housing	-	-	-
Total FTEs			144.65	145.40	144.73

a Grant-funded positions will be added to the budget after the granting agency approves the grant and the County Commission amends the budget.

Sheriff

Department Number 1251

Mission

The primary function of the Sheriff's Department is to protect and preserve the general safety and welfare of the Boone County residents through effective law enforcement. Duties include patrol of 684 square miles; responding to approximately 45,000 calls for service per year from the citizens of Boone County; investigation of reported crimes; service to the 13th Judicial Court system which includes: transporting inmates to court and guarding them while there; service of criminal warrants and all civil process papers issued to the department. Detention operations are described in a separate section.

Budget Highlights

There are no significant changes to this budget.

Most of the Sheriff's operating costs are accounted for in this budget. However, supplemental funding is provided from a permanent one-eighth cent sales tax for law enforcement services, which was approved by voters and became effective January 1, 2003. Additional FTE's, vehicles, equipment and final implementation of the 2001 salary plan are funded with the sales tax proceeds. Please refer to department number 2901 to review a detailed budget for these items.

Goals and Objectives

Budget Year Objectives

- Continue to improve radio communications between officers and Joint Communications.
- Follow 2001 department Staff Study to more effectively use and retain allocated staff.
- Train officer staff in excess of 470 State certified hours through training by certified instructors held at the Sheriff Department. The costs associated with this training will be in officer's straight time and time and one-half. Sixteen hours of continuing education is required per year for all certified officers in this department. Staff must also be trained in safety issues as required by the County's insurance coverage.
- Improve and expand the County's Neighborhood Watch Program through newsletters and personal visitations by D.A.R.E./Crime Prevention/School Resource Officers (SROs), utilizing officers in the summer in subdivisions, and small communities as bike patrol.
- Equip and train officers to ensure optimum safety for both the officer and citizens of Boone County.

- Provide law enforcement and traffic control for weekend event in Hartsburg (Pumpkin Festival) and other community activities within Boone County with paid officer staff and the Reserve Division.
- Research and explore state, federal and other grants to financially assist the department.
- Provide increased traffic enforcement in Boone County.
- Provide faster response to calls for service by operating in north and south district offices.
- Train citizens between the ages of 14 and 20 years of age as an Explorer Post, a program within the Reserve Division, to assist with traffic control for the Pumpkin Festival in Hartsburg, Boone County Fair, and other special Boone County events as appropriate.
- Continue firearms/use of force training to be current with state/federal/court rulings/guidelines for training to minimize liability and maintain proficiency.

Progress on Prior Year Objectives

- Continue to improve radio communications between officers and Joint Communications.
Response: Joint Communications has upgraded existing infrastructure at transmission sites on radio towers. System upgrades to Sheriff's channel two have been completed. Communication enhancements were made to the Jail by installing radiating cable.
- Follow 2001 department Staff Study to more effectively use and retain allocated staff.
Response: Internal position changes this year have helped achieve this objective.
- Train officer staff in excess of 470 State certified hours through training by certified instructors held at the Sheriff Department. The costs associated with this training will be in officer's straight time and time and one-half. Sixteen hours of continuing education is required per year for all certified officers in this department. Staff must also be trained in safety issues as required by the County's insurance coverage.
Response: The Boone County Sheriff's Department (BCSD) developed and implemented its own Defensive Tactics program using instructors within the department to train staff. The Firearms Committee continues to meet and develop innovative training courses for the deputies and armed Corrections staff. The Missouri Police Chief's Association provides required continuing education hours. The Midwest Counterdrug Training Center (MCTC) based out of Camp Dodge near Des Moines, Iowa, provides federally funded specialized training to law enforcement officers, and free tuition, lodging and meals to those traveling farther than 50 miles. All required members of the BCSD have completed all necessary NIMS/ICS training courses.

- Improve and expand the County's Neighborhood Watch Program through newsletters and personal visitations by D.A.R.E./Crime Prevention/School Resource Officers (SROs), utilizing officers in the summer in subdivisions, and small communities as bike patrol.
Response: Bicycle and foot patrols are concentrated in "hotspot" areas, many of which are conducted by D.A.R.E./SROs.
- Equip and train officers to ensure optimum safety for both the officer and citizens of Boone County.
Response: Equipment obtained this year includes 10 additional patrol rifles, 10 radar units, an evidence drying cabinet, a fuming chamber for chemical fuming of evidence, an alternate light source which uses the ultraviolet spectrum to aid in detection of trace evidence, metal falling plates (firearms training targets), 2 moving target systems, 5 replacement shotguns, 4 replacement Glock pistols and 1 non-firing training aid pistol. Additionally, a grant provided funding for 20 mobile and 14 portable radios which are P25 narrow band compliant for interoperability as set forth by FEMA.
- Provide law enforcement and traffic control for weekend event in Hartsburg (Pumpkin Festival) and other community activities within Boone County with paid officer staff and the Reserve Division.
Response: The BCPD provided law enforcement, traffic control, and foot patrols for several community special events and annual activities.
- Research and explore state, federal and other grants to financially assist the department.
Response: The Internet Crimes Task Force was formed as a result of grants, allowing for one position from December 2006 through June 2007, and a second position into May 2008. Twenty mobile radios and 14 portable radios were received via a grant. The D.O.V.E. grant was received for the 10th consecutive year. The Traffic Grant has been extended for another year, as well as grant funding for hazardous moving violations (Operation Slow Down), DWI Checkpoints and DWI Saturations.
- Provide increased traffic enforcement in Boone County.
Response: The Traffic Unit has received substantial traffic related training, and DWI checkpoints have been scheduled.
- Provide faster response to calls for service by operating in north and south district offices.
Response: Deputies and their supervisors are using north and substations.
- Train citizens between the ages of 14 and 20 years of age as an Explorer Post, a program within the Reserve Division, to assist with traffic control for the Pumpkin Festival in Hartsburg, Boone County Fair, and other special Boone County events as appropriate.
Response: The second training academy for Explorer Scouts took place July 16-21, 2007, which included basic training for 4 new Scouts and advanced training for 5 experienced Explorers. There are currently 12 Explorers.

- Continue firearms/use of force training to be current with state/federal/court rulings/guidelines for training to minimize liability and maintain proficiency.
Response: The Firearms Committee has conducted building search training, spring qualifications, and less-lethal shotgun training. Active shooter training was received through the Missouri Police Chief's Association. Other scheduled training by the Firearms Committee includes traffic stop training, shooting in low-light conditions, and fall qualifications.
- Establish a Task Force for the investigation of computer/internet crimes made up of Boone County and other local and surrounding law enforcement agencies.
Response: The newly-formed Internet Crimes Task Force has conducted numerous investigations resulting in the arrests of several child predators.

Performance Measures

Performance Measure	2006	2007	2008
	Actual	Estimated	Projected
Calls for Service	20,634	21,346	22,000
Self-Initiated Calls for Service	28,930	22,899	25,000
Watch In Passing/Building Checks	31,112	23,873	25,000
Accidents Investigated	179	170	180
Traffic Citations	3,692	2,400	3,000
DWI Arrests	212	125	150
Homicides	0		
Rapes	6	5	6
Assaults	737	638	650
Domestic Violence	621	499	525
Sexual Assaults/Child	31	29	35
Sexual Assaults/Adult	19	29	39
Robberies	19	17	19
Burglaries	212	190	200
Larcenies	777	619	625
Vandalisms	504	367	400
Auto Thefts	82	46	60
Value of Property Stolen	\$696,503.21	\$636,378	\$700,000
Value of Property Recovered	\$86,292.07	\$63,823	75,000\$
Probate Transports	727	842	950
Ex-Partes Served	983	900	1,000
Number of Civil Papers Received	12,551	13,229	13,700
Number of Civil Papers Served	12,454	12,888	13,600
Warrants Received	6,439	6,156	6,200
Warrants Served	6,112	5,878	6,000
Gun Permits Issued	1,869	1,295	0
Concealed Carry Permits Issued	62	64	77
D.A.R.E./SRO Hours	6,560	6,560	6,560
Crime Prevention/Community Policing Hours	440	440	440
K-9 Program Hours – Total Deployments	550	300	400
This includes warrant arrests, vehicle searches, building searches, apprehensions, tracking, drugs located, and cash recovered.			

Personnel Detail

Position Title	2006	2007	2008	2007-2008
	Full-time Equivalent	Full-time Equivalent	Full-time Equivalent	Change
Sheriff (Elected)	1.00	1.00	1.00	-
Major	1.00	1.00	1.00	-
Captain	2.50 a	2.50 a	2.50 a	-
Sergeant	7.00	7.00	7.00	-
Deputy Sheriff	30.00	29.00 b	29.00	-
Investigator	7.00	8.00 b	8.00	-
Administrative Assistant	1.00	1.00	1.00	-
Senior Account Specialist	0.50 a	0.50 a	0.50 a	-
Account Specialist	0.50 a	0.50 a	0.50 a	-
Warrant Supervisor	1.00	1.00	1.00	-
Office Specialist	9.20	9.20	9.20	-
Evidence Technician	1.00	1.00	1.00	-
Receptionist	1.00	1.00	1.00	-
Warrant Specialist Pool	0.17	0.17	0.17	-
Records Specialist Pool	0.10	0.10	0.10	-
Crossing Guard Pool	0.12	0.12	0.12	-
Total FTEs	63.09	63.09	63.09	-
Overtime-(excluding grant reimbursement)	\$ 139,490	\$ 164,039	\$ 168,408	\$ 4,369
Holiday	\$ 43,261	\$ 45,467	\$ 46,708	\$ 1,241

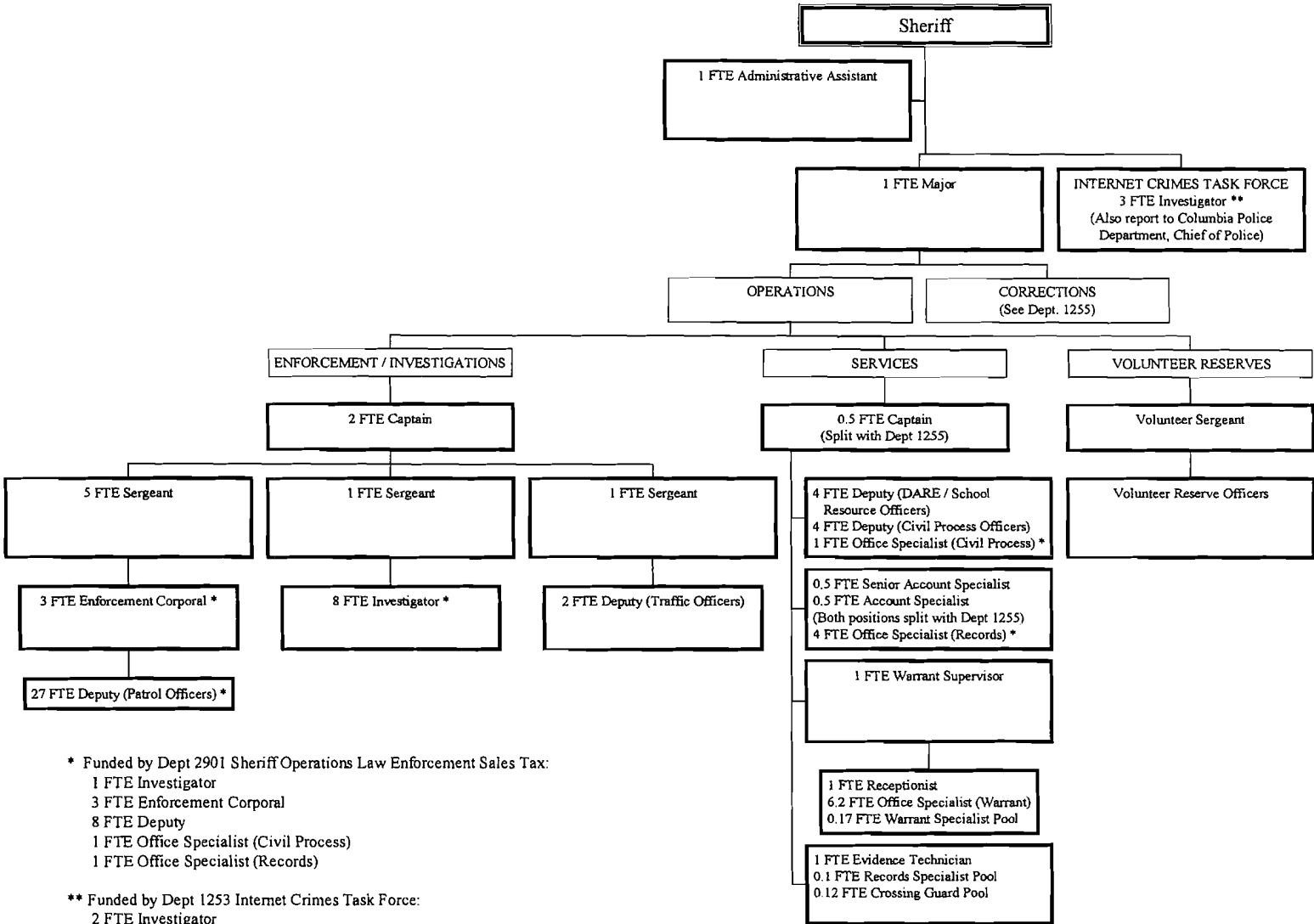
a 0.50 FTE in Corrections (department number 1255)

b Mid-year 2007, position #115 Deputy Sheriff changed to position #115 Investigator, per 2/6/2007 Commission Order #48-2007, effective 1/1/2007.

From 1996 to present, the following new positions have been added to the Sheriff's operations:

- 2 Deputies COPS Ahead Grant awarded mid-year 1996
- 2 Deputies COPS Ahead Grant awarded mid-year 1997
- 1 Warrant Clerk (Office Specialist) 1998 Approved supplemental request
- 1 Investigator DOVE grant awarded early 1998
- 1 Warrant Clerk (Office Specialist) Existing 1.0 FTE position converted to two 0.6 FTE positions mid-year 1999
- 1 Deputy 2001 Approved supplemental request
- 1 Investigator MOSMART Methamphetamine Hot Spots grant awarded mid-year 2001 (Grant ended 12/31/2002; position de-activated.)
- 1 Clerk III (Evidence Technician) Added mid-year 2001 (Lieutenant converted to Deputy & Clerk III)
- 1 Deputy 2002 Approved supplemental request
- 2 Deputies COPS in Schools Grant awarded mid-year 2002
- 2 Deputies Full-Time Traffic Unit Grant awarded mid-year 2005 (One existing 1.0 FTE Deputy converted to Sergeant to supervise Traffic Unit.)

