

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

July Session of the April Adjourned

Term. 20 08

In the County Commission of said county, on the

3rd

day of

July

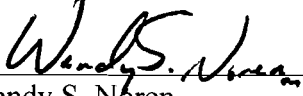
20 08

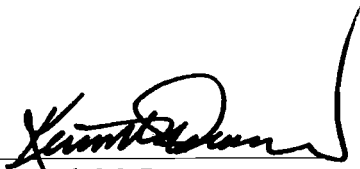
the following, among other proceedings, were had, viz:

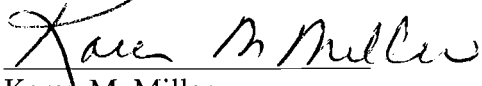
Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the Juvenile Accountability Block Grant (JABG) application.

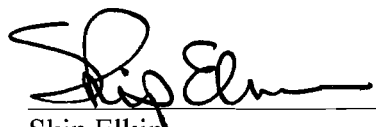
Done this 3rd day of July, 2008.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Kenneth M. Pearson
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner




Missouri Department of Public Safety
Office of the Director
APPLICATION FOR FUNDING

COPY

P.O. Box 749
Jefferson City, MO 65102

(573) 751-4905
email: www.dps.mo.gov



SECTION 1 - INSTRUCTIONS			
This application must be typewritten. Please refer to the enclosed instructions to complete this form.			
SECTION 2 - GRANT PROGRAMS			
<input checked="" type="checkbox"/> JABG - Juvenile Accountability Block Grant			
SECTION 3 - APPLICANT AGENCY		SECTION 8 - PROJECT TITLE	
AGENCY BOONE COUNTY	FAX 5738864461 PHONE 5738864450	ACCOUNTABILITY PROGRAMS & SERVICES	
ADDRESS 801 E. WALNUT CITY STATE ZIP COLUMBIA MO 65202		SECTION 9 - TYPE OF APPLICATION	
SECTION 4 - APPLICANT AUTHORIZED OFFICIAL		<input checked="" type="checkbox"/> New	
NAME KEN PEARSON	FAX 5738864311 PHONE 5738864305	SECTION 10 - CURRENT CONTRACT NUMBER(S)	
TITLE PRESIDING COMMISSIONER		2006-JABG-LG-02	
AGENCY BOONE COUNTY		SECTION 11 - APPLICANT'S FEDERAL TAX I.D. #	
ADDRESS 801 E. WALNUT CITY STATE ZIP COLUMBIA MO 65201		43-6000-349	
SECTION 5 - PROJECT DIRECTOR		SECTION 12 - PROGRAM PURPOSE AREA(S)	
NAME PETE SCHMERSAHL	FAX 5738864461 PHONE 5738864450	AREA #11	
TITLE SUPERINTENDENT		SECTION 13 - CONTRACT PERIOD	
E-Mail Address: pete.schmersahl@courts.mo.gov		BEGINNING DATE 10/1/08 ENDING DATE 9/30/09	
AGENCY ROBERT L. PERRY JUVENILE JUSTICE CENTER		SECTION 14 - TYPE OF PROJECT	
ADDRESS 5665 ROGER I WILSON MEMORIAL DRIVE CITY STATE ZIP COLUMBIA MO 65202		<input type="checkbox"/> Statewide <input type="checkbox"/> Regional <input checked="" type="checkbox"/> Local	
SECTION 6 - APPLICANT FISCAL OFFICER		SECTION 15 - PROGRAM INCOME	
NAME KAY MURRAY	FAX 5738864369 PHONE 5738864365	Will Program Income be generated? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
TITLE TREASURER		SECTION 16 - BUDGET	
AGENCY BOONE COUNTY		PERSONNEL	
ADDRESS 801 E. WALNUT CITY STATE ZIP COLUMBIA MO 65201		VOLUNTEER MATCH	
SECTION 7 - NON-PROFIT BOARD CHAIRPERSON		TRAVEL	
NAME		EQUIPMENT	
FAX		SUPPLIES/OPERATIONS	
PHONE		CONTRACTUAL	
AGENCY		RENOVATION/CONSTRUCTION	
ADDRESS		TOTAL PROJECT COSTS	
CITY STATE ZIP		FEDERAL/STATE SHARE	
		LOCAL MATCH SHARE	
		SECTION 17 - AUTHORIZED OFFICIAL'S SIGNATURE	
		Signature: 	
		Date: 7/10/08	

PERSONNEL	PROJECT TITLE: ACCOUNTABILITY PROGRAMS & SERVICES
	APPLICANT AGENCY: BOONE COUNTY

INSTRUCTIONS

- | | |
|---|--|
| <ol style="list-style-type: none"> 1. Include all personnel to be employed on the proposed project. 2. Under Title or Position, list each proposed position. 3. Under Name of the Individual, list the name of the person who will fill each proposed position (if known). 4. Show Monthly Salary for each individual and show the Percent Of Time to be devoted to this grant funded project. 5. The Total Costs should be calculated as follows:
(Salary/Month) x (% of Time on Grant) x (Months to be employed). | <ol style="list-style-type: none"> 6. Under the Fringe Benefits section, identify the particular benefits such as social security, workers' compensation, insurance, etc. 7. Under the column entitled Basis for Cost Estimate, enter the formula for computing the cost for each fringe benefit. 8. Enter the total in the Total Cost column. |
|---|--|

TITLE OR POSITION	NAME OF INDIVIDUAL	SALARY PER MONTH	% OF TIME ON GRANT	MONTHS TO BE EMPLOYED	TOTAL COST
Art Instructor	Program #1, Area #11, Mary Potzmann	982.61	100%	12	11,791.32
Music Instructor	Program #2, Area #11, Becky Buckler	140.37	100%	12	1,684.44