Organizational Chart



* Funded by Dept 2901 Sheriff Operations Law Enforcement Sales Tax:

- 1 FTE Investigator
- 3 FTE Enforcement Corporal
- 8 FTE Deputy
- 1 FTE Office Specialist (Civil Process)
- 1 FTE Office Specialist (Records)

** Funded by Dept 1253 Internet Crimes Task Force:

- 2 FTE Investigator

Sheriff

Dept. No. 1251

Annual Budget

1251 SHERIFF 100 GENERAL FUND		2006	2007	2007	2008	2008	2008	%CHG
ACCT	DESCRIPTION	ACTUAL	BUDGET + REVISIONS	PROJECTED	CORE REQUEST	SUPPLIMENTAL REQUEST	ADOPTED BUDGET	FROM PY BUD
3320	LICENSES AND PERMITS	16,075	17,500	11,393	0	0	0	0
3325	PERMITS	85	150	150	150	0	150	0
	ATV PERMITS							
	SUBTOTAL *****	16,160	17,650	11,543	150	0	150	99-
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	218,265	177,849	177,849	82,688	0	82,688	53-
3451	STATE REIMB-GRANT/PROGRAM/OTHR	9,923	0	0	0	0	0	0
3469	STATE REIMB-CRIMINAL COSTS	48,750	45,000	45,000	45,000	0	45,000	0
3482	FEDERAL DISASTER REIMB (FEMA)	0	0	938	0	0	0	0
	SUBTOTAL *****	276,938	222,849	223,787	127,688	0	127,688	42-
	CHARGES FOR SERVICES							
3510	COPIES	2,103	1,800	1,758	1,800	0	1,800	0
3528	REIMB PERSONNEL/PROJECTS	24,311	0	0	0	0	0	0
3540	DEFENDANT CRT COSTS&RECOUPMENT	3,721	2,500	10,000	12,000	0	12,000	380
3563	CIVIL PROCESS FEES	20,201	24,000	16,000	20,000	0	20,000	16-
3572	SHERIFF'S FEES	160,655	174,000	185,000	175,000	0	175,000	0
3590	INSPECTION FEES	200	200	100	100	0	100	50-
	SUBTOTAL *****	211,192	202,500	212,858	208,900	0	208,900	3
	MISCELLANEOUS							
3835	SALE OF COUNTY FIXED ASSET	10,960	31,500	31,500	0	0	0	0
3882	RESTITUTION REIMB	143	0	0	0	0	0	0
3892	DEPOSIT OVRAGE	0	0	5	0	0	0	0
	SUBTOTAL *****	11,103	31,500	31,505	0	0	0	0
	TOTAL REVENUES *****	515,394	474,499	479,693	336,738	0	336,738	29-
	PERSONAL SERVICES							
10100	SALARIES & WAGES	2,300,304	2,394,665	2,341,690	2,657,538	0	2,407,222	0
10110	OVERTIME	176,955	164,039	203,398	184,204	0	168,408	2
10115	SHIFT DIFFERENTIAL	21,800	27,942	20,333	27,942	0	27,942	0
10120	HOLIDAY WORKED	44,004	45,467	39,128	51,206	0	46,708	2
10200	FICA	187,694	201,357	193,613	223,448	0	202,747	0
10300	HEALTH INSURANCE	301,625	301,625	301,625	301,625	0	301,625	0
10325	DISABILITY INSURANCE	12,358	9,163	8,578	10,681	0	9,436	2
10350	LIFE INSURANCE	2,235	2,476	2,476	3,365	0	3,365	35
10375	DENTAL INSURANCE	20,637	22,606	22,606	22,606	0	22,606	0
10400	WORKERS COMP	97,235	102,286	102,286	112,455	0	103,097	0
10500	401(A) MATCH PLAN	37,727	37,147	36,910	37,147	0	37,147	0
10510	CERF-EMPLOYER PD CONTRIBUTION	6,468	7,800	6,876	0	0	7,800	0
10600	UNEMPLOYMENT BENEFITS	1,775	0	0	0	0	0	0
	SUBTOTAL *****	3,210,820	3,316,573	3,279,519	3,632,217	0	3,338,103	0
	MATERIALS & SUPPLIES							
22500	SUBSCRIPTIONS/PUBLICATIONS	2,693	2,603	2,603	2,548	0	2,548	2-
23000	OFFICE SUPPLIES	9,073	12,500	13,200	12,500	0	12,500	0
23001	PRINTING	7,084	7,500	6,746	6,800	0	6,800	9-
23020	MICROFILM/FILM	2,344	2,000	2,000	2,000	0	2,000	0
23040	NEIGHBORHOOD WATCH SUPPLY	468	250	250	250	0	250	0
23050	OTHER SUPPLIES	12,524	14,820	14,820	14,320	0	14,320	3-
23200	AMMUNITION	7,445	8,970	8,970	15,707	0	15,707	75
23300	UNIFORMS	28,172	35,100	35,100	35,108	0	35,108	0
23305	UNIFORM MAINTENANCE	6,090	6,324	6,324	6,324	0	6,324	0
23350	RESERVE OFFICERS SUPPLIES	1,281	7,552	7,552	7,552	0	7,552	0
23850	MINOR EQUIP & TOOLS (<\$1000)	10,773	8,296	8,296	8,310	0	8,310	0
	SUBTOTAL *****	87,953	105,915	105,861	111,419	0	111,419	5
	DUES TRAVEL & TRAINING							
37000	DUES	2,280	2,815	2,815	3,560	0	3,560	26
37200	SEMINARS/CONFEREN/MEETING	439	780	780	780	0	780	0
37210	TRAINING/SCHOOLS	0	0	0	0	5,310	0	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	0	0	0	0	3,220	0	0
37230	MEALS & LODGING-TRAINING	0	0	0	0	3,789	0	0
	SUBTOTAL *****	2,719	3,595	3,595	4,340	12,319	4,340	20

Sheriff

Dept. No. 1251

1251 SHERIFF
100 GENERAL FUND

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	UTILITIES							
48000	TELEPHONES	20,496	23,000	23,000	23,000	0	23,000	0
48050	CELLULAR TELEPHONES	24,748	25,000	25,000	25,000	0	25,000	0
48100	NATURAL GAS	10,166	9,400	10,554	10,300	0	10,300	9
48200	ELECTRICITY	18,210	20,000	18,000	20,000	0	20,000	0
48300	WATER	4,202	4,500	4,400	4,500	0	4,500	0
48400	SOLID WASTE	859	700	432	500	0	500	28-
	SUBTOTAL *****	78,683	82,600	81,386	83,300	0	83,300	0
	VEHICLE EXPENSE							
59000	MOTORFUEL/GASOLINE	188,850	197,805	244,213	210,213	0	210,213	6
59025	MOTOR VEHICLE TITLE EXP	55	170	270	170	0	170	0
59030	MOTOR VEHICLE LICENSE FEE	720	680	760	680	0	680	0
59100	VEHICLE REPAIRS	35,055	33,300	33,300	36,300	0	36,300	9
59105	TIRES	13,742	13,000	19,183	19,000	0	19,000	46
59200	LOCAL MILEAGE	0	0	450	500	0	500	0
	SUBTOTAL *****	238,423	244,955	298,176	266,863	0	266,863	8
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	3,951	3,867	4,127	4,270	0	4,270	10
60200	EQUIP REPAIRS/MAINTENANCE	11,242	10,735	9,100	9,500	466	9,966	7-
60250	EQUIPMENT INSTALLATION CHARGES	0	2,369	0	0	0	0	0
60400	GROUNDS MAINTENANCE	0	0	0	0	3,636	0	0
	SUBTOTAL *****	15,194	16,971	13,227	13,770	4,102	14,236	16-
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	1,584	1,584	1,584	1,584	0	1,584	0
71000	INSURANCE AND BONDS	0	100	100	100	0	100	0
71100	OUTSIDE SERVICES	450	7,500	7,500	8,100	0	8,100	8
71104	ADMINISTRATIVE SERVICES	2,194	2,516	2,516	1,677	0	1,677	33-
71500	BUILDING USE/RENT CHARGE	98,214	98,214	98,214	98,214	0	98,214	0
71505	BUILDING LEASE CHARGES	12,508	16,846	16,846	12,258	0	12,258	27-
71600	EQUIP LEASES & METER CHRG	3,479	2,765	2,522	1,536	0	1,536	44-
	SUBTOTAL *****	118,430	129,525	129,282	123,469	0	123,469	4-
	OTHER							
85400	CRIMINAL INVESTIGATION	21,350	20,000	20,000	20,000	0	20,000	0
85620	OTHER MEDICAL	503	0	0	0	0	0	0
86300	TESTING	1,127	1,600	1,900	1,900	0	1,900	18
86900	MISCELLANEOUS	0	300	0	300	0	300	0
	SUBTOTAL *****	22,980	21,900	21,900	22,200	0	22,200	1
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	6,781	60,640	60,639	0	0	0	0
91301	COMPUTER HARDWARE	7,892	0	0	0	0	0	0
91400	AUTO/TRUCKS	100	0	0	0	0	0	0
92000	REPLCMNT OFFICE EQUIP	0	1,500	1,641	0	0	0	0
92100	REPLCMNT FURN & FIXTURES	3,012	9,840	1,475	0	2,400	2,400	75-
92300	REPLCMNT MACH & EQUIP	0	5,000	0	0	5,000	0	0
	SUBTOTAL *****	17,786	76,980	63,755	0	7,400	2,400	96-
	TOTAL EXPENDITURES *****	3,792,992	3,999,014	3,996,701	4,257,578	23,821	3,966,330	0

Decimal values have been truncated.

Corrections

Department Number 1255

Mission

The Boone County Sheriff administers this budget. The Boone County Adult Detention Facility serves as a local detention facility for male and female inmates of various classifications. This includes pretrial, pre-sentence, sentenced, post-sentenced and civil commits. The facility detains and securely holds those inmates adjudicated to serve time for misdemeanor and felony offenses by the 13th Judicial Circuit, as well as those individuals eventually sentenced to serve time in the Missouri Department of Corrections. Defendants of various classifications arrested on a pre-trial or warrant basis from all municipalities within Boone County are held here. Services include, but are not limited to medical screening, food service, bonding, inmate programs, visitation, life skills training, mental health stabilization, and recreation. Corrections contracts out those facilities and supervision for work release programs for the 13th Judicial Circuit and other jurisdictions that contract for that function. This mission is accomplished by adhering to federal guidelines, state law, and by treating all inmates in a professional, fair, and humane manner.

Budget Highlights

The budget includes the second-year funding for a 3-year replacement of Correctional Support Officers with Corrections Officers. Budgetary impact for the second year is approximately \$12,000, which compares to last year's budgetary cost of \$13,000. The budget also includes approval and funding (approximately \$1,000) to reclassify a Lieutenant position to a Captain position. Funding to reclassify a second Lieutenant position is included in the Law Enforcement Services Fund, see department number 2902. There are no other significant changes.

Most of the Corrections' operating costs are accounted for in this budget. However, supplemental funding is provided from a one-eighth cent sales tax for law enforcement services, which was approved by voters and became effective January 1, 2003. Additional FTE's, final implementation of the salary plan, and other costs are funded with the sales tax proceeds. Please refer to department number 2902 to review a detailed budget for these items.

Goals and Objectives

Budget Year Objectives

- Retain and train competent staff to operate the Boone County Jail using psychological testing in addition to written testing to help ensure consideration of the most suitable personnel.
- Actively participate with members of the Court in monthly meetings to discuss procedures, population trends, and solutions to manage an increasing inmate population.
- Train available staff in the latest methods of verbal and physical skills to assist them in dealing with the inmate population.

Progress on Prior Year Objectives

- Retain and train competent staff to operate the Boone County Jail using psychological testing in addition to written testing to help ensure consideration of the most suitable personnel.
Response: This tool has been used for Corrections Officers, Control Room Officers, and Nursing applicants with great success.

- Actively participate with members of the Court in monthly meetings to discuss procedures, population trends, and solutions to manage an increasing inmate population.
Response: Out of county housing costs have been below \$50,000 this year. The inclusion of all stake holders in monthly meetings has allowed for minute changes to the system to benefit every participant, and in turn help reduce the inmate population.

- Actively participate in discussions regarding the combined criminal justice information system for Boone County.
Response: Though this has stalled as a result of many different systems used by multiple office holders, the concept has been embraced by all participants, and much background work has been done to free up the information once a simple platform for conversion is employed.

- Train available staff in the latest methods of verbal and physical skills to assist them in dealing with the inmate population.
Response: Ongoing. Some “trainer” training has been located and identified that will allow us to embrace more verbal tools to effectively deal with the inmate population.

Corrections

Dept. No. 1255

Performance Measures

Performance Measure	2006	2007	2008
	Actual	Estimated	Projected
Inmates Booked	7,247	7,652	7,503
Inmates Released	7,405	7,676	7,515
Average Number of Inmates	217	217	184
Average Number of Inmates to Court	467	281	247
Inmates Transported from Arresting Agencies	297	307	324
Cost to House Inmates in Other Locations Per Month	\$13,474	\$11,450	\$4,799

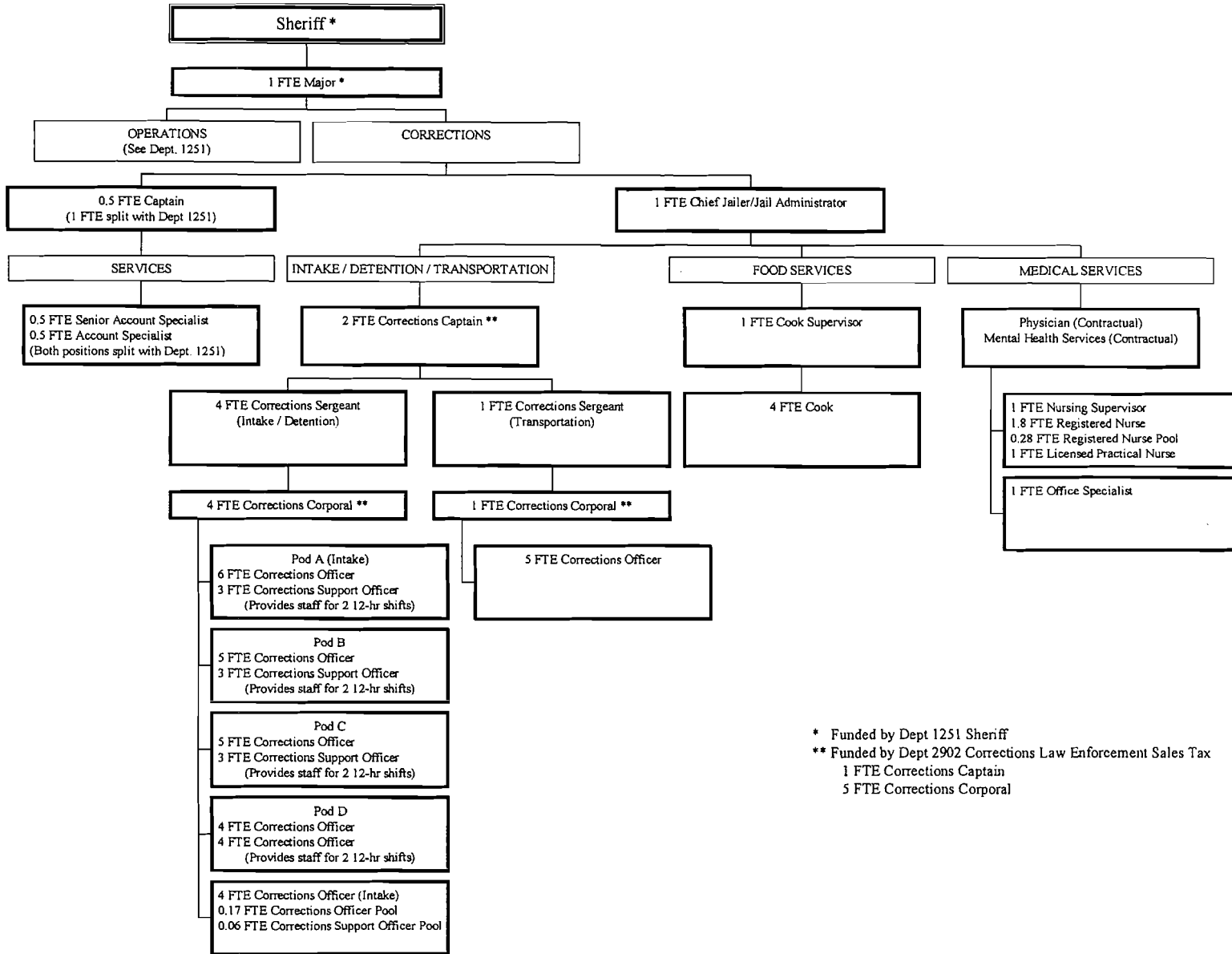
Personnel Detail

Position Title	2006	2007	2008	2007-2008
	Full-time Equivalent	Full-time Equivalent	Full-time Equivalent	Change
Chief Jailer/Jail Administrator	-	-	1.00	1.00
Captain	1.50 a	1.50 a	1.50 a	-
Corrections Lieutenant	1.00	1.00	-	(1.00)
Corrections Sergeant	5.00	5.00	5.00	-
Corrections Officer	29.00	33.00	33.00 b	-
Corrections Officer Pool	0.17	0.17	0.17	-
Corrections Support Officer	13.00	9.00	9.00 b	-
Corrections Support Officer Pool	0.06	0.06	0.06	-
Senior Account Specialist	0.50 a	0.50 a	0.50 a	-
Account Specialist	0.50 a	0.50 a	0.50 a	-
Cook Supervisor	1.00	1.00	1.00	-
Cook	4.00	4.00	4.00	-
Nursing Supervisor	1.00	1.00	1.00	-
Registered Nurse	1.80	1.80	1.80	-
Registered Nurse Pool	0.28	0.28	0.28	-
Licensed Practical Nurse	1.00	1.00	1.00	-
Office Specialist	1.00	1.00	1.00	-
Total FTEs	<u>60.81</u>	<u>60.81</u>	<u>60.81</u>	<u>-</u>
Overtime	\$ 200,863	\$ 212,461	\$ 215,207	\$ 2,746
Holiday	\$ 43,209	\$ 45,875	\$ 52,497	\$ 6,622

a 0.50 FTE in Sheriff's Operations (department number 1251)

b The 2008 budget includes funding to replace 4 FTE Corrections Support Officers with 4 FTE Corrections Officers, if the appropriate personnel are available. This table and the Corrections organizational chart will be updated to reflect these changes, if they occur.

Organizational Chart



* Funded by Dept 1251 Sheriff
 ** Funded by Dept 2902 Corrections Law Enforcement Sales Tax
 1 FTE Corrections Captain
 5 FTE Corrections Corporal

Corrections

Dept. No. 1255

Annual Budget

1255 CORRECTIONS
100 GENERAL FUND

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLEMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
INTERGOVERNMENTAL REVENUE								
3420	FEDERAL INCENTIVE PROGRAM	6,400	11,000	10,000	10,000	0	10,000	9-
3467	STATE REIMB-EXTRADITION	15,880	25,000	25,000	25,000	0	25,000	0
3468	STATE REIMB-TRANSPORTING	40,335	30,000	35,000	35,000	0	35,000	16
3472	PRIS HOUS-COUNTY&OTHRGOVT	3,185	5,000	1,000	5,000	0	5,000	0
3476	STATE REIMB-PRISONER BD.	652,008	650,000	650,000	650,000	0	650,000	0
3494	PRISONER HOUSING-US MARSHALS	245	1,000	1,000	1,000	0	1,000	0
3495	PRISONER HOUSING-COLUMBIA	7,056	4,000	7,000	7,000	0	7,000	75
3496	PRISONER HOUSING-FEDERAL BOP	9,359	4,000	100	1,000	0	1,000	75-
SUBTOTAL *****		734,469	730,000	729,100	734,000	0	734,000	0
CHARGES FOR SERVICES								
3510	COPIES	182	300	300	300	0	300	0
3518	INMATE MED FEES (RECOUPMENT)	15,899	17,000	17,000	17,000	0	17,000	0
3528	REIMB PERSONNEL/PROJECTS	76,327	72,000	35,000	35,000	0	35,000	51-
3529	OVERNIGHT HOLDS	0	0	2,000	2,000	0	2,000	0
3540	DEFENDANT CRT COSTS&RECOUPMENT	15,299	16,000	25,000	25,000	0	25,000	56
3550	COMMISSIONS	11,084	10,050	10,500	10,500	0	10,500	4
3553	COMMISSIONS-PHONES	52,885	52,000	50,000	50,000	0	50,000	3-
3555	MEAL REIMBURSEMENT	706	400	1,200	1,200	0	1,200	200
SUBTOTAL *****		172,386	167,750	141,000	141,000	0	141,000	15-
MISCELLANEOUS								
3830	SALES	69,146	67,000	67,000	67,000	0	67,000	0
3831	SALE OF EVID/UNCLAIM PROP	18	20	10	10	0	10	50-
3835	SALE OF COUNTY FIXED ASSET	2,820	10,000	4,000	0	10,000	5,000	50-
3882	RESTITUTION REIMB	34	0	0	0	0	0	0
SUBTOTAL *****		72,019	77,020	71,010	67,010	10,000	72,010	6-
TOTAL REVENUES *****		978,874	974,770	941,110	942,010	10,000	947,010	2-
PERSONAL SERVICES								
10100	SALARIES & WAGES	1,674,457	1,969,710	1,676,952	2,187,510	1,082	1,964,192	0
10110	OVERTIME	192,205	212,461	212,885	239,796	0	215,207	1
10115	SHIFT DIFFERENTIAL	22,396	27,732	22,248	29,066	0	29,066	4
10120	HOLIDAY WORKED	44,970	45,875	46,833	58,421	0	52,497	14
10200	FICA	141,893	172,566	145,464	192,381	83	172,965	0
10300	HEALTH INSURANCE	282,625	287,375	287,375	287,375	0	287,375	0
10325	DISABILITY INSURANCE	9,151	7,787	6,526	9,169	4	7,989	2
10350	LIFE INSURANCE	2,031	2,359	2,359	3,206	0	3,206	35
10375	DENTAL INSURANCE	19,337	21,538	21,538	21,538	0	21,538	0
10400	WORKERS COMP	75,036	75,129	75,129	92,233	50	83,310	10
10500	401(A) MATCH PLAN	21,842	35,392	19,907	35,392	0	35,392	0
10510	CERF-EMPLOYER PD CONTRIBUTION	6,662-	2,600	1,975	0	0	2,600	0
10600	UNEMPLOYMENT BENEFITS	9,889	0	0	0	0	0	0
SUBTOTAL *****		2,489,174	2,860,524	2,519,191	3,156,087	1,219	2,875,337	0
MATERIALS & SUPPLIES								
22500	SUBSCRIPTIONS/PUBLICATIONS	335	850	850	850	0	850	0
23000	OFFICE SUPPLIES	7,418	5,000	5,000	5,000	0	5,000	0
23001	PRINTING	469	1,500	2,500	2,000	0	2,000	33
23020	MICROFILM/FILM	0	200	200	200	0	200	0
23025	RESIDENT SUPPLIES	28,533	30,000	30,000	25,000	0	25,000	16-
23026	INTAKE/INDIGENT SUPPLIES	4,503	5,000	5,000	5,000	0	5,000	0
23027	INMATE WORK/INCENTIVE SUPPLY	8,176	7,500	7,500	7,500	0	7,500	0
23030	KITCHEN SUPPLIES	13,989	13,500	17,600	18,000	0	18,000	33
23035	MAINTENANCE SUPPLIES	10,159	10,000	12,000	13,000	0	13,000	30
23050	OTHER SUPPLIES	69,146	67,000	67,000	67,000	0	67,000	0
23200	AMMUNITION	6,535	6,550	6,550	8,458	0	8,458	29
23300	UNIFORMS	20,642	20,000	20,000	20,000	0	20,000	0
23305	UNIFORM MAINTENANCE	2,833	2,000	2,000	2,000	0	2,000	0
23400	FOOD	166,708	189,000	165,000	175,000	0	175,000	7-
23501	PRESCRIPTION DRUGS	60,500	90,000	50,000	80,000	0	80,000	11-
23502	NON-PRES. MED. SUPPLIES	7,758	8,000	8,000	8,000	0	8,000	0
23800	MEDICAL EQUIPMENT	914	2,000	2,000	2,000	0	2,000	0
23850	MINOR EQUIP & TOOLS (<\$1000)	8,055	8,000	14,000	12,000	0	12,000	50
SUBTOTAL *****		416,681	466,100	415,200	451,008	0	451,008	3-
DUES TRAVEL & TRAINING								
37000	DUES	227	200	200	200	0	200	0
37200	SEMINARS/CONFEREN/MEETING	0	2,050	2,050	2,050	0	2,050	0
37210	TRAINING/SCHOOLS	5,399	2,800	3,155	2,800	3,500	2,800	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	362	1,000	1,000	1,000	0	1,000	0
37230	MEALS & LODGING-TRAINING	776	1,500	1,500	1,500	0	1,500	0
SUBTOTAL *****		6,765	7,550	7,905	7,550	3,500	7,550	0

Corrections

Dept. No. 1255

1255 CORRECTIONS
100 GENERAL FUND

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY 8UD
	UTILITIES							
48000	TELEPHONES	5,072	5,800	5,800	5,800	0	5,800	0
48050	CELLULAR TELEPHONES	3,146	3,200	3,800	3,800	0	3,800	18
48100	NATURAL GAS	43,343	40,000	40,000	43,900	0	43,900	9
48200	ELECTRICITY	77,634	77,000	75,460	83,000	0	83,000	7
48300	WATER	17,914	17,500	17,500	17,500	0	17,500	0
48400	SOLID WASTE	3,663	3,000	1,834	2,000	0	2,000	33-
	SUBTOTAL *****	150,773	146,500	144,394	156,000	0	156,000	6
	VEHICLE EXPENSE							
59000	MOTORFUEL/GASOLINE	23,617	28,380	34,000	34,000	0	34,000	19
59025	MOTOR VEHICLE TITLE EXP	22	22	22	22	0	22	0
59030	MOTOR VEHICLE LICENSE FEE	0	75	75	0	0	0	0
59100	VEHICLE REPAIRS	3,842	4,000	2,500	4,000	0	4,000	0
59105	TIRES	1,218	2,500	1,800	2,500	0	2,500	0
	SUBTOTAL *****	28,700	34,977	38,397	40,522	0	40,522	15
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	3,251	5,915	5,915	5,915	0	5,915	0
60200	EQUIP REPAIRS/MAINTENANCE	1,032	5,000	2,500	5,000	68	5,068	1
60250	EQUIPMENT INSTALLATION CHARGES	950	4,950	2,000	2,000	1,200	2,600	47-
	SUBTOTAL *****	5,234	15,865	10,415	12,915	1,268	13,583	14-
	CONTRACTUAL SERVICES							
71000	INSURANCE AND BONDS	0	100	100	100	0	100	0
71100	OUTSIDE SERVICES	120,000	120,000	5,000	120,000	0	120,000	0
71500	BUILDING USE/RENT CHARGE	252,860	252,860	252,860	252,860	0	252,860	0
71600	EQUIP LEASES & METER CHR	574	575	575	575	0	575	0
	SUBTOTAL *****	373,434	373,535	258,535	373,535	0	373,535	0
	OTHER							
85600	EXTRADITION EXPENSE	16,849	25,000	25,000	25,000	0	25,000	0
85605	PRISONER TRANSPORT-INSTAT	965	1,000	1,000	1,000	0	1,000	0
85610	HOSPITAL COSTS	29,093	60,000	60,000	60,000	0	60,000	0
85620	OTHER MEDICAL	167,684	183,336	183,475	186,015	0	186,015	1
86300	TESTING	9,773	10,000	8,000	10,000	0	10,000	0
	SUBTOTAL *****	224,367	279,336	277,475	282,015	0	282,015	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	11,659	6,100	6,171	0	3,150	0	0
91400	AUTO/TRUCKS	20,088	25,000	19,342	0	0	0	0
92100	REPLCMENT FURN & FIXTURES	599	0	0	0	0	0	0
92300	REPLCMENT MACH & EQUIP	7,642	23,425	22,562	0	25,190	7,000	70-
92400	REPLCMENT AUTO/TRUCKS	21,327	25,000	19,342	0	50,000	25,000	0
	SUBTOTAL *****	61,316	79,525	67,417	0	78,340	32,000	59-
	TOTAL EXPENDITURES *****	3,756,448	4,263,912	3,738,929	4,479,632	84,327	4,231,550	0

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Sheriff Forfeiture Money

Dept. No. 2500

Annual Budget

2500 SHERIFF FORFEITURE MONEY								
250 SHERIFF FORFEITURE FUND								
ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLEMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	298	0	320	300	0	300	0
3712	INT-LONG TERM INVEST	1,164	0	1,280	1,000	0	1,000	0
3798	INC/DEC IN FV OF INVESTMENTS	4,072	0	4,400	4,000	0	4,000	0
	SUBTOTAL *****	5,535	0	6,000	5,300	0	5,300	0
	MISCELLANEOUS							
3835	SALE OF COUNTY FIXED ASSET	0	0	7,665	0	0	0	0
	SUBTOTAL *****	0	0	7,665	0	0	0	0
	TOTAL REVENUES *****	5,535	0	13,665	5,300	0	5,300	0
	PERSONAL SERVICES							
10110	OVERTIME	2,612	0	0	0	0	0	0
	SUBTOTAL *****	2,612	0	0	0	0	0	0
	MATERIALS & SUPPLIES							
	SUBTOTAL *****	0	0	0	0	0	0	0
	DUES TRAVEL & TRAINING							
	SUBTOTAL *****	0	0	0	0	0	0	0
	UTILITIES							
48050	CELLULAR TELEPHONES	481	700	500	700	0	700	0
	SUBTOTAL *****	481	700	500	700	0	700	0
	VEHICLE EXPENSE							
59000	MOTORFUEL/GASOLINE	1,861	3,000	2,900	3,000	0	3,000	0
59030	MOTOR VEHICLE LICENSE FEE	38	0	0	0	0	0	0
	SUBTOTAL *****	1,899	3,000	2,900	3,000	0	3,000	0
	EQUIP & BLDG MAINTENANCE							
	SUBTOTAL *****	0	0	0	0	0	0	0
	CONTRACTUAL SERVICES							
71600	EQUIP LEASES & METER CHR	52	80	77	84	0	84	5
	SUBTOTAL *****	52	80	77	84	0	84	5
	OTHER							
	SUBTOTAL *****	0	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	410	0	0	0	0	0	0
92400	REPLCMENT AUTO/TRUCKS	0	6,300	6,300	4,500	0	4,500	28-
	SUBTOTAL *****	410	6,300	6,300	4,500	0	4,500	28-
	TOTAL EXPENDITURES *****	5,457	10,080	9,777	8,284	0	8,284	17-

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Sheriff Training Fund

Department Number 2510

Mission

This special revenue fund accounts for resources collected and expended in accordance with RSMo 590. The resources are intended to provide resources necessary to comply with the mandatory peace officer training requirements established by statute. The Sheriff is the appropriating authority for this fund.