SUBTOTAL \$13,475.76

FRINGE BENEFITS	BASIS FOR COST ESTIMATE	TOTAL COST
F.I.C.A. & Medicare (.0765)	The instructors are paid at a rate based on the starting salary of a beginning teacher in the Columbia Public Schools, plus a 3% increase this year (= \$17.92 per hour), since state employees will be receiving a 3% increase. The instructors did not receive an increase last year, even though state employees did.	902.04
PENSION/RETIREMENT		128.86
LIFE INSURANCE	The art instructor would work 14 hours per week for 47 weeks, and have 5 weeks off.	
MEDICAL INSURANCE	The music instructor would work 2 hours per week for 47 weeks, and have 5 weeks off.	
UNEMPLOYMENT COMPENSATION	Art instructor salary: \$17.92 per hour x 14 hours per week x 47 weeks = \$11,791.32 for 658 hours. Art instructor FICA and Medicare: \$11,791.32 x .0765 = \$902.04.	
WORKERS' COMPENSATION LIAB.	Music instructor salary: \$17.92 per hour x 2 hours per week x 47 weeks = \$1,684.44 for 94 hours. Music instructor FICA and Medicare: \$1,684.44 x .0765 = \$128.86	
OTHER (PLEASE IDENTIFY)		

SUBTOTAL \$1,030.90

State/Federal Share	\$13,055.99	TOTAL PERSONNEL COST	
Local Share	\$1,450.67		

SUPPLIES/OPERATIONS

PROJECT TITLE: ACCOUNTABILITY PROGRAMS & SERVICES

APPLICANT AGENCY: BOONE COUNTY

INSTRUCTIONS

- Under the **Item** column, list by type of supply or operational expense (i.e., office supplies, training materials, telephone, postage, etc.). Be as specific as possible.
- Under the **Basis for Cost Estimate** column, list the cost per unit and the number of units requested.
- Under **Total Cost** column, record the cost to be calculated as follows: (number of units) x (unit cost).
- Tuition and registration fees for eligible training must be listed on this page.
- Please refer to the Certified Assurances pertaining to supplies and operating expenses for further information.

ITEM	BASIS FOR COST ESTIMATE	TOTAL COST
PAGE 2 OF 2 PAGES		
Program #1, Area #11 Supplies for Art Program	Prices from Bracker's Catalog: Glaze, butter yellow, 10 lbs. @ 3.75 Glaze, chocolate, 10 lbs. @ 51.67 for 10 lbs. Glaze, antique iron, 10 lbs. @ 5.25 per lb. Glaze, texture cobalt, 10 lbs. @ 126.73 for 10 lbs. Glaze, texture bronze, 10 lbs. @ 70.83 for 10 lbs. Buff clay, cone 5-6, 200 lbs. @ .30 per lb. Fan motor assembly for kiln, 1 @ 130.66 Thermocouple for kiln, 1 @ 12.13 Price from Home Depot: Plywood, 4'x8' sheet, 5 @ 14.00 Prices from Wal-Mart: Tea strainer, 1 @ 3.00 Sandpaper, fine/medium, 1 package @ 5.00 per package	37.50 51.67 52.50 126.73 70.83 60.00 130.66 12.13 70.00 3.00 5.00
Program #3, Area #11 Drug Testing	400 10-panel drug tests plus specimen cups @ 4.00 per test	1,600.00
State/Federal Share	\$	TOTAL SUPPLIES/ OPERATIONS COST
Local Match Share	\$	

SUPPLIES/OPERATIONS		PROJECT TITLE: ACCOUNTABILITY PROGRAMS & SERVICES	
		APPLICANT AGENCY: BOONE COUNTY	
INSTRUCTIONS			
<p>1. Under the Item column, list by type of supply or operational expense (i.e., office supplies, training materials, telephone, postage, etc.). Be as specific as possible.</p> <p>2. Under the Basis for Cost Estimate column, list the cost per unit and the number of units requested.</p>		<p>3. Under Total Cost column, record the cost to be calculated as follows: (number of units) x (unit cost).</p> <p>4. Tuition and registration fees for eligible training must be listed on this page.</p> <p>5. Please refer to the Certified Assurances pertaining to supplies and operating expenses for further information.</p>	
ITEM	BASIS FOR COST ESTIMATE		TOTAL COST
<p>PAGE 1 OF 2 PAGES</p> <p>Program #1, Area #11 Supplies for Art Program</p>	<p>NOTE: PRICES FOR ART SUPPLIES AND DRUG TESTS INCLUDE SHIPPING AND HANDLING</p> <p>Prices from the Sax Catalog:</p> <p>Pencils, ebony black, 2 boxes @ 4.00 8.00</p> <p>Scratch art paper, 4 packages @ 13.00 52.00</p> <p>Gelly roll glaze pens, 1 package @ 18.49 18.49</p> <p>Gelly roll soufflé pens, 1 package @ 18.49 18.49</p> <p>Gelly roll metallic pens, 1 package @ 13.99 13.99</p> <p>Gelly roll moonlight pens, 1 package @ 13.99 13.99</p> <p>Construction paper, black, 12"x18", 2 packages @ 4.06 8.12</p> <p>Oval plaster slump/hump mold, 1 @ 32.00 32.00</p> <p>Glitter glue pens, 1 package @ 29.99 29.99</p> <p>Prices from Bracker's Catalog:</p> <p>Varnish, mod podge, 6 jars @ 7.00 42.00</p> <p>Plaster of paris, 5 buckets @ 6.00 30.00</p> <p>Glycerin, 1 jar @ 5.91 5.91</p> <p>Brushes, glaze, 5 @ 2.40 12.00</p> <p>Glaze, soft pink, 10 lbs. @ 71.67 per 10 pounds 71.67</p> <p>CONTINUED ON NEXT PAGE</p>		
State/Federal Share	\$ 2,319.00		
Local Match Share	\$ 257.67		<p>TOTAL SUPPLIES/ OPERATIONS COST</p> <p>\$ 2,576.67</p>

CONTRACTUAL	PROJECT TITLE:	ACCOUNTABILITY PROGRAMS & SERVICES
	APPLICANT AGENCY:	BOONE COUNTY

INSTRUCTIONS

- | | |
|--|--|
| <p>1. Under the Nature of Service column, describe the types of consultant services or contracts desired.</p> <p>2. Under the Basis for Cost Estimate, enter the total amount of time to be used and the rate of compensation per unit of time. <i>In the narrative under budget justification, include statements justifying the rate of compensation per unit of time and the necessity for including the costs in the project budget.</i></p> | <p>3. In the Total Cost column, record the costs to be calculated as follows: (amount of time) x (rate of compensation).</p> <p>4. A copy of any contractual agreement made as a result of an award through this grant program must be forwarded to the Department of Public Safety. Any service that does not have a contractual agreement cannot be listed on this page.</p> <p>5. Any contractual agreement entered into as a result of an award of contract by DPS must be for a time period within the contract period designated by DPS.</p> |
|--|--|

NATURE OF SERVICE	BASIS FOR COST ESTIMATE	TOTAL COST
<p>Program #4, Area #11 Leadership RAP ("Ready and Proud") Program</p>	<p>Four 1-week sessions @ 1,000.00 per week</p>	<p>4,000.00</p>
State/Federal Share	\$3,600.00	
Local Match Share	\$ 400.00	
	TOTAL CONTRACTUAL COST	\$4,000.00

JUVENILE CRIME ENFORCEMENT COALITION

Category	Name	Street Address	City, State, Zip	Phone number
Police	Det. Maurice Tapp, Columbia Police Department	600 E. Walnut	Columbia, MO 65201	573.874.7404
Sheriff	Sheriff Dwayne Carey, Boone County Sheriff's Department	2121 County Dr.	Columbia, MO 65202	573.875.1111
Prosecutor	Ellen Haynes, Legal Counsel	115 N. 8 th Street	Columbia, MO 65201	573.886.4200
State/Local Probation Services	Rick Gaines, Juvenile Officer	115 N. 8 th Street	Columbia, MO 65201	573.886.4450
Juvenile Court	Kathy Lloyd, Court Administrator	705 E. Walnut	Columbia, MO 65201	573.886.4060
Schools	Vince Thompson, Alternative Programs Site Administrator	1801 W. Worley	Columbia, MO 65203	573.214.3741 X64425
Business	Robert L. Perry, Owner, Lemstone Books	3913 Dublin Ave.	Columbia, MO 65203	573.445.7166
Prevention Organizations	Eric Lawman, Chair, Religious Education Coordination Council	1305 E. Hwy. MM	Ashland, MO 65010	573.657.1119 573.884.7945 (work)
Other – Social Services	Janie Bakutes, Director, Rainbow House Regional Child Advocacy Center	1611 Towne Dr.	Columbia, MO 65202	573.474.6600
Other – Law Enforcement	Officer Tom Fair, Centralia Police Department	114 S. Rollins	Centralia, MO 65240	573.682.2132 573.682. 4673 (cell)

ANY CATEGORY LEFT BLANK MUST HAVE A JUSTIFICATION ATTACHED

JCEC MUST MEET QUARTERLY – PROVIDE MEETING DATES – sign-in sheets must be kept
(if it is unreasonable for a JCEC to meet quarterly, please provide a written justification)

December 11, 2008; March 19, 2009; June 18, 2009; and September 17, 2009

List the number of JCEC members for each of the following categories:

Police:	1	Sheriff:	1
Prosecutor:	1	State/Local Probation Services:	1
Juvenile Court:	1	Schools:	1
Business:	1	Prevention Organizations*:	1
Other-Social Services:	1	Other-Law Enforcement:	1

*Religious affiliated, fraternal, non-profit or social service organizations involved in crime prevention.

COORDINATED ENFORCEMENT PLAN, 2008-2009

Juveniles who have committed law violations and have subsequently become involved in the juvenile system are obviously youths who are making poor choices and who are not practicing responsibility for the choices they make.

Our coordinated enforcement plan is simple. The primary goals of the programs and services for law violator juveniles who are involved with the juvenile division are 1) to hold juveniles accountable for their behaviors; 2) to teach them that they are accountable for their actions; and 3) to teach them that they have control over the choices they make. When juveniles learn to be accountable for their choices, their rates of recidivism decrease.

We are requesting funding for four programs, all related to accountability and reducing recidivism. The Performance Indicator Worksheets follow, then the Program Purpose Narratives.

Performance Indicator Worksheet (please copy & attach as many sheets as necessary)

Program #1 – Art Program – Program Purpose Area #11 (Accountability)

Goal: To establish/maintain accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies (law violator juveniles).

Objective(s): To provide art instruction to participants, using numerous mediums, in order to involve them in the creative process.

Proposed Activity	Performance Indicator (you must choose at least one Output, one short-term, and one intermediate indicator from attached list for each activity).
Program #1, Art Program Area #11 Accountability	Output Indicator(s): Number and percent of eligible youths served using graduated sanctions approaches. Short-Term outcome indicator(s): Number and percent of youths completing program requirements. Intermediate-term outcome indicator(s): None in area #11. Long-term outcome indicator(s): Number and percent of program youths who reoffend.

Performance Indicator Worksheet (please copy & attach as many sheets as necessary)

Program #2 – Music Program – Program Purpose Area #11 (Accountability)

Goal: To establish/maintain accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies (law violator juveniles).

Objective(s): To provide music instruction to participants, in order to involve them in the creative process.

Proposed Activity	Performance Indicator (you must choose at least one Output, one short-term, and one intermediate indicator from attached list for each activity).
Program #2, Music Program Area #11 Accountability	Output Indicator(s): Number and percent of eligible youths served using graduated sanctions approaches. Short-Term outcome indicator(s): Number and percent of youths completing program requirements. Intermediate-term outcome indicator(s): None in area #11. Long-term outcome indicator(s): Number and percent of program youths who reoffend.

Performance Indicator Worksheet (please copy & attach as many sheets as necessary)

Program #3 – Drug Testing Program – Program Purpose Area #11 (Accountability)

Goal: To establish/maintain accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies (law violator juveniles).

Objective(s): To test juveniles for the use of illicit drugs, upon admission to the Juvenile Justice Center and after returning from passes home (as applicable), to assist the Juvenile Officer in providing the most appropriate interventions for substance abusers, thereby lowering their rates of recidivism.