Budget Highlights

The budget includes appropriations for law enforcement officer training only. There are no significant changes to this budget.

Annual Budget

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
2510	SHERIFF TRAINING							
251	SHERIFF TRAINING FUND							
3448	INTERGOVERNMENTAL REVENUE LAW ENFORCEMENT POST FUND	10,699	10,000	8,915	10,000	0	10,000	0
	SUBTOTAL *****	10,699	10,000	8,915	10,000	0	10,000	0
3540	CHARGES FOR SERVICES DEFENDANT CRT COSTS&RECCUPMENT	20,130	21,000	19,100	20,000	0	20,000	4-
	SUBTOTAL *****	20,130	21,000	19,100	20,000	0	20,000	4-
	INTEREST							
3711	INT-OVERNIGHT	20	15	25	25	0	25	66
3712	INT-LONG TERM INVEST	73	60	100	100	0	100	66
3798	INC/DEC IN FV OF INVESTMENTS	267	175	375	375	0	375	114
	SUBTOTAL *****	362	250	500	500	0	500	100
	TOTAL REVENUES *****	31,191	31,250	28,515	30,500	0	30,500	2-
	DUES TRAVEL & TRAINING							
37200	SEMINARS/CONFEREN/MEETING	6,504	7,000	7,000	7,000	0	7,000	0
37210	TRAINING/SCHOOLS	12,864	10,250	10,250	11,500	0	11,500	12
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	2,067	2,000	2,000	2,000	0	2,000	0
37230	MEALS & LODGING-TRAINING	15,764	12,000	5,000	10,000	0	10,000	16-
	SUBTOTAL *****	37,199	31,250	24,250	30,500	0	30,500	2-
	TOTAL EXPENDITURES *****	37,199	31,250	24,250	30,500	0	30,500	2-

Decimal values have been truncated.

Law Enforcement Citizen Contributions

Department Numbers 2520, 2521, 2522, 2524, 2525

Mission

The County Commission is the appropriating authority for this budget. This special revenue fund accounts for contributions received from individual citizens and civic groups for the purpose of enhancing certain law enforcement activities in the County.

Contributions have been received for the Neighborhood Watch Program, the Community Traffic Safety Program, the DARE Program, the Sheriff K-9 Program, and the Internet Crimes Task Force.

Budget Highlights

The FY 2008 budget includes nominal appropriations for the Community Traffic Safety Program and the DARE Program. Generally, the County's budget is amended when gifts are received because the receipt of such revenues could not be anticipated in the development of the annual budget.

There are no significant changes to this budget.

**Law Enforcement
Citizen Contributions**

**Dept. Nos. 2520, 2521
2522, 2524, 2525**

Annual Budget

2520 NEIGHBORHOOD WATCH
252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	18	0	15	15	0	15	0
3712	INT-LONG TERM INVEST	71	0	65	65	0	65	0
3798	INC/DEC IN FV OF INVESTMENTS	250	0	230	230	0	230	0
	SUBTOTAL *****	340	0	310	310	0	310	0
	MISCELLANEOUS							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	340	0	310	310	0	310	0

Decimal values have been truncated.

Annual Budget

2521 COMMUNITY TRAFFIC SAFETY
252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	MISCELLANEOUS							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	0	0	0	0	0	0	0
	MATERIALS & SUPPLIES							
23050	OTHER SUPPLIES	150	150	150	150	0	150	0
	SUBTOTAL *****	150	150	150	150	0	150	0
	TOTAL EXPENDITURES *****	150	150	150	150	0	150	0

Decimal values have been truncated.

Annual Budget

2522 DARE PROGRAM
252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	MISCELLANEOUS							
3880	CONTRIBUTIONS	150	0	0	0	0	0	0
	SUBTOTAL *****	150	0	0	0	0	0	0
	TOTAL REVENUES *****	150	0	0	0	0	0	0
	MATERIALS & SUPPLIES							
23050	OTHER SUPPLIES	679	800	800	800	0	800	0
	SUBTOTAL *****	679	800	800	800	0	800	0
	DUES TRAVEL & TRAINING							
37240	REGISTRATION/TUITION	520	800	600	800	0	800	0
	SUBTOTAL *****	520	800	600	800	0	800	0
	TOTAL EXPENDITURES *****	1,199	1,600	1,400	1,600	0	1,600	0

Decimal values have been truncated.

**Law Enforcement
Citizen Contributions**

**Dept. Nos. 2520, 2521
2522, 2524, 2525**

Annual Budget

2524 INTERNET CRIMES TSK FCE-CONTRB
252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	0	0	15	0	0	0	0
3712	INT-LONG TERM INVEST	0	0	60	0	0	0	0
3798	INC/DEC IN FV OF INVESTMENTS	0	0	200	0	0	0	0
	SUBTOTAL *****	0	0	275	0	0	0	0
	MISCELLANEOUS							
3880	CONTRIBUTIONS	0	8,500	8,500	0	0	0	0
	SUBTOTAL *****	0	8,500	8,500	0	0	0	0
	TOTAL REVENUES *****	0	8,500	8,775	0	0	0	0
	MATERIALS & SUPPLIES							
22500	SUBSCRIPTIONS/PUBLICATIONS	0	500	500	0	0	0	0
23050	OTHER SUPPLIES	0	1,358	1,358	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	0	885	885	0	0	0	0
	SUBTOTAL *****	0	2,743	2,743	0	0	0	0
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	0	92	92	0	0	0	0
	SUBTOTAL *****	0	92	92	0	0	0	0
	FIXED ASSET ADDITIONS							
91000	OFFICE EQUIPMENT	0	2,710	2,710	0	0	0	0
91100	FURNITURE AND FIXTURES	0	2,097	2,097	0	0	0	0
91301	COMPUTER HARDWARE	0	500	500	0	0	0	0
91302	COMPUTER SOFTWARE	0	388	388	0	0	0	0
	SUBTOTAL *****	0	5,695	5,695	0	0	0	0
	TOTAL EXPENDITURES *****	0	8,530	8,530	0	0	0	0

Decimal values have been truncated.

Annual Budget

2525 FIREARMS SHOOTING/GUN RANGE
252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	0	0	8	20	0	20	0
3712	INT-LONG TERM INVEST	0	0	70	200	0	200	0
3798	INC/DEC IN FV OF INVESTMENTS	0	0	118	350	0	350	0
	SUBTOTAL *****	0	0	196	570	0	570	0
	MISCELLANEOUS							
3880	CONTRIBUTIONS	0	0	10,000	0	0	0	0
	SUBTOTAL *****	0	0	10,000	0	0	0	0
	TOTAL REVENUES *****	0	0	10,196	570	0	570	0

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Sheriff Civil Charges

Department Number 2540

Mission

The Sheriff Civil Charges fund is authorized pursuant to RSMo 57.280 and it was established in April 2002. The fund accounts for fees authorized by state law for the purpose of providing law enforcement services. All fees deposited into this fund were previously deposited into the General Fund. Annual revenues deposited into this fund are capped at \$50,000. The Sheriff approves the budget and administers the fund.

Budget Highlights

During FY 2003, the Sheriff established appropriations in this fund to pay for construction, set-up, and operational costs associated with the northern and southern district sub-stations. The current budget includes amounts needed annual operational costs associated with the sub-stations. At this time, resources are accumulating in the fund to be used in the future for projects yet to be specifically identified.

Sheriff Civil Charges

Dept. No. 2540

Annual Budget

2540 SHERIFF CIVIL CHARGES								%CHG
254 SHERIFF CIVIL CHARGES FUND								FROM
ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	PY BUD
	CHARGES FOR SERVICES							
3563	CIVIL PROCESS FEES	5,999	10,000	6,366	7,000	0	7,000	30-
3572	SHERIFF'S FEES	44,000	40,000	43,634	43,000	0	43,000	7
	SUBTOTAL *****	50,000	50,000	50,000	50,000	0	50,000	0
	TOTAL REVENUES *****	50,000	50,000	50,000	50,000	0	50,000	0
	MATERIALS & SUPPLIES							
	SUBTOTAL *****	0	0	0	0	0	0	0
	UTILITIES							
48000	TELEPHONES	3,100	3,200	3,730	3,800	0	3,800	18
48200	ELECTRICITY	1,320	1,800	1,800	1,800	0	1,800	0
48300	WATER	182	200	200	200	0	200	0
	SUBTOTAL *****	4,602	5,200	5,730	5,800	0	5,800	11
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	1,314	1,400	225	226	0	226	83-
	SUBTOTAL *****	1,314	1,400	225	226	0	226	83-
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	1,070	1,600	1,600	1,600	0	1,600	0
71101	PROFESSIONAL SERVICES	2,955	1,250	0	0	0	0	0
71500	BUILDING USE/RENT CHARGE	1,000	1,000	1,000	1,000	0	1,000	0
	SUBTOTAL *****	5,025	3,850	2,600	2,600	0	2,600	32-
	OTHER							
	SUBTOTAL *****	0	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL EXPENDITURES *****	10,941	10,450	8,555	8,626	0	8,626	17-

Decimal values have been truncated.

Sheriff Revolving Fund Activity

Department Number 2550

Mission

The Sheriff Revolving Fund is authorized pursuant to RSMo 571.101-.121 and it was established during FY 2004. The fund accounts for “conceal and carry” gun permit fees as well as allowable expenditures. The Sheriff approves the budget and administers the fund.

Budget Highlights

The Boone County Sheriff’s department accepts and processes permit applications. In addition, the Boone County Sheriff has entered into contracts with the City of Ashland and the City of Hallsville Police Departments whereby the police departments accept and process the permit applications and collect the statutory fee. The fees are turned over to the County Treasurer and accounted for in this budget. Contractual payments are then made by the County to the police departments to compensate them for administrative costs.

The fee for a new permit is \$62.00, which is deposited into this fund. If the permit was issued by Ashland or Hallsville, \$12.00 is retained in this fund and \$50.00 is disbursed back to the municipal police department.

The fee for a renewal permit is \$50.00, which is also deposited into this fund. If the permit was issued by Ashland or Hallsville, \$9.50 is retained in this fund and \$40.50 is disbursed back to the municipal police department.

This budget reflects appropriations in accordance with the contractual arrangements described above and assumes that approximately 185 new permits and approximately 180 renewals permits will be issued during FY 2008. Permits are valid for a 3-year period.

Sheriff Revolving Fund Activity

Dept. No. 2550

Annual Budget

2550 SHERIFF REVOLVING FND ACTIVITY
255 SHERIFF REVOLVING FUND

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLEMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	FRANCHISE TAXES							
	SUBTOTAL *****	0	0	0	0	0	0	0
	LICENSES AND PERMITS							
3320	PERMITS	8,928	10,540	29,634	20,570	0	20,570	95
	SUBTOTAL *****	8,928	10,540	29,634	20,570	0	20,570	95
	INTEREST							
3711	INT-OVERNIGHT	8	0	25	25	0	25	0
3712	INT-LONG TERM INVEST	32	0	125	125	0	125	0
3798	INC/DEC IN FV OF INVESTMENTS	110	0	380	380	0	380	0
	SUBTOTAL *****	150	0	530	530	0	530	0
	TOTAL REVENUES *****	9,078	10,540	30,164	21,100	0	21,100	100
	MATERIALS & SUPPLIES							
	SUBTOTAL *****	0	0	0	0	0	0	0
	DUES TRAVEL & TRAINING							
37210	TRAINING/SCHOOLS	59	0	0	0	0	0	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	20	0	0	0	0	0	0
37230	MEALS & LODGING-TRAINING	1,087	0	0	0	0	0	0
	SUBTOTAL *****	1,167	0	0	0	0	0	0
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	4,050	5,000	15,943	11,571	0	11,571	131
	SUBTOTAL *****	4,050	5,000	15,943	11,571	0	11,571	131
	OTHER							
85400	CRIMINAL INVESTIGATION	0	1,000	1,000	0	0	0	0
	SUBTOTAL *****	0	1,000	1,000	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	29	0	0	0	0	0	0
91302	COMPUTER SOFTWARE	0	600	611	0	0	0	0
92300	REPLCMNT MACH & EQUIP	0	3,000	2,989	0	0	0	0
	SUBTOTAL *****	29	3,600	3,600	0	0	0	0
	TOTAL EXPENDITURES *****	5,247	9,600	20,543	11,571	0	11,571	20

Decimal values have been truncated.

Inmate Security Fund Activity

Department Number 2560

Mission

The Inmate Security Fund is authorized pursuant to RSMo 488.5026 and it was established during FY 2007. The fund accounts for an additional \$2 court cost surcharge collected on criminal cases to be used for the purpose of developing, implementing, and maintaining a biometric verification system(s) to ensure that inmates can be properly identified and tracked within the local jail system.

The budget, which is administered by the Sheriff, is established and approved by the County Commission.

Budget Highlights

This fund was newly established in February 2007. No appropriations have been approved for FY 2008.

Annual Budget

2560 INMATE SECURITY FUND ACTIVITY								
256 INMATE SECURITY FUND								
ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLEMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	CHARGES FOR SERVICES							
3569	OTHER FEES	0	0	14,300	17,000	0	17,000	0
	SUBTOTAL *****	0	0	14,300	17,000	0	17,000	0
	INTEREST							
3711	INT-OVERNIGHT	0	0	10	0	0	0	0
3712	INT-LONG TERM INVEST	0	0	90	0	0	0	0
3798	INC/DEC IN FV OF INVESTMENTS	0	0	180	0	0	0	0
	SUBTOTAL *****	0	0	280	0	0	0	0
	TOTAL REVENUES *****	0	0	14,580	17,000	0	17,000	0

Decimal values have been truncated.

Sheriff Operations

Law Enforcement Sales Tax

Department Number 2901

Mission

Most of the operating appropriations for the Sheriff's Department are accounted for in the General Fund in department number 1251. This department accounts for the appropriations from the Law Enforcement Services Fund (fund number 290) for needs of the Sheriff's Office. Revenues of the Law Enforcement Services Fund are derived from a one-eighth cent sales tax approved by voters, which became effective January 1, 2003.

Budget Highlights

This budget provides funding for Sheriff's operations, supplementing the primary operating appropriations accounted for in the General Fund (department number 1251). This budget includes funding for several FTE positions and related equipment. The budget also includes on-going funding related to the County's 2002 Salary Plan for Sheriff Personnel as well as funding for law enforcement equipment, vehicles, and specialized training.

Please refer to department number 1251, Sheriff, for Goals and Objectives, Progress on Prior Year Objectives, Performance Measures, and the Organizational Chart.

Sheriff Operations
Law Enforcement Sales Tax

Dept. No. 2901

Personnel Detail

Position Title	2006	2007	2008	2007-2008
	Full-time Equivalent	Full-time Equivalent	Full-time Equivalent	Change
Sergeant	1.00	- a	-	-
Investigator	-	1.00 a	1.00	-
Enforcement Corporal	-	3.00	3.00	-
Deputy Sheriff	11.00	8.00	8.00	-
Office Specialist	2.00	2.00	2.00	-
Records Specialist	-	-	-	-
Booking Officer	0.75	- b	-	-
Total FTEs	<u>14.75</u>	<u>14.00</u>	<u>14.00</u>	<u>-</u>
Overtime	\$ 69,474	\$ 69,639	\$ 71,416	\$ 1,777
Holiday	\$ 24,058	\$ 25,360	\$ 27,092	\$ 1,732

a Mid-year 2007, position #678 Sergeant temporarily replaced with position #707 Investigator, per 2/6/2007 Commission Order #48-2007, effective 1/13/2007.

b Mid-year 2007, position #699 Booking Officer (Dept 2901) replaced with position #710 Deputy Court Marshal (Dept 2904 Alternative Sentencing Programs - Law Enforcement Sales Tax).

Sheriff Operations

Law Enforcement Sales Tax

Dept. No. 2901

Annual Budget

2901 SHERIFF OPERATIONS-LE SALES TX
290 LAW ENFORCEMENT SERVICES FUND

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
3482	FEDERAL DISASTER REIMB (FEMA)	0	0	855	0	0	0	0
	SUBTOTAL *****	0	0	855	0	0	0	0
3835	MISCELLANEOUS SALE OF COUNTY FIXED ASSET	7,610	0	0	0	0	0	0
	SUBTOTAL *****	7,610	0	0	0	0	0	0
	TOTAL REVENUES *****	7,610	0	855	0	0	0	0
10100	PERSONAL SERVICES SALARIES & WAGES	756,610	795,843	774,201	543,003	0	793,319	0
10110	OVERTIME	66,648	69,639	66,903	55,620	0	71,416	2
10115	SHIFT DIFFERENTIAL	7,790	9,651	7,663	9,651	0	9,651	0
10120	HOLIDAY WORKED	19,393	25,360	19,753	22,594	0	27,092	6
10200	FICA	64,663	68,885	65,791	48,261	0	68,962	0
10300	HEALTH INSURANCE	71,250	71,250	71,250	66,500	0	66,500	6-
10325	DISABILITY INSURANCE	3,973	3,520	3,403	2,315	0	3,560	1
10350	LIFE INSURANCE	510	559	559	742	0	742	32
10375	DENTAL INSURANCE	4,875	5,340	5,340	4,984	0	4,984	6-
10400	WORKERS COMP	33,736	31,474	31,474	25,562	0	34,920	10
10500	401(A) MATCH PLAN	6,675	8,315	7,475	8,190	0	8,190	1-
10510	CERF-EMPLOYER PD CONTRIBUTION	1,161	1,300	1,192	0	0	1,300	0
	SUBTOTAL *****	1,037,287	1,091,136	1,055,004	787,422	0	1,090,636	0
23050	MATERIALS & SUPPLIES OTHER SUPPLIES	1,377	2,336	2,336	5,361	0	5,361	129
23200	AMMUNITION	20,257	34,191	34,191	38,126	0	38,126	11
23300	UNIFORMS	7,391	12,287	12,287	12,287	0	12,287	0
23305	UNIFORM MAINTENANCE	1,209	1,000	1,000	1,000	0	1,000	0
23850	MINOR EQUIP & TOOLS (<\$1000)	4,914	10,855	10,855	4,980	400	5,380	50-
	SUBTOTAL *****	35,149	60,669	60,669	61,754	400	62,154	2
37210	DUES TRAVEL & TRAINING TRAINING/SCHOOLS	0	0	0	0	2,575	2,575	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	0	0	0	0	1,020	1,020	0
37230	MEALS & LODGING-TRAINING	0	0	0	0	1,283	1,283	0
	SUBTOTAL *****	0	0	0	0	4,878	4,878	0
48000	UTILITIES TELEPHONES	26,134	31,464	31,464	34,452	1,500	35,952	14
48050	CELLULAR TELEPHONES	5,552	5,880	5,880	5,880	3,840	5,880	0
	SUBTOTAL *****	31,686	37,344	37,344	40,332	5,340	41,832	12
60050	EQUIP & BLDG MAINTENANCE EQUIP SERVICE CONTRACT	16,169	21,015	21,015	22,095	124	22,219	5
60200	EQUIP REPAIRS/MAINTENANCE	1,584	6,000	6,000	6,000	129	6,129	2
60250	EQUIPMENT INSTALLATION CHARGES	14,221	11,300	14,500	3,390	9,660	11,300	0
	SUBTOTAL *****	31,975	38,315	41,515	31,485	9,913	39,648	3
71100	CONTRACTUAL SERVICES OUTSIDE SERVICES	480	800	600	800	0	800	0
	SUBTOTAL *****	480	800	600	800	0	800	0
91300	FIXED ASSET ADDITIONS MACHINERY & EQUIPMENT	103,262	117,485	117,485	0	15,440	10,360	91-
91301	COMPUTER HARDWARE	7,592	41,364	41,434	0	118,264	38,879	6-
91302	COMPUTER SOFTWARE	0	507	507	0	5,672	0	0
92300	REPLCMENT MACH & EQUIP	18,491	37,100	37,100	0	86,395	900	97-
92301	REPLC COMPUTER HDWR	1,691	0	0	0	25,704	25,704	0
92400	REPLCMENT AUTO/TRUCKS	306,222	154,000	148,000	0	154,700	154,700	0
	SUBTOTAL *****	437,259	350,456	344,526	0	406,175	230,543	34-
	TOTAL EXPENDITURES *****	1,573,839	1,578,720	1,539,658	921,793	426,706	1,470,491	6-

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Corrections

Law Enforcement Sales Tax

Department Number 2902

Mission

Most of the operating appropriations for the Corrections Department are accounted for in the General Fund in department number 1255. This department accounts for the appropriations from the Law Enforcement Services Fund (fund number 290) pertaining to operations of the Boone County Jail. Revenues of the Law Enforcement Services Fund are derived from a one-eighth cent sales tax approved by voters, which became effective January 1, 2003.

Budget Highlights

This budget provides funding for Corrections operations, supplementing the primary operating appropriations accounted for in the General Fund (department number 1255). This budget includes funding for several positions as well as funding related to the County's 2002 Salary Plan for all Corrections Personnel. Funding provided through this budget allows the County to operate an inmate transport and intake service to local police departments, thereby relieving them of the need to transport individuals to the Jail for booking.

The FY 2008 budget includes funding to reclassify a lieutenant position to a captain position; the General Fund budget (department number 1255) includes a similar appropriation for second lieutenant position.

Please refer to department number 1255-Corrections for Goals and Objectives, Progress on Prior Year Objectives, Performance Measures and the Organizational Chart.

Personnel Detail

Position Title	2006	2007	2008	2007-2008
	Full-time Equivalent	Full-time Equivalent	Full-time Equivalent	Change
Corrections Captain	-	-	1.00	1.00
Corrections Lieutenant	1.00	1.00	-	(1.00)
Corrections Corporal	-	5.00	5.00	-
Corrections Officer	5.00	-	-	-
Total FTEs	6.00	6.00	6.00	-
Overtime	\$ 45,914	\$ 49,201	\$ 52,598	\$ 3,397
Holiday	\$ 11,354	\$ 11,811	\$ 15,068	\$ 3,257

Corrections Law Enforcement Sales Tax

Dept. No. 2902

Annual Budget

2902 CORRECTIONS- LE SALES TAX
290 LAW ENFORCEMENT SERVICES FUND

ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	0	0	425	0	0	0	0
	SUBTOTAL *****	0	0	425	0	0	0	0
	TOTAL REVENUES *****	0	0	425	0	0	0	0
	PERSONAL SERVICES							
10100	SALARIES & WAGES	427,798	470,421	470,628	242,411	2,309	481,020	2
10110	OVERTIME	59,429	49,201	55,041	28,009	0	52,598	6
10115	SHIFT DIFFERENTIAL	1,936	3,616	2,163	3,616	0	3,616	0
10120	HOLIDAY WORKED	10,751	11,811	12,008	9,144	0	15,068	27
10200	FICA	37,740	40,930	40,631	21,663	177	42,251	3
10300	HEALTH INSURANCE	28,500	28,500	28,500	28,500	0	28,500	0
10325	DISABILITY INSURANCE	2,288	2,214	2,200	1,038	9	2,275	2
10350	LIFE INSURANCE	180	234	318	318	0	318	35
10375	DENTAL INSURANCE	1,950	2,136	2,136	2,136	0	2,136	0
10400	WORKERS COMP	20,179	21,480	21,480	12,859	106	22,482	4
10500	401(A) MATCH PLAN	2,550	3,510	3,235	3,510	0	3,510	0
	SUBTOTAL *****	593,303	634,053	638,340	353,204	2,601	653,774	3
	MATERIALS & SUPPLIES							
23300	UNIFORMS	5,448	5,652	5,652	5,652	0	5,652	0
	SUBTOTAL *****	5,448	5,652	5,652	5,652	0	5,652	0
	EQUIP & BLDG MAINTENANCE							
	SUBTOTAL *****	0	0	0	0	0	0	0
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	18,608	25,208	24,982	25,405	0	25,405	0
	SUBTOTAL *****	18,608	25,208	24,982	25,405	0	25,405	0
	OTHER							
85620	OTHER MEDICAL	7,119	7,200	7,200	7,335	0	7,335	1
	SUBTOTAL *****	7,119	7,200	7,200	7,335	0	7,335	1
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	2,070	10,500	5,600	0	0	0	0
	SUBTOTAL *****	2,070	10,500	5,600	0	0	0	0
	TOTAL EXPENDITURES *****	626,550	682,613	681,774	391,596	2,601	692,166	1

Decimal values have been truncated.

Contract Inmate Housing Law Enforcement Sales Tax

Department Number 2906

Mission

Most of the operating appropriations for the Corrections Department (Boone County Jail) are accounted for in the General Fund in department number 1255. This cost center accounts for the appropriations from the Law Enforcement Services Fund (fund number 290) for contract inmate housing.

Revenues of the Law Enforcement Services Fund are derived from a one-eighth cent sales tax approved by voters, which became effective January 1, 2003.

Budget Highlights

The General Fund includes an appropriation of \$120,000 for contract inmate housing which is supplemented with an appropriation from the Law Enforcement Services Fund (Prop L). This appropriation is only used if the General Fund appropriation is fully expended.

Effective July 1, 2007, the County entered into a contract with Reality House whereby Reality House operates the Work Release program on behalf of the County. The estimated annual cost of this contract is approximately \$48,000 and appropriations have been added to the budget accordingly.

Annual Budget

2906 CONTRACT INMATE HOUSING-LE TAX								
290 LAW ENFORCEMENT SERVICES FUND								
ACCT	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLEMENTAL REQUEST	2008 ADOPTED BUDGET	%CHG FROM PY BUD
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	17,448	180,000	0	180,000	0	180,000	0
71550	WORK RELEASE CONTRACT COSTS	0	0	24,000	48,000	0	48,000	0
	SUBTOTAL *****	17,448	180,000	24,000	228,000	0	228,000	26
	TOTAL EXPENDITURES *****	17,448	180,000	24,000	228,000	0	228,000	26

Decimal values have been truncated.

OTHER FUNDING SOURCES

List the agency's other funding sources for this project. Include any other sources of federal, state, local, or private funding. *(Make copies of this form if necessary.)*

Source of Funding	Amount	Description of the Funding	Funding Period	Expenditures Covered by Funding
GENERAL REVENUE (SHERIFF'S DEPT. BUDGET)	\$ 26,324.23	GENERAL REVENUE	1/1/08 - 12/31/08	SALARY & FRINGE BENEFITS FOR DOVE INVESTIGATOR FOR 2008
	\$			
	\$			
	\$			
	\$			
	\$			

BCSD-DOVE 2009
VAWA GRANT APP.

STOP VAWA CERTIFIED ASSURANCES
AGENCY NAME: BOONE COUNTY SHERIFF'S DEPARTMENT
PROJECT TITLE: DOMESTIC VIOLENCE ENFORCEMENT UNIT

The Subgrantee is subject to compliance with the following assurances:

1. **Laws, Orders, Circulars and Regulations:** The Subgrantee agrees to comply, and assure that all its subcontractors will comply, with the applicable provisions of Sections 2001 through 2006 of the Omnibus Crime Control and Safe Streets Act of 1968, as amended by Title IV, section 40121 of the Violent Crime Control and Law Enforcement Act of 1994, Public Law 103-322; the Reauthorized Violence Against Women Act of 2005; the applicable Program Guidelines and Regulations; the Missouri Department of Public Safety STOP VAWA Request for Proposal and Application Packet for the specified contract period; the financial and administrative requirements set forth in the current edition of the Office of Justice Programs Financial Guide; and all other applicable federal and State laws, orders, circulars or regulations as they pertain to the use of STOP VAWA and match funds.
2. **Services to Battered Women and their Children:** The Subgrantee, if providing services to battered women and their children through this contract, shall comply with the service standards and guidelines set forth by the Missouri Coalition Against Domestic and Sexual Violence Service Standards and Guidelines for Domestic Violence Programs, as they relate to the provision of services required herein.
3. **Civil Rights Information:** The Subgrantee agrees to collect and maintain information on race, sex, national origin, age, and disability of recipients of assistance, where such information is voluntarily furnished by those receiving assistance.
4. **Coordination of Activities:** The Subgrantee shall fully coordinate all activities in the performance of the project with those of the Missouri Department of Public Safety, Office of the Director.
5. **Non-Supplantation:** The Subgrantee assures that federal funds made available will not be used to supplant state and local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for the activities of this project (Supplanting does not apply to non-profit organizations).
6. **Data Collection:** The Subgrantee assures that it shall maintain such data and information and submit such reports, in such form, at such times, and containing such information as the Missouri Department of Public Safety, Office of the Director, may require. This includes any additional information that may be necessary in follow-up to monitoring and/or audit issues, and in response to requests from the Department of Justice, Office of Justice Programs.
7. **Access to Records:** The Subgrantee authorizes the Missouri Department of Public Safety and/or the Office on Violence Against Women and/or the Office of the Comptroller, and its representatives, access to and the right to examine all records, books, paper or documents related to this grant.
8. **Equal Employment Opportunity Program:** The Subgrantee assures that, if required to formulate an Equal Employment Opportunity Program (EEO) in accordance with 28 CFR 42.301 et seq., it will submit a certification to the Missouri Department of Public Safety that it has a current EEO on file that meets the requirements therein.
9. **Discrimination Prohibited:** The Subgrantee assures that it will comply, and all its subcontractors will comply, with the non-discrimination requirements of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, 42 USC 3789 (d), or the Victims of Crime Act (as applicable) which prohibits discrimination in federally funded programs on the basis of race, color, national origin, religion or sex; Title VI of the Civil Rights Act of 1964, as amended which prohibits discrimination on the basis of race, color, or nation origin (includes limited English proficiency – LEP) in federally funded programs; Section 504 of the Rehabilitation Act of 1973, as amended which prohibits discrimination in federally funded programs on the basis of disability; Subtitle A, Title II of the Americans with Disability Act (ADA) (1990) which prohibits discrimination on the basis of disability; Title IX of the Education Amendments of 1972 which prohibits discrimination in federally funded programs on the basis of sex; the Age Discrimination Act of 1975 which prohibits discrimination in federally funded programs on the basis of age; Department of Justice Non-Discrimination Regulations, 28 CFR Part 42, Subparts C, D, E, and G; and Department of Justice regulations on disability discrimination 28 CFR Part 35 and Part 39.