Proposed Activity	Performance Indicator (you must choose at least one Output, one short-term, and one intermediate indicator from attached list for each activity).
Program #3, Drug Testing Program Area #11 Accountability	Output Indicator(s): Number and percent of eligible youths served using graduated sanctions approaches. Short-Term outcome indicator(s): Number and percent of youths completing program requirements. Intermediate-term outcome indicator(s): None in area #11. Long-term outcome indicator(s): Number and percent of program youths who reoffend.

Performance Indicator Worksheet (please copy & attach as many sheets as necessary)

Program #4 – Leadership RAP Program – Program Purpose Area #11 (Accountability)

Goal: To establish/maintain accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies (law violator juveniles).

Objective(s): To provide consistence, continuity, and expertise in the presentation of the Leadership RAP Program, at the Robert L. Perry Juvenile Justice Center, by contracting for the services of Ron Higbotham.

Proposed Activity	Performance Indicator (you must choose at least one Output, one short-term, and one intermediate indicator from attached list for each activity).
Program #4, Leadership RAP Program Area #11, Accountability	Output Indicator(s): Number and percent of eligible youths served using graduated sanctions approaches. Short-Term outcome indicator(s): Number and percent of youths completing program requirements. Intermediate-term outcome indicator(s): None in area #11. Long-term outcome indicator(s): Number and percent of program youths who reoffend.

PROGRAM PURPOSE AREA NARRATIVES

A. Proposed Programs and Services

1. Art Program: Program #1, Program Purpose Area #11

The proposed program would pay the salary of the art instructor 14 hours per week, for 47 weeks during the grant year. The instructor would have 5 weeks off. The aim of the Art Program is to provide an excellent opportunity for juveniles to experience the self-gratification that comes from being engaged in the creative process. By experiencing personal success and fulfillment resulting from participating in this program, the juveniles are more likely to become accountable members of their communities. Throughout the years that the Art Program has been in existence, juveniles participating in the program have demonstrated the pride of accomplishment and creativity, some of them for the very first time.

2. Music Program: Program #2, Program Purpose Area #11

The proposed program would pay the salary of the music instructor 2 hours per week, for 47 weeks during the grant year. The instructor would have 5 weeks off. The aim of the Music Program is the same as the aim of the Art Program: to provide an excellent opportunity for juveniles to experience the self-gratification that comes from being engaged in the creative process. As with the Art Program, by experiencing personal success and fulfillment resulting from participation in the program, the juveniles are more likely to become accountable members of their communities. Also like the Art Program, juveniles participating in the Music Program have demonstrated the pride of accomplishment and creativity, again, some of them for the very first time. The instruments used in this program are electronic keyboards that were purchased with JABG funding, several years ago.

3. Drug Testing Program: Program #3, Program Purpose Area #11:

There is a need to administer drug tests to juveniles, upon admission to the Juvenile Justice Center and after returning from passes home (as applicable). Being alerted to the use of drugs by juveniles helps the Juvenile Officer determine the most appropriate interventions for those juveniles that will help them to become accountable members of their communities, resulting in reduced recidivism. Drug tests would be purchased from Redwood Biotech. They are 10-panel tests that identify use of the following substances: THC (marijuana), cocaine, amphetamines, Ecstasy (MDMA), opiates, methamphetamines, barbiturates, benzodiazepines, oxycodone, and PPX (Darvon).

4. Leadership RAP ("Ready and Proud") Program, Program #4, Program Purpose Area #11:

Leadership RAP is a 35-hour program that has been facilitated by a team of University of Missouri Extension Specialists at the Robert L. Perry Juvenile Justice Center, since 1992. The program is presented four times annually (December, March, June, and August). It is a program designed for juveniles living in at-risk environments in the community and who are vulnerable to personal and social problems. Their resulting negative behaviors may be seen as avoidant, oppositional, defiant, and generally antisocial. These destructive behaviors can destroy relationships, self-esteem, and future opportunities. Instructors facilitate discussion and encourage juveniles to think creatively to solve their own problems. The program emphasizes applied learning to assist

juveniles: acquire knowledge, form positive attitudes; develop general skills in creative thinking, critical thinking, and problem-solving; and develop effective practices such as appreciating, valuing, and drawing conclusions.

Twice during the years that the program has been presented at the Juvenile Justice Center, analyses have been completed to determine the effect the program had on recidivism among its participants. Data from the group of Juvenile Justice Center participants were used as well as from a control group. For the time period of 1996-1999, compared to the control group, juveniles who had participated in the Leadership RAP Program during residence at the Juvenile Justice Center had 28.6% fewer law violation referrals. For the time period of 2000-2003, compared to the control group, juveniles who had participated in the Leadership RAP Program during residence at the Juvenile Justice Center had 28% fewer law violation referrals. Positive though varying impact was also shown by gender, race, age, and year.

One of the founders and facilitators of this program, since 1992, is Ron Higginbotham. He possesses great expertise and experience in this program. He is the person who conducted the analyses on rates of recidivism among the participants in the program. Mr. Higginbotham will be retiring in October 2008. Since he has been closely involved in the creation and evolution of this program since its inception and has a vested interest in at-risk juveniles in our community, he is interested in co-conducting this program on a contractual basis, after his retirement. Because of his standards of excellence and his thorough familiarity with and adherence to best practices in his field, we believe it is in the best interests of the juveniles who will be participating in this program during the upcoming grant year to contract for his services in the presentation of the program sessions, thereby providing consistency and continuity in this excellent program opportunity, for the juveniles in our care who will be able to participate in the program. Although Mr. Higginbotham will no longer be conducting analyses of the impact of the program, we are well aware of its positive impact throughout the years.

We are proposing contracting with Mr. Higginbotham for his services in four sessions, at the cost of \$1,000.00 per session, for a total cost of \$4,000.00. He will participate 3 to 4 days in each session, which is a cost of \$333.00 to \$250.00 per day, depending on the number of days. This is well within guidelines (e.g., Title II funding guidelines) for the cost of per diem consulting services.

B. Performance Measures

The performance measures are the same for all four programs:

Output Indicator: number and percent of eligible youths served using graduated sanctions approaches.

Short-term Outcome Indicator: number and percent of youths completing program requirements.

Intermediate-term Outcome Indicator: there is none, for area #11.

Long-term Outcome Indicator: number and percent of program youths who reoffend.