The Subgrantee assures that, in the event a federal or state court or federal or state administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin (including limited English proficiency), age, disability or sex against a recipient of funds, the recipient will forward a copy of the finding to the Office of Civil Rights (OCR) of the Office of Justice Programs, U.S. Department of Justice.

10. **Limited English proficiency (LEP):** The Subgrantee assures that, in accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). "Meaningful access" will generally involve some combination of oral interpretation services and written translation of vital documents.

11. **Faith-based Organizations:** Such organizations applying for and receiving federal funds must ensure that services are offered to all crime victims without regard to religious affiliation, that federal funds are not used for inherently religious activities – that these activities must be held separately from the federally funded activities and that the receipt of services is not contingent upon participation in a religious activity or event.
12. **Historic Preservation Act:** Subgrantees must be in compliance with the National Historic Preservation Act (16 USC 470) stating that you must consult the State Historic Preservation Officer to identify protected properties and agree to avoid or mitigate adverse effects to such properties.
13. **Fair Labor Standards Act:** All recipients of federal funds will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act.
14. **Injury or Damage:** The Subgrantee agrees that they will be responsible for any and all injury or damage as a result of any service rendered under the terms and conditions of the contract. In addition to the liability imposed upon the Subgrantee on the account of personal injury, bodily injury (including death) or property damage suffered as a result of the Subgrantee's performance under the contract, the Subgrantee assumes the obligation to save the Department of Public Safety (DPS) and the Office of the Director, including its officers, employees and representatives, harmless and to indemnify DPS and the Office of the Director, including its officers, employees and representatives, from every expense, liability or payment arising out of such negligent act. The Subgrantee also agrees to hold DPS and the Office of the Director, including its officers, employees and representatives, harmless for any negligent act or omission committed by any subcontractor or other person employed by or under the supervision of the Subgrantee under the terms of the contract.
15. **Relationship:** The Subgrantee agrees that they will represent themselves to be an independent Subgrantee offering such services to the general public and shall not represent themselves or their employees to be employees of the Office of the Director or the Department of Public Safety. Therefore, the Subgrantee shall assume all legal and financial responsibility for taxes, FICA, employee fringe benefits, workers' compensation, employee insurance, minimum wage requirements, overtime, etc., and agree to indemnify, save, and hold the Office of the Director and the Department of Public Safety, its officers, agents, and employees, harmless from and against, any and all loss; cost (including attorney fees); and damage of any kind related to such matters.
16. **Law Enforcement Certification:** If the Subgrantee is a law enforcement agency, the Subgrantee assures that the agency is in compliance with sections 590.100 to 590.180, RSMo. Section 590.180, subsection 2 states that "any law enforcement agency which employs a peace officer who is not certified as required by sections 590.100 to 590.180 shall not be eligible to receive state or federal funds which would otherwise be paid to it for purposes of training and certifying peace officers or for other law enforcement, safety or criminal justice purposes."
17. **Uniform Crime Reporting and Racial Profiling:** If the Subgrantee is a law enforcement agency, the Subgrantee assures that the agency is in compliance with the provisions of Section 43.505, RSMo relating to uniform crime reporting, and Section 590.650, RSMo relating to racial profiling.
18. **Criminal or Civil Filings:** The Subgrantee assures that its laws, policies, and practices do not require, in connection with the prosecution of any misdemeanor or felony domestic violence offense, or in connection with the filing, issuance, registration, or service of a protection order or a petition for a protection order, to protect a victim of domestic violence, stalking or sexual assault, that the victim bear the costs associated with the filing of criminal charges against the offender, or the costs associated with the filing, issuance, registration, or service of a warrant, protection order, petition for a protection order or witness subpoena, whether issued inside or outside this state.
19. **Forensic Medical Exams:** To the extent funds are not available from other sources, the state, must incur the full out-of-pocket cost of forensic medical exams for victims of sexual assault. No State, territory, Indian tribal government, unit of local government, or another governmental entity shall require a victim of sexual assault to participate in the criminal justice system or cooperate with law enforcement in order to be provided with a forensic medical exam, reimbursement for charges incurred on account of such an exam, or both.
20. **Polygraph/Voice Stress Analysis:** No prosecuting or circuit attorney, peace officer, governmental official, or employee of a law enforcement agency shall request or require a victim of sexual assault under section 566.040 or forcible rape under section 566.030 to submit to any polygraph test or psychological stress evaluator exam as a condition for proceeding with a criminal investigation of such crime.
21. **Court Records:** After August 28, 2007, any information contained in any court record, whether written or published on the Internet, that could be used to identify or locate any victim of sexual assault, domestic assault, stalking, or forcible rape shall be closed and redacted from such record prior to disclosure to the public. Identifying information shall include the name, home or temporary address, telephone number, social security number or physical characteristics.

**REPORT OF EXPENDITURES AND
CHECK PAYEE INFORMATION**

The following information is necessary if your agency receives a contract from the Missouri Department of Public Safety

Name and address of the individual who will be responsible for completing the Monthly Report of Expenditures and Request for Reimbursement. *(The Monthly Report of Expenditures and Request for Reimbursement will be mailed to this individual each month.)*

NAME: Captain Chad Martin
AGENCY: Boone County Sheriff's Department
ADDRESS: 2121 County Drive
Columbia, MO 65202
(Include city, state, and zip)
TELEPHONE: (573) 875-1111 x 6201 FAX NUMBER: (573) 874-8953
E-MAIL ADDRESS: cmartin@boonecountymo.org

Check Payee Information - List the name and address of the check payee. Do not include an individual's name, *only the name and address of the agency to which the check must be made payable.* (Example: City of Jefferson City, NOT Jefferson City Police Department)

AGENCY: County of Boone - Treasurer
ADDRESS: 801 E. Walnut Street, Room 112
Columbia, MO 65201
(Include city, state, and zip)

Name and address of the individual to whom the check needs to be mailed. *(The check will be mailed directly to this individual each month.)*

NAME: Captain Chad Martin
AGENCY: Boone County Sheriff's Department
ADDRESS: 2121 County Drive
Columbia, MO 65202
(Include city, state, and zip)
TELEPHONE: (573) 875-1111 x 6201 FAX NUMBER: (573) 874-8953
E-MAIL ADDRESS: cmartin@boonecountymo.org

dps 1/24/01

Clear Form

BCSD-DOVE 2009
VAWA GRANT APP.



U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
OFFICE OF THE COMPTROLLER

**Certification Regarding
Debarment, Suspension, Ineligibility and Voluntary Exclusion
Lower Tier Covered Transactions
(Sub-Recipient)**

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 28 CFR Part 67, Section 67.510, Participants' responsibilities. The regulations were published as Part VII of the May 26, 1988 *Federal Register* (pages 19160-19211).

(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS ON REVERSE)

- (1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department of agency.
- (2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Ken Pearson, Presiding Commissioner

Name and Title of Authorized Representative


Signature

9/4/08
Date

Boone County Commission

Name of Organization

801 E. Walnut, Room 235, Columbia, MO 65202

Address of Organization

Instructions for Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposes," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled, "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction," without modification in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may check the Nonprocurement List.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of reports in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

**STOP Certification
Consultation with Victim Services by
Prosecution, Law Enforcement and Court Based Applicants**

I, KEN PEARSON, PRESIDING COMMISSIONER, certify that the
(Please Print Authorized Official's Name)

BOONE COUNTY SHERIFF'S DEPARTMENT has complied with the
(Please Print Agency Name)

Requirements of the Violence Against Women and Department of Justice Reauthorization Act of 2005 during the course of developing this application for grant funds by consulting with victim service programs to ensure that the proposed services and activities are designed to promote the safety, confidentiality and economic independence of victims of domestic violence, sexual assault, stalking and dating violence.



KEN PEARSON

9/4/2008

Signature of Authorized Official

Date

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 08

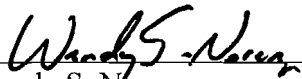
In the County Commission of said county, on the 4th day of September 20 08

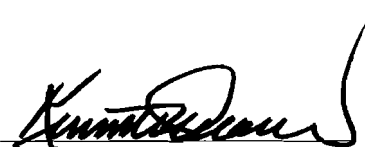
the following, among other proceedings, were had, viz:

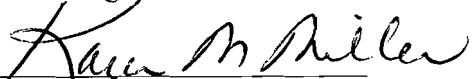
Now on this day the County Commission of the County of Boone does hereby approve the request to transfer above Authorized Transfer Salary for James Heath Chinn to Position No. 204 – Investigator at 104% of Mid-Point.

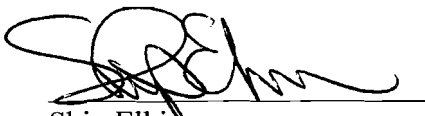
Done this 4th day of September, 2008.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Kenneth M. Pearson
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

REQUEST TO TRANSFER ABOVE "ATS" (Authorized Transfer Salary) BOONE COUNTY Commission Order 146-2006

Description of form: To request approval to transfer above "ATS" (authorized transfer salary).

Procedure:

- The Administrative Authority or designee completes the form and prepares a schedule that demonstrates that funding is available within the salary and wage appropriation (account #10100) and calculates the amount for a budget revision, if needed. The Administrative Authority submits the form, the schedule, and the budget revision (if needed) to the Auditor for certification of funds availability.
- The Auditor certifies funds availability, approves budget revision (if applicable), returns original form to the Administrative Authority and forwards a copy to Human Resource Director.
- The Human Resource Director reviews the request and provides recommendation to the Administrative Authority.
- The Administrative Authority will schedule the request for approval by the Commission and provide the Commission with the HR Director's recommendation.
- The County Commission will review all requests for a starting salary above the "ATS" and will either approve or deny the request. After approval/denial, the County Commission will return this form to the Administrative Authority.
- The Administrative Authority will attach a copy of this approved form to the Personnel Action Form.

Name of prospective employee James Heath Chinn Department Sheriff's Department-Operations

Position Title Investigator Position No. 204

Proposed Starting Salary (complete one only) Annual: _____ % of Mid-Point _____
 OR Hourly: 21.37 % of Mid-Point 104%

No. of employees in this job classification within your Department? 11

Justification (Describe the prospective employee's education and/or work experience which supports this proposed compensation level) Heath Chinn has been with our department since 7/8/2003. He recently applied for and completed the Detective testing process. He was interviewed and was selected for the open DOVE investigator position. Heath was one of 5 deputies who competed in this process. Heath also has Evidence Technician training as well as a great understanding of the Domestic Violence laws.

If proposed salary exceeds what other employees in the same job classification are paid, explain how the prospective employee's background exceeds others working in the same job classification: N/A.

What effect, if any, will this proposal have on salary relationships with other positions in your office and/or positions in other offices? None, Heath will have the lowest salary of all the investigators.

Additional comments: The standard procedure of basing the rate of pay for employee transfers is moving up or down the difference on the base of the ranges. This procedure is being followed with this transfer.

Administrative Authority's Signature: Dwayne Carey Date: 9-2-08

Auditor's Certification: Funds are available within the existing departmental salary and wage appropriation (#10100).
 Funds are not available within the existing departmental salary and wage appropriation (#10100); budget revision required to provide funding is attached.

Auditor's Signature: Karen Frederick Date: 9/2/08

Requested hourly rate is less than hourly rate for previous employee in this position (\$22.17/hr trans. 6/13/08)

Human Resource Director's Recommendations: Recommend approval.

Human Resource Director's Signature: Betty Dechnite Date: 9/3/08

County Commission Approve Deny

Comment(s): _____

Presiding Commissioner's Signature: [Signature] Date: 9/4/08

District I Commissioner's Signature: [Signature] Date: 9/04/08

District II Commissioner's Signature: [Signature] Date: 9/4/08

CERTIFIED COPY OF ORDER



STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 08

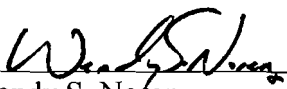
In the County Commission of said county, on the 4th day of September 20 08

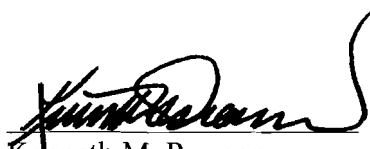
the following, among other proceedings, were had, viz:


Now on this day the County Commission of the County of Boone does hereby authorize Commissioner Karen M. Miller to sign the grant application for the STOP Grant.

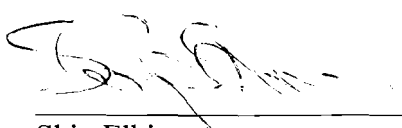
Done this 4th day of September, 2008.

ATTEST:


Wendy S. Nofen
Clerk of the County Commission


Kenneth M. Pearson
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 08

In the County Commission of said county, on the

4th

day of September


20 08

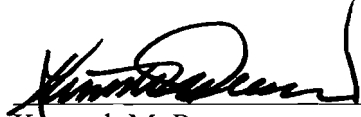
the following, among other proceedings, were had, viz:

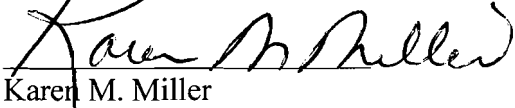
Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the VOCA Grant award acceptance.