C. Impact of Proposed Programs and Services

The overall impact of the proposed programs and services is to reduce the recidivism among the participants. The impact will be determined by tracking law violation referrals, each month, for every juvenile who has participated in any of the proposed programs.

D. Evaluation Procedure

The method for tracking the referrals/recidivism is to use the CMIPCHI screen in JIS. We are tracking law violations using this method during the current grant year, and this has proven to be a more accurate and up-to-date method than those used in the past grant years.

E. Reports of Success

Following is the to-date report for the programs in the current grant year:

**JABG PROJECT PERFORMANCE APPRAISAL
CONTRACT # 2006-JABG-LG-02
October 2007 through May 2008**

Program	Total # Youths Served OCT - MAY	Total # of Youths with New Referrals or Commitment to:			Of # Youths Referred or Committed, How Many Were For Crimes Against Persons?	OUTPUT INDICATOR: # and % of Youths Using Graduated Sanctions Approaches	SHORT-TERM INDICATOR: # and % of Youths Successfully Completing Program Requirements (Behaving Successfully in the Program and/or Completing Assignments)	LONG-TERM INDICATOR: # and % of Youths Who Re-Offended:
		JO	DYS	CERT				
Music Program	56		2		2	56, 100%	56, 100%	7, 12.5%
Art Program	58					58, 100%	58, 100%	11, 19%
Drug Testing Program	137					137, 100%	137, 100%	2, 1.5%
Security Camera Program	8		1		0	8, 100%	8, 100%	1, 12.5%
Resource Materials Program	14	2			2	14, 100%	14, 100%	2, 14.3%

BUDGET NARRATIVE

Program #1, Salary and FICA/Medicare for Art Instructor, plus art supplies for program, Total Project Cost \$13,670.03.

We are requesting funding to pay the art instructor for 14 hours per week, 47 weeks of the year. The instructor would have 5 weeks off. The proposed hourly salary is based upon the salary of a starting teacher in the Columbia Public School District, and this year we have proposed a 3% raise, which would bring the hourly rate to \$17.92. State employees will be receiving a 3% raise, and over the years we have tried to incorporate the same raise into the instructors' salaries. Last year, however, they did not receive a raise, even though state employees did. We are also requesting to replenish some of the art supplies needed for the program. The art program participants experience the self-gratification and increased self-esteem that results from being engaged in the creative process. The cost of the art supplies is fair market value.

Program #2: Salary and FICA/Medicare for Music Instructor, Total Project Cost \$1,813.30.

We are requesting funding to pay the music instructor for 2 hours per week, 47 weeks of the year. The instructor would have 5 weeks off. The proposed hourly salary is based upon the salary of a starting teacher in the Columbia Public School District, and this year we have proposed a 3% raise, which would bring the hourly rate to \$17.92. State employees will be receiving a 3% raise, and over the years we have tried to incorporate the same raise into the instructors' salaries. Last year, however, they did not receive a raise, even though state employees did. Like the Art Program participants, we believe that participants in the Music Program will experience the self-gratification and increased self-esteem that results from being engaged in the creative process. Increased self-esteem leads to more accountable behaviors.

Program #3: Drug Testing, Total Project Cost \$1,600.00

There is a need to administer drug tests to juveniles, upon admission to the Juvenile Justice Center and when returning from passes home (as applicable). Being alerted to the use of drugs by juveniles helps the Juvenile Officer determine the most appropriate interventions for those juveniles that will help them to become accountable members of their communities, resulting in reduced recidivism. We would purchase 400 10-panel tests and specimen cups @ \$4.00 each, which is fair market value.

Program #4: Leadership RAP Program, Total Project Cost \$4,000.00

The Leadership RAP Program has been presented at the Juvenile Justice Center, four times yearly, since 1992. One of the founders of the program (who also has conducted analyses of the impact upon the Juvenile Justice Center residents who have participated in the program) is retiring and is available to continue as a facilitator of the program, on a contractual basis. We believe that in the interest of expertise, experience, consistency, and continuity, it would be beneficial to the juveniles we serve to retain the services of this program founder, and would positively impact the participants' rates of recidivism. He would participate for 3 to 4 days in each session, making his per diem rate a range of \$333.33 to \$250.00, which is well within the range of acceptable per diem consulting fees.

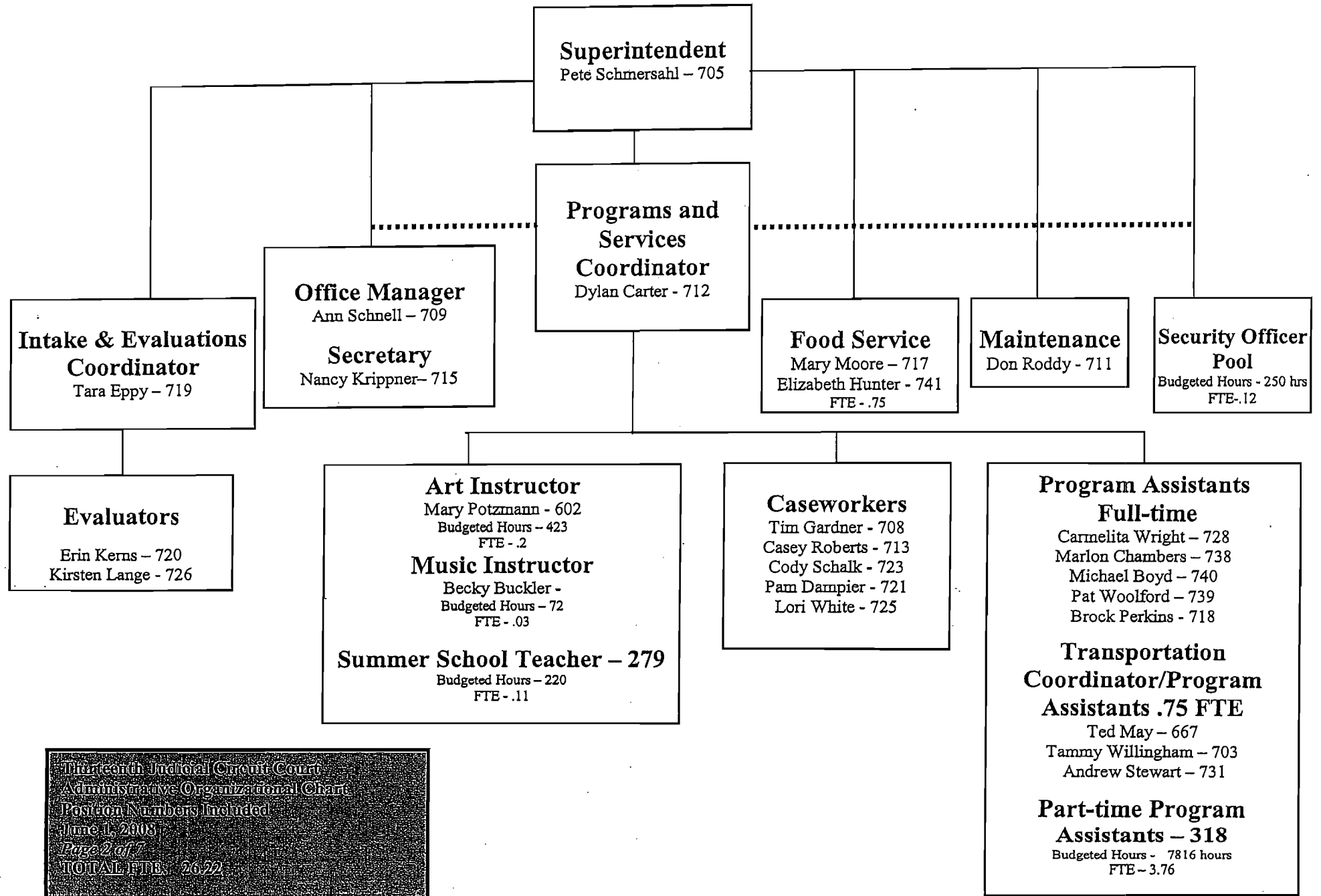
BUDGET ALLOCATION BY PROGRAM PURPOSE AREA

*****Do not include matching funds in this table*****

Federal Award Amount:	\$ 18,975.00	Administrative:	\$
Purpose Area 1:	\$	Purpose Area 2:	\$
Purpose Area 3:	\$	Purpose Area 4:	\$
Purpose Area 5:	\$	Purpose Area 6:	\$
Purpose Area 7:	\$	Purpose Area 8:	\$
Purpose Area 9:	\$	Purpose Area 10:	\$
Purpose Area 11:	\$ 18,975.00	Purpose Area 12:	\$
Purpose Area 13:	\$	Purpose Area 14:	\$
Purpose Area 15:	\$	Purpose Area 16:	\$
Purpose Area 17:	\$		

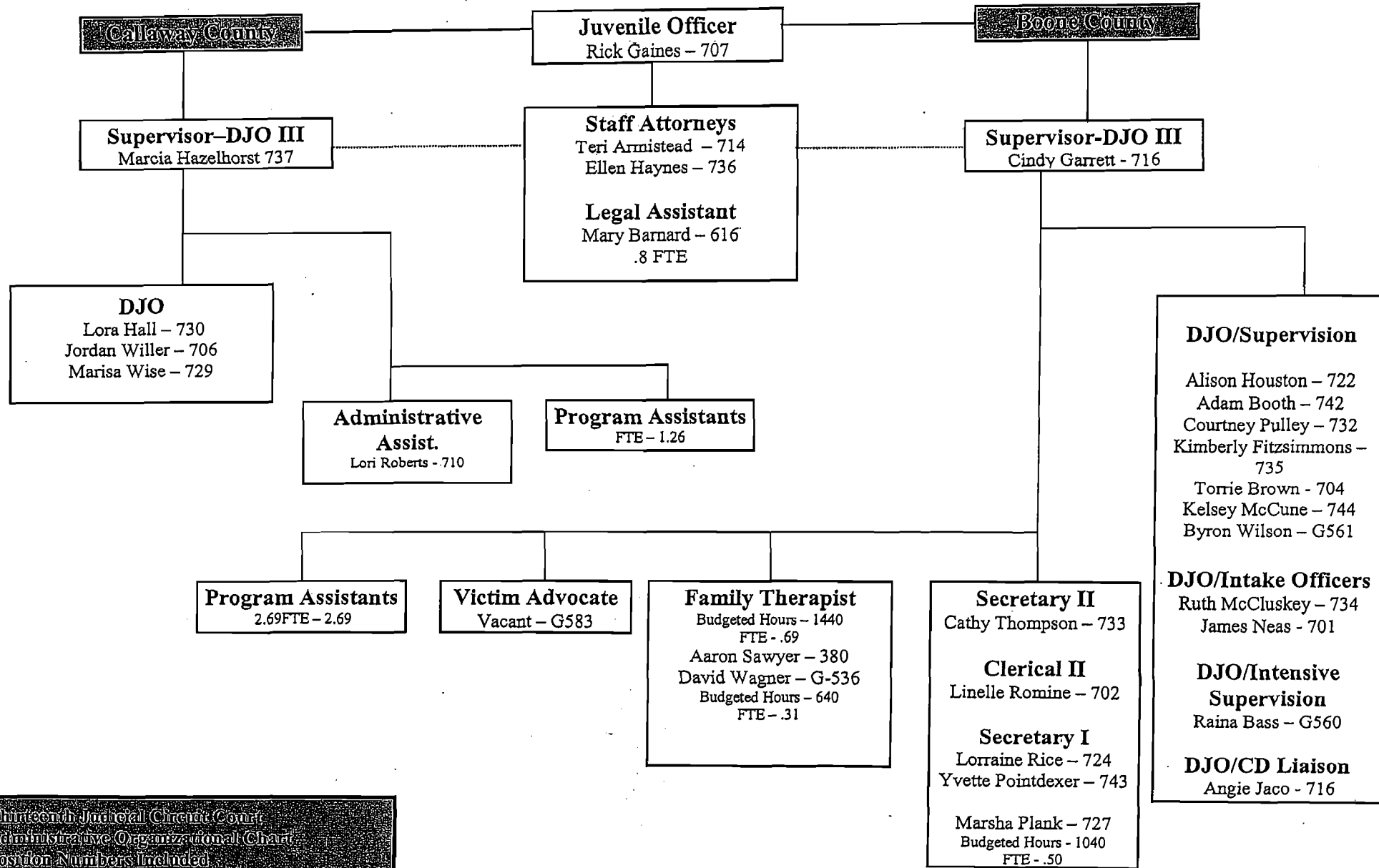
Note: this information may need to be changed if a budget revision is submitted during the grant period.