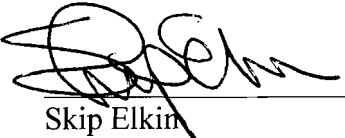
Done this 4th day of September, 2008.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Kenneth M. Pearson
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner



APPLICATION FOR FUNDING

Missouri Department of Public Safety
Office of the Director
P.O. Box 749
Jefferson City, MO 65102

1-573-751-4905
website: www.dps.mo.us



SECTION 1 - INSTRUCTIONS This application must be typewritten. Please refer to the enclosed instructions to complete this form.

SECTION 2 - GRANT PROGRAMS
VOCA - Victims of Crime Act
JAG - Justice Assistance Grant
CLAP - Crime Lab Assistance Program
Title V - Delinquency & Youth Violence Prevention
EUDL - Enforcing Underage Drinking Laws
SSVF - State Services to Victims Fund
MCLUP - Mo. Crime Lab Upgrade Program
LLEBG/JAG - Local Law Enforcement Block Grant/JAG
Title II - Juvenile Justice Formula Grants
Paul Coverdell National Forensic Sciences Grant
STOP - Stop Violence Against Women Grant Program
RSAT - Residential Substance Abuse & Treatment Program
LGSD - Local Government School District Program
JAIBG - Juvenile Accountability Incentive Block Grant
ICCG - Internet Cyber Crime Grant

SECTION 3 - APPLICANT AGENCY
AGENCY: Boone County
ADDRESS: 705 E. Walnut Street
CITY: Columbia
STATE: MO ZIP: 65201
Faith-Based (Religiously Affiliated) Organization? Yes [] No [x]

SECTION 8 - PROJECT TITLE
Victim Response Team

SECTION 9 - TYPE OF APPLICATION
[] New [] Revised [] Renewal [x] Continuation

SECTION 10 - CURRENT CONTRACT NUMBER(S)
2005-VOCA-0098

SECTION 4 - APPLICANT AUTHORIZED OFFICIAL
NAME: Kenneth Pearson
TITLE: Presiding Commissioner
AGENCY: Boone County Commission
ADDRESS: 801 E. Walnut Street
CITY: Columbia STATE: MO ZIP: 65201

SECTION 11 - APPLICANT AGENCY'S FEDERAL TAX I.D. #
43-6000349

SECTION 12 - PROGRAM CATEGORY

SECTION 13 - CONTRACT PERIOD
BEGINNING DATE 10 1 2008 ENDING DATE 9 30 2009

SECTION 5 - APPLICANT PROJECT DIRECTOR
NAME: Bonnie J. Adkins
TITLE: Office Administrator
AGENCY: Boone County Prosecuting Attorney
ADDRESS: 705 E. Walnut Street
CITY: Columbia STATE: MO ZIP: 65201-4485
E-Mail Address: badkins@boonecountymo.org

SECTION 14 - TYPE OF PROJECT
[] Statewide [] Regional [x] Local

SECTION 15 - PROGRAM INCOME
Will Program Income be generated? [] Yes [x] No

SECTION 6 - APPLICANT FISCAL OFFICER
NAME: Kay Murray
TITLE: Boone County Treasurer
AGENCY: Boone County Treasurer's Office
ADDRESS: 801 E. Walnut Street Room 112
CITY: Columbia STATE: MO ZIP: 65201

SECTION 16 - BUDGET TOTAL COST
PERSONNEL 52,612.14
VOLUNTEER MATCH
TRAVEL
EQUIPMENT
SUPPLIES/OPERATIONS
CONTRACTUAL
RENOVATION/CONSTRUCTION
TOTAL PROJECT COSTS 52,612.14
FEDERAL/STATE SHARE 80 % 42,089.71
LOCAL MATCH SHARE 20 % 10,522.43

SECTION 7 - NON-PROFIT BOARD CHAIRPERSON (IF APPLICABLE)
NAME: n/a
TITLE:
AGENCY:
ADDRESS:
CITY: STATE: ZIP:

SECTION 17 - AUTHORIZED OFFICIAL'S SIGNATURE
Signature: [Handwritten Signature] Date: 9/14/08



U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
OFFICE OF THE COMPTROLLER

**Certification Regarding
Debarment, Suspension, Ineligibility and Voluntary Exclusion
Lower Tier Covered Transactions
(Sub-Recipient)**

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 28 CFR Part 67, Section 67.510, Participants' responsibilities. The regulations were published as Part VII of the May 26, 1988 *Federal Register* (pages 19160-19211).

(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS ON REVERSE)

- (1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department of agency.
- (2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Kenneth Pearson - Presiding Commissioner

Name and Title of Authorized Representative

Signature

Date

Boone County

Name of Organization

801 E. Walnut Street Columbia, Missouri 65201

Address of Organization

PERSONNEL PROJECT TITLE: **Victim Response Team**

INSTRUCTIONS APPLICANT AGENCY:

1. Include all personnel to be employed on the proposed project.
2. Under **Title or Position**, list each proposed position.
3. Under **Name of the Individual**, list the name of the person who will fill each proposed position (if known)
4. Show **Gross Monthly Salary** for each individual and show the Percent Of Time to be devoted to this grant-funding project.
5. The Total Costs should be calculated as follows:
(Salary/Month) x (% of Time on Grant) x (Months to be employed).

6. Under the **Fringe Benefits** section, identify the particular benefits such as social security, workers' compensation, medical insurance, etc. If dental and vision insurance are not included in the health insurance premium they should be listed separately. All fringe benefits provided must be itemized.
7. Under the column entitled **Basis for Cost Estimate**, enter the formula for computing the cost for each fringe benefit.
8. Enter the total in the **Total Cost** column.

Title or Position	Name of Individual	Salary Per Month	PT or FT	% Of Time On Project	Months To Be Employed	Total Costs
Victim Specialist	Mark Koch	3,719.73	FT	94.29	12.00	42,089.71
Victim Assistant	Joyce Thomassen	2,541.06	FT	34.51	12.00	10,522.43

SUBTOTAL \$ 52,612.14

FRINGE BENEFITS	BASIS FOR COST ESTIMATE	
F.I.C.A. & Medicare (.0765)		
PENSION/RETIREMENT		
LIFE INSURANCE		
MEDICAL INSURANCE		
UNEMPLOYMENT COMPENSATION		
WORKERS' COMPENSATION LIAB.		
OTHER (PLEASE IDENTIFY)		

SUBTOTAL \$

State/Federal Share	\$	42,089.71	TOTAL PERSONNEL COSTS	\$	52,612.14
Local Match Share	\$	10,522.43			

OTHER FUNDING SOURCES

List the agency's other funding sources for this project. Include any other sources of federal, state, local, or private funding. *(Make copies of this form if necessary.)*

Source of Funding	Amount	Description of the Funding	Funding Period	Expenditures Covered by Funding
Boone County Prosecutor's Office Victim Witness Fund (General Fund)	\$ 30,492.72	Matching Funds provided by the Boone County General Fund.	10/1/08-9/30/09	20% Matching Funds, taken from the salary of the Victim Assistant. 95% of her time on direct services to victims, but only 20% is needed for the match (\$10422.43)
Boone County Prosecutor's Office Victim Witness Fund (General Fund)	\$ 8,975.11	Fringe Benefits for Victim Specialist provided by the General Fund.	10/1/08-9/30/09	Fringe Benefits for Victim Specialist. FICA, Health Insurance, Life Insurance, Dental Insurance, Workers Comp, Disability.
Boone County Prosecutor's Office Victim Witness Fund (General Fund)	\$ 685.00	Training for Victim Assistant and Victim Specialist provided by the General Fund.	10/1/08-9/30/09	Victim Academy-MO Office of Prosecution Services Training for both VA & VS. Includes Conf Fee, travel, Meals & Lodging.
	\$			
	\$			
	\$			

JOB DESCRIPTION

BOONE COUNTY PROSECUTING ATTORNEY'S OFFICE

VICTIM ASSISTANT
VICTIM RESPONSE TEAM
STATUS: FULL-TIME

RESPONSIBILITIES:

The responsibilities of the Victim Assistant in the Boone County Prosecuting Attorney's Office include, but are not limited to the following:

- Review new case files to identify victims of crimes
- Provide crisis intervention and case management assistance for victims of crime and their families
- Facilitate communication between the crime victim and the designated Assistant Prosecuting Attorney
- Orient victims to the judicial process, advise them of their rights, and accompany them to court proceedings
- Provide victims with assistance in filing applications for Crime Victims' Compensation
- Notify crime victims of court events and assist them with completing Victim Impact Statements
- Supervise program volunteers as needed
- Organize restitution documentation
- Notify and provide explanation of case disposition
- Provide crime victims and their families with information regarding post-conviction victim services

- ***Any other duties as designated by the Chief Investigator, Office Administrator or Prosecuting Attorneys.***

REQUIRED KNOWLEDGE, SKILLS AND ABILITIES

Minimum of 4 years related experience, or combination of education & experience

Supervisory and victim related experience preferred

High School Diploma or equivalent

Excellent oral and written communication skills

Educated in cultural awareness and possess the ability to communicate and be non-biased to others who may have a different ethnic, socio-economic background, race or religion.

Thorough knowledge of the judicial process

Ability to work independently as well as part of a team to meet the needs of victims of crime.

From: Ken Pearson
To: Bonnie Adkins; Karen Miller; Skip Elkin
Date: 9/3/2008 1:51 PM
Subject: Re: VOCA Grant Acceptance

CC: Cathy Richards; Daniel Knight
O.K. with me.

Ken

Ken Pearson
Presiding Commissioner
Boone County Government Center
801 E. Walnut, Room 245
Columbia, MO 65201-7732
1.573.886.4305
kpearson@boonecountymo.org

>>> Bonnie Adkins 9/3/2008 10:34 AM >>>

Good Morning Commissioners - I received an award letter yesterday from the Department of Public Safety for our VOCA grant. Once again, every program that received an award took a cut in funding over the current year. Fortunately our reduction was not as drastic as last year. They only reduced our award by \$3659.97. Last year we took the difference from our Bad Check Fund. I have checked with the Auditor's Office and we again have enough of a fund balance to absorb this reduction. I respectfully request your approval to accept this award. Does anyone have any objections? If not, I will put it in on the agenda for approval. Please advise.

This email may contain confidential and/or privileged information. If you are not the intended recipient (or have received this email in error), please notify the sender immediately and destroy this email. Any unauthorized copying, disclosure, or distribution of the material in this email is strictly forbidden.

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 08

In the County Commission of said county, on the 4th day of September 20 08

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the contract with United Drilling for the Courthouse Expansion Project. It is further ordered the Presiding Commissioner is hereby authorized to sign said contract.

Done this 4th day of September, 2008.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Kenneth M. Pearson
Kenneth M. Pearson
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Skip Elkin
Skip Elkin
District II Commissioner



ILLINOIS (LOCAL 3), INDIANA (LOCAL 3),
KENTUCKY (LOCAL 3), MISSOURI (LOCALS 3 & 12)
MODERNIZATION PROPOSAL

Proposal Date: September 4, 2008

Page 1 of 3

Revision Number: 0

TO: S. M. WILSON CONSTRUCTION ATTN: DAVID PEDERSON 607 E. ASH ST. COLUMBIA, MO 65201	PROJECT: BOONE COUNTY COURTHOUSE 705 E. WALNUT ST COLUMBIA, MO 65201
--	---

2 Holes			
EXISTING HOLE INFORMATION	EXISTING DEPTH:	57'	+/-
	EXISTING COUPLING O.D. or HOLE DIA:	18"	+/-
NEW EQUIPMENT SPECIFICATIONS	DEPTH REQUIRED	58'	
	EQUIPMENT COUPLING OD.	10" @cplg./ Double wrap cyl.	
LINER(S) REQUIRED	None by United Drilling		

Our proposal per specifications listed above is as follows:

PHASE I:	PLEASE NOTE TERMS AND CONDITIONS ON PAGE 2
NOTE: Schindler Elevator must supply a mechanic and an apprentice on-site for Phase I, Item 2 listed below due to Union Regulations.	
1. Jackhammer concrete in pit areas, MAX. two (2) hours each hole. (additional @ \$510 per hour) COMPLETED BY OTHERS	
2. Remove existing cylinder from hole; cut and move to a pre-determined location on-site. COMPLETED BY OTHERS	
3. Clean existing hole to depth; establish plumbness of hole and amount of casing in hole.	
4. Furnish & Install liner (optional)	
CHARGES FOR PHASE I, Item 3 ONLY \$5,100. PER 10 HR DAY/MINIMUM BILLING ONE DAY PER HOLE	
FURNISH & INSTALL LINER NOT INCLUDED	
EXCLUSIONS (PHASE I): (see Terms & Conditions, Item 19) Additional costs may be incurred if:	
Piston needs to be removed	
Existing liners need to be removed	
Cylinder removed exceeds estimated depth	
Jacking/Coring required to remove cylinder	
Drilling rig required to clean hole due to debris/concrete encountered	

PHASE II	PLEASE NOTE TERMS AND CONDITIONS ON PAGE 2
In preparation for REDRILL	
1. Jack existing casing utilizing 200-Ton jacking equipment	
CHARGES FOR PHASE II \$12,750./EACH	
EXCLUSIONS (PHASE II): (see Terms & Conditions, Item 19) Additional costs may be incurred if:	
Special equipment is required due to existing conditions (corrugated pipe, broken casing/welds, excessive concrete or steel)	

SCHEDULING BETWEEN PHASES MAY NOT BE CONCURRENT, SEE PAGE 2, ITEM 12

PHASE III REDRILL	PLEASE NOTE TERMS AND CONDITIONS ON PAGE 2
NOTE: PRICING IS QUOTED AT A DAY RATE; FIRM PRICING MAY BE AVAILABLE UPON COMPLETION OF PHASES I & II	
1. Redrill/ream hole (up to 20" dia) to required depth & plumb	
2. Furnish & Install Liner	
DRILLING CHARGES \$8,850. PER 10 HOUR DAY/MINIMUM BILLING TWO DAYS PER HOLE	
FURNISH & INSTALL LINER NOT INCLUDED	
EXCLUSIONS (PHASE III): (see Terms & Conditions, Item 19) Additional costs may be incurred if:	
IF existing hole is 20" dia. or greater additional costs will apply. Quoted price based upon drilling up to a 20" dia. hole unless otherwise noted.	
IF a rock hole is of insufficient size to allow cylinder to be set plumb in redrill diameter quoted, and an alignment is required	
Redrill hole NOT guaranteed to be on location. If on location redrill is required by specifications significant additional costs will be incurred.	
UNNATURAL OBSTRUCTIONS encountered (footings, pile caps, slabs, steel, concrete/cement, wood)	