Juvenile Justice Center



Thirteenth Judicial Circuit Court
 Administrative Organizational Chart
 Position Numbers Included
 June 1, 2008
 Page 2 of 7
 TOTAL FTE: 26.92

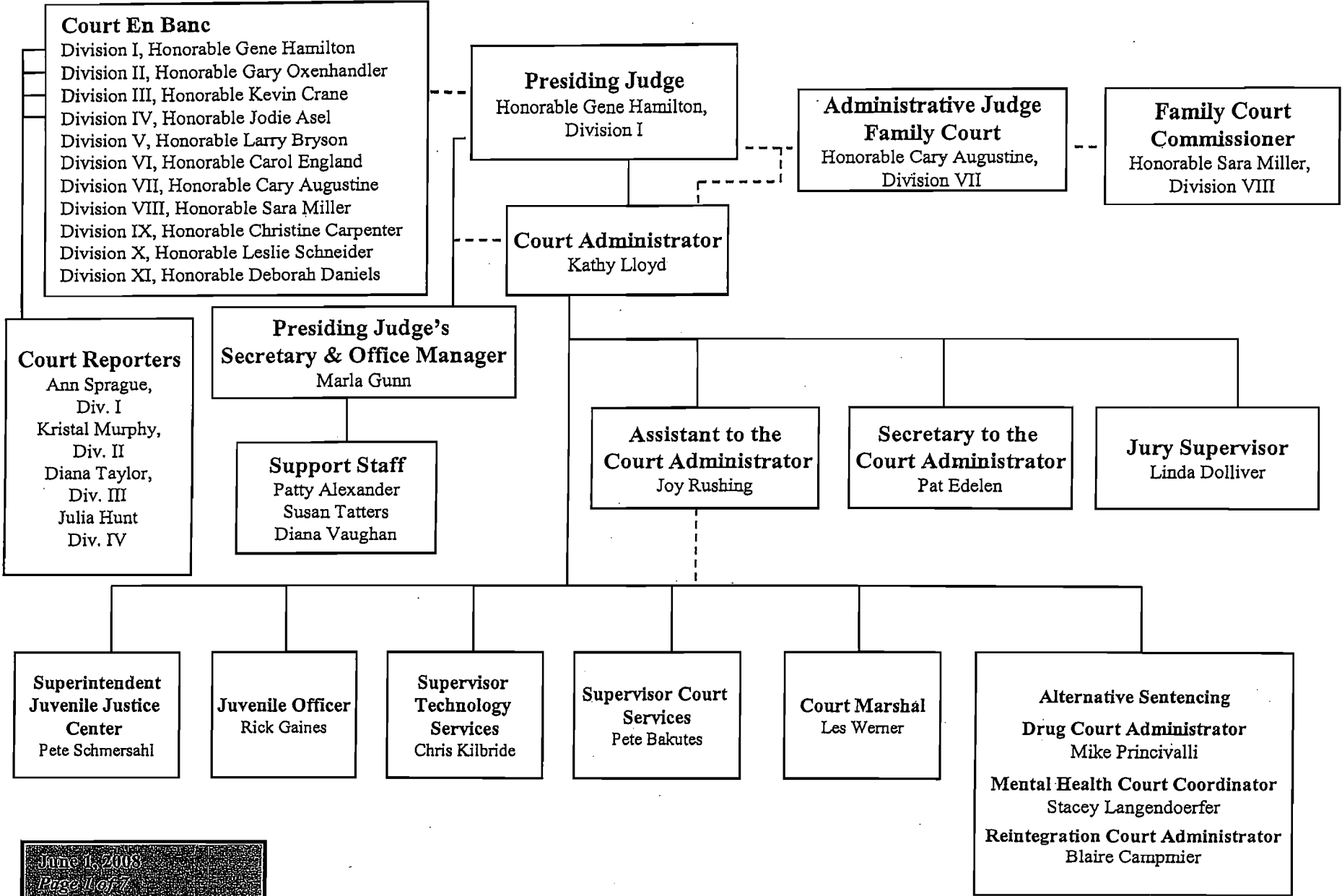
Juvenile Office



Thirteenth Judicial Circuit Court
 Administrative Organizational Chart
 Position Numbers Included
 June 1, 2008
 Page 3 of 7
 TOTAL FTE: 31.25

THIRTEENTH JUDICIAL CIRCUIT COURT

Administrative Organizational Chart



JOB DESCRIPTIONS

Art Instructor

Primary duties: provide instruction and assistance in various art mediums to juvenile law violators in placement at detention facility, which provides evaluation and placement services. Work with juveniles who are behaviorally eligible to participate in the art program. Document number of participants/hours of participation monthly, for grant reporting purposes. Responsible for submitting orders for art supplies, following budget guidelines.

Skills/Qualifications: mature, responsible individual, high school graduate or equivalent, with at least three years' art instruction experience with adolescents and demonstrated ability in several art mediums, e.g., drawing, painting, pottery, etc. Thorough knowledge of kiln operation for clay projects. Must be 21 years of age. Subject to pre-employment drug testing, employment check, criminal background check, and child abuse/neglect check.

Music Instructor

Primary duties: provide instruction and assistance in beginning piano (keyboard) to juvenile law violators in placement at detention facility, which provides evaluation and placement services. Work with juveniles who are behaviorally eligible to participate in the music program.

Skills/Qualifications: mature, responsible individual, high school graduate or equivalent, with at least three years' music instruction experience with adolescents and demonstrated ability in keyboard. Must be 21 years of age. Subject to pre-employment drug testing, employment check, criminal background check, and child abuse/neglect check.