Revision Number: 0

TO: S. M. Wilson Construction
Attn: David Pederson

PROJECT: Boone County Courthouse
Columbia, MO

TERMS & CONDITIONS

1. Car **MUST** be securely hung at the top of the existing hatch.
2. Oil lines disconnected; Piston and oil removed from cylinder.
3. If redrill required, pocketing in walls for set-up of drill rig may be necessary. United Drilling **NOT** responsible for replacement/repair.
4. Car travel under 25' must meet headroom requirements for Phase III or **additional charges will apply: elevator car may have to be removed.**
5. IF work is being performed on an elevator car that is located in a multi-car hatch, screening must be provided between the cars prior to United Drilling mobilizing to protect the men and the working car(s).
6. Confirm arrangements have been made for drums and staging area for placement of drums.
7. All necessary permits to be obtained by others, including parking permit(s); **70' of parking required for Phases I, II and III.**
8. **Access and egress** to pit areas(s) must be provided.
9. **Water must be available on site** and in close proximity to drilling area.
10. United Drilling not responsible for pumping water when not on-site or in the event water flow exceeds 35gpm during hours on-site
11. United Drilling not responsible if pit floor is cracked/damaged during jacking and/or jackhammering operations
12. Scheduling may not be concurrent between Phase II and Phase III due to a change in equipment and personnel for the redrill.
13. United Drilling is **an all IUEC union company** and will abide by all Union rules and regulations. United will not cross a sanctioned Union picket line and will not be responsible for additional costs associated with the picket.
14. **Concrete Plugs and/or PVC liners** do not guarantee dry holes; purchase of an additional steel liner required to guarantee a dry hole. **PLEASE NOTE:** If a steel liner is purchased, proper waterproofing **MUST BE COMPLETED BY OTHERS** to guarantee a dry pit.
15. Pricing based upon straight-time work hours: **7am to 5pm** (Monday through Thursday)
16. Additional costs may be incurred if **HAZMAT** conditions encountered
17. Additional costs may be incurred if **"mechanic only wages," required** (unless notified at time of quotation)
18. Downtime charges will be incurred for **loss in productivity** due to work stoppage on site caused by others and/or site specific requirements for **Safety, Security and/or Drug Testing** (on-site). Downtime Rates: Phase I & Phase II \$375/hour; Phase III (Redrill) \$630/hour.
19. If scope of work changes due to existing conditions firm pricing is void, **ALL billing** will be at applicable day rate charges.
20. **PAYMENT TERMS: \$5,100 PRIOR TO MOBILIZATION; balance billed at conclusion of work/each hole.**
Balance due 30 days after completion
21. Purchase Orders **MUST** be received prior to scheduling. Please submit P.O. at time of award.
22. Quotation **valid for a period of six (6) months.**
23. **No back-charges will be accepted or credits applied** for projects requiring **OCIP or CCIP** participation.

***SPOILS**

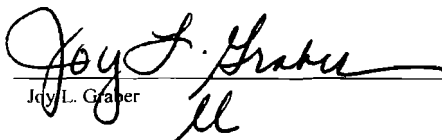
ALL spoils will be deposited in "DOT" approved drums provided by United OR a container to be supplied by others.
United supplied drums will be invoiced as follows:

DOT APPROVED DRUMS WITH LIDS \$60/EACH

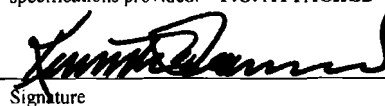
Should you choose to award this project to United Drilling, please sign where noted, initial page three noting any applicable additional services, and return all three pages of this proposal via fax for processing. Thank you, in advance, for your continued trust.

SUBMITTED BY:

UNITED DRILLING, INC.


Joy L. Graber

- Awarded-PHASE I Only – **P.O. ATTACHED**
- Awarded ALL PHASES-proceed, as required, per specifications provided. – **P.O. ATTACHED**

 9/4/08
Signature Date

JLG: tan

Print Name



ADDENDUM TO MODERNIZATION PROPOSAL

Addendum Date: September 4, 2008

Page 3 of 3

TO: S. M. Wilson Construction
Attn: David Pederson

PROJECT: Boone County Courthouse
Columbia, MO

Should you know prior to scheduling of any required additional services, please circle the applicable services below, initial the bottom of the page, and return this page with your proposal for processing.

PHASE I: ADDITIONAL CHARGES	
PLEASE READ ALL EXCLUSIONS, TERMS AND CONDITIONS LISTED ON FORMAL PROPOSAL	
PHASE I DAY RATE (IF PHASE I EXCLUSIONS APPLY).....	\$510 PER HOUR/MIN BILLING 10 HOURS
PISTON REMOVAL.....	\$510 PER HOUR/MIN BILLING 10 HOURS
CYLINDER LENGTH EXCEEDS ORIGINAL SPECIFICATIONS.....	Call for pricing - BASED UPON DEPTH & DIAMETER
EXISTING LINER OR SECOND CYLINDER REMOVAL.....	\$510 PER HOUR/MIN BILLING 10 HOURS
JACKING TO REMOVE CYLINDER.....	\$510 PER HOUR/MIN BILLING 10 HOURS
DRILLING RELIEF HOLES WITH RIG TO REMOVE CYLINDER.....	\$885 PER HOUR/MIN BILLING 10 HOURS
DRILL RIG REQUIRED FOR CORING TO REMOVE CYLINDER.....	\$885 PER HOUR/MIN BILLING 10 HOURS
DRILL RIG REQUIRED TO REMOVE DEBRIS CLEAN HOLE TO DEPTH.....	\$885 PER HOUR/MIN BILLING 10 HOURS
DRILL RIG ON STAND-BY.....	\$745 PER HOUR/MIN BILLING 10 HOURS PER DAY
OVERTIME.....	\$180 PER HOUR – 2 MAN CREW PLUS SURCHARGE IF APPLICABLE MIN BILLING 10 HOURS
OVERTIME WEEKEND SURCHARGE (Friday/Saturday/Sunday).....	\$2,000/ PER WEEKEND/PER CREW PLUS APPLICABLE OT RATE
<ul style="list-style-type: none"> • Minimum billing of 10 hours per day. • OVERTIME Surcharge applicable for sites requiring weekend work schedule (Friday/Saturday/Sunday). 	
PHASE II: ADDITIONAL CHARGES	
PLEASE READ ALL EXCLUSIONS, TERMS AND CONDITIONS LISTED ON FORMAL PROPOSAL	
PHASE II DAY RATE (IF PHASE II EXCLUSIONS APPLY).....	\$560 PER HOUR/MIN BILLING 10 HOURS
REMOVAL OF CASING WITH SAND SOCK.....	\$560 PER HOUR/MIN BILLING 10 HOURS
DRILLING RIG REQUIRED TO REMOVE CASING.....	\$885 PER HOUR/MIN BILLING 10 HOURS
CORING WITH DRILL RIG FOR REMOVAL OF CASING.....	\$885 PER HOUR/MIN BILLING 10 HOURS
OVERTIME.....	\$180 PER HOUR – 2 MAN CREW PLUS SURCHARGE IF APPLICABLE MIN BILLING 10 HOURS
OVERTIME WEEKEND SURCHARGE (Friday/Saturday/Sunday).....	\$2,000 PER WEEKEND/PER CREW PLUS APPLICABLE OT RATE
DRILL RIG ON STAND-BY.....	\$745 PER HOUR/MIN BILLING 10 HOURS PER DAY
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PHASE III REDRILL: ADDITIONAL CHARGES	
PLEASE READ ALL EXCLUSIONS, TERMS AND CONDITIONS LISTED ON FORMAL PROPOSAL	
LARGE DIAMETER DRILLING (HOLES OVER 20" IN DIAMETER).....	Call for pricing - BASED UPON DEPTH & DIAMETER
ALIGNMENT TOOLS.....	Call for pricing - BASED UPON DEPTH, DIAMETER AND OTHER SPECIFIC EXISTING CONDITIONS
UNNATURAL OBSTRUCTION DRILLING.....	\$885 PER HOUR
HOISTING BEAM.....	BILLED AT APPLICABLE HOURLY RATE
OVERTIME.....	\$235 PER HOUR PLUS SURCHARGE IF APPLICABLE MIN BILLING 10 HOURS
OVERTIME WEEKEND SURCHARGE.....	\$2,500 PER WEEKEND/PER CREW PLUS APPLICABLE OT RATE
<ul style="list-style-type: none"> • Minimum billing of 10 hours per day. • OVERTIME Surcharge applicable for sites requiring weekend work schedule (Friday/Saturday/Sunday). 	

INITIALS

DATE

ADDENDUM TO CONTRACT WITH UNITED DRILLING

WHEREAS, United Drilling, Inc., and Boone County, Missouri have entered into an Agreement for Phase I services with a Proposal Date of September 4, 2008; and

WHEREAS, Boone County has provided Commissioner Karen Miller with authority to give authorization to proceed to Phase II services on said proposal if that becomes necessary; and

WHEREAS, Boone County wishes to award the contract for Phase I services and specifically authorize Phase II services if deemed necessary and Commissioner Miller authorizes Phase II services to proceed.

NOW, THEREFORE, IT IS AGREED TO BY AND BETWEEN PARTIES AS FOLLOWS:


1. Phase I services are awarded as per the Agreement with United Drilling, Inc., dated September 4, 2008.
2. In the event Phase II services are deemed necessary, Commissioner Karen Miller has the authority to authorize said work to proceed under the terms and conditions of the Agreement dated September 4, 2008.

IN WITNESS WHEREOF, the parties have executed this Addendum by their authorized representatives this 4th day of September, 2008.

United Drilling, Inc.

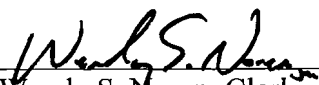
Joy L. Graber

BOONE COUNTY MISSOURI



Kenneth M. Pearson
Presiding Commissioner

ATTEST:



Wendy S. Noren, Clerk
Clerk of the County Commission

PO No. 2008000198

ENCUMBRANCE - PURCHASE ORDER

BOONE COUNTY, MISSOURI
GOVERNMENT CENTER
801 E WALNUT
COLUMBIA MO 65201

DATE: 9/04/2008

VENDOR NUMBER: UNITED DRILLING INC
13058 PO BOX 1169
PLUMSTEADVILLE, PA 18949-0000

All shipments and delivery of materials and goods and provision of services of this purchase order are subject to the terms and conditions on the reverse side of this purchase order and any applicable contract issued and signed by County and Vendor. Shipment of materials or goods or provision of services under this purchase order constitutes Vendor's acceptance of all such terms and conditions.

SHIP TO: COURTHOUSE EXPANSION
4061 LISA ROLAND

SPECIAL INSTRUCTIONS:

BILL TO: COURTHOUSE EXPANSION
4061 LISA ROLAND

<u>QTY</u>	<u>DESCRIPTION</u>	<u>LOT</u>	<u>UNIT PRICE</u>	<u>AMOUNT</u>
1	ELEVATOR WORK (PHASE 1) COURTHOUSE EXPANSION 4061 COURTHOUSE EXPANSION 71201 CONSTRUCTION COSTS (MATERIALS)		5,100.0000	5,100.00
1	ELEVATOR WORK (PHASE 2) COURTHOUSE EXPANSION 4061 COURTHOUSE EXPANSION 71201 CONSTRUCTION COSTS (MATERIALS)		12,750.0000	12,750.00
			<u>TOTAL AMOUNT:</u>	17,850.00

VENDOR COPY

AN AFFIRMATIVE ACTION/EQUAL OPPORTUNITY INSTITUTION



ILLINOIS (LOCAL 3), INDIANA (LOCAL 3),
 KENTUCKY (LOCAL 3), MISSOURI (LOCALS 3 & 12)
MODERNIZATION PROPOSAL

Proposal Date: September 4, 2008
 Revision Number: 0

Page 1 of 3

TO: S. M. WILSON CONSTRUCTION ATTN: DAVID PEDERSON 607 E. ASH ST. COLUMBIA, MO 65201	PROJECT: BOONE COUNTY COURTHOUSE 705 E. WALNUT ST COLUMBIA, MO 65201
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TO: S. M. Wilson Construction
Attn: David Pederson

PROJECT: Boone County Courthouse
Columbia, MO

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***SPOILS**

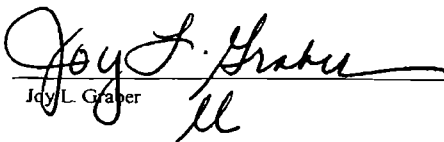
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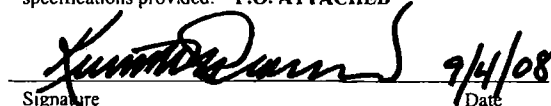
SUBMITTED BY:

UNITED DRILLING, INC.


 Joy L. Graber

JLG: tan

- Awarded-PHASE I Only – P.O. ATTACHED
- Awarded ALL PHASES-proceed, as required, per specifications provided. – P.O. ATTACHED


 Signature 9/4/08
 Date


 Print Name



ADDENDUM TO MODERNIZATION PROPOSAL

Addendum Date: September 4, 2008

Page 3 of 3

TO: S. M. Wilson Construction
Attn: David Pederson

PROJECT: Boone County Courthouse
Columbia, MO

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JACKING TO REMOVE CYLINDER.....\$510 PER HOUR/MIN BILLING 10 HOURS
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DRILL RIG REQUIRED FOR CORING TO REMOVE CYLINDER.....\$885 PER HOUR/MIN BILLING 10 HOURS
DRILL RIG REQUIRED TO REMOVE DEBRIS CLEAN HOLE TO DEPTH.....\$885 PER HOUR/MIN BILLING 10 HOURS
DRILL RIG ON STAND-BY.....\$745 PER HOUR/MIN BILLING 10 HOURS PER DAY
OVERTIME.....\$180 PER HOUR - 2 MAN CREW PLUS SURCHARGE IF APPLICABLE MIN BILLING 10 HOURS
OVERTIME WEEKEND SURCHARGE (Friday/Saturday/Sunday)\$2,000/ PER WEEKEND/PER CREW PLUS APPLICABLE OT RATE
• Minimum billing of 10 hours per day.
• OVERTIME Surcharge applicable for sites requiring weekend work schedule (Friday/Saturday/Sunday).

Handwritten initials and the word INITIALS below.

Handwritten date 9/4/08 and the word DATE below.

ADDENDUM TO CONTRACT WITH UNITED DRILLING

WHEREAS, United Drilling, Inc., and Boone County, Missouri have entered into an Agreement for Phase I services with a Proposal Date of September 4, 2008; and

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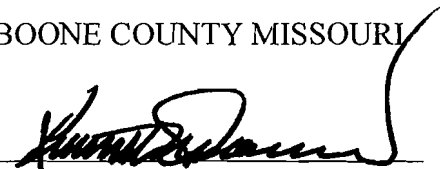
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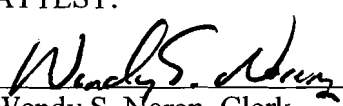
Joy L. Graber

BOONE COUNTY MISSOURI



Kenneth M. Pearson
Presiding Commissioner

ATTEST:



Wendy S. Noren, Clerk
Clerk of the County Commission