JABG Application Summary Report

Please Circle Program Purpose Area Number(s)		Total Cost of JAIBG Project(s): \$ 21,083.33
1. Graduated Sanctions 2. Corrections/Detention Facilities Construction 3. Court Staffing and Pretrial Services 4. Prosecutors (staffing) 5. Prosecutor (funding) 6. Training for new law enforcement and court personnel 7. Juvenile Gun Courts 8. Juvenile Drug Courts	9. Juvenile Records Systems 10. Information Sharing 11. Accountability 12. Risk and Needs Assessment 13. School Safety 14. Restorative Justice 15. Juvenile Courts and Probation 16. Detention/Corrections Personnel 17. Re-entry	Local Match Amount: \$ 2,108.33
Project Title: ACCOUNTABILITY PROGRAMS & SERVICES		
Applicant: (Agency & Address) BOONE COUNTY 801 E. WALNUT COLUMBIA, MO 65201	Phone: 573.886.4450	Fax: 573.886.4461
Project Director: PETE SCHMERSAHL, SUPERINTENDENT, ROBERT L. PERRY JUVENILE JUSTICE CENTER		
Geographic area(s) (cities, counties or judicial district, etc.) to be served by this project: Boone County, including the cities/towns of Ashland, Centralia, Hallsville, Sturgeon, Columbia, etc. It also includes juveniles who live in other areas of the 13 th Judicial Circuit (Callaway County), while they are in residence at the Juvenile Justice Center.		
Percent of funds allocated for program purpose areas 1,2, or 10 _____ 0%	Percent of funds allocated for program purpose areas 3 through 9 _____ 0%	
All programs are in Program Purpose Area #11: establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.		
Summary of Project:		
<p><u>Program #1, Art Program:</u> The requested funding would pay the salary of an art instructor for 14 hours a week, 47 weeks of the year. It includes a 3% raise, since state employees will be receiving a 3% raise. Participants in the Art Program experience the self-gratification and increased self-esteem that results from being engaged in the creative process, ultimately increasing the likelihood that those juveniles will become more accountable members of their communities. The requested funding would also replenish some of the art supplies that are used in the program.</p>		
<p><u>Program #2, Music Program:</u> The requested funding would pay the salary of a music instructor for 2 hours a week, 47 weeks of the year. It includes a 3% raise, since state employees will be receiving a 3% raise. Like the Art Program, participants in the Music Program experience the self-gratification and increased self-esteem that results from being engaged in the creative process, ultimately increasing the likelihood that those juveniles will become more accountable members of their communities.</p>		
<p><u>Program #3, Drug Testing Program:</u> The requested funding would pay for 400 10-panel drug tests. There is a need to administer drug tests to juveniles, upon admission to the Juvenile Justice Center and after returning from passes home (as applicable). Being alerted to the use of drugs by juveniles helps the Juvenile Officer determine the most appropriate interventions for those juveniles that will help them to become accountable members of their communities.</p>		
<p><u>Program #4, Leadership RAP Program:</u> The requested funding would allow us to provide consistency and continuity to the juveniles we serve, by contracting for the services of one of the founders of the program, who will be retiring. This person has a tremendous amount of expertise and experience and we do not want to lose his contribution to the program.</p>		
<p>Desired Outcome: The desired outcome is to enable juvenile division staff to better hold juvenile offenders accountable and to reinforce the primary goal in every program and service: to increase accountability and reduce recidivism.</p>		

Certification of Cash Match

Contract Period = 10/1/08 to 9/30/09

Project Title: ACCOUNTABILITY PROGRAMS & SERVICES	Project Director: PETE SCHMERSAHL, SUPERINTENDENT, ROBERT L. PERRY JUVENILE JUSTICE CENTER
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The purpose of this form is to identify the amount of cash to be contributed as a matching contribution and to assure that the match in question conforms to definition and standards established under this program.


INSTRUCTIONS:

1. Type the title of the project in the space provided.
2. In the space provided, please list the name and address of the contributing organization and show the total amount of the cash contribution.
3. This form must be signed and dated by the authorized official of each contributing organization.

These funds must be identified in state or local agency budgets or appropriations and must be in addition to funds that would otherwise be made available for crime prevention programming. Identification requires an earmarking in some documents(s) associated with the appropriation or budget process.

Contributing Organization(s)	Amount
Name BOONE COUNTY Title KEN PEARSON, PRESIDING COMMISSIONER Address 801 E. WALNUT, COLUMBIA, MO 65201 Signature: _____	\$ 2,108.33
Name Title Address Signature: _____	\$
Name Title Address Signature: _____	\$
TOTAL CASH MATCH	\$ 2,108.33

This certifies that the funds identified above are in accordance with the guidelines set forth by the Missouri Department of Public Safety.

Applicant Authorized Official:  Date: 7/03/08

SUPLANTING

We certify that federal funds will not be used to supplant state or local funds.

JABG PROGRAM SPECIFIC ASSURANCES

Project Title: ACCOUNTABILITY PROGRAMS & SERVICES

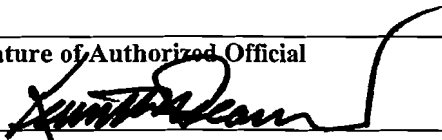
Unless a waiver is requested and granted, local units of government receiving JABG funds must assure that other than funds set aside for administration, not less than 45 % is allocated for program purpose areas 3-9, and not less than 35% is allocated for program purpose areas 1, 2, or 10. A local government must request a waiver to spend its funds in a proportion other than the 45/35 % minimums. With or without waiver, all program funds must be expended for programs with the 16 authorized program purpose areas.

In addition, local units of government are required to establish a Juvenile Crime Enforcement Coalition which is responsible for developing a Coordinated Enforcement Plan for reducing juvenile crime and increasing juvenile accountability.

- It is assured not less than 45% will be allocated for program purpose areas 3-9, or a waiver has been requested;
- It is assured not less than 35% will be allocated for program purpose areas 1, 2, or 10; or a waiver has been requested.
- It is assured that a Juvenile Crime Enforcement Coalition will be established, and it's membership information included with the Allocation Application;

It is assured such Coalition will develop a Coordinated Enforcement Plan to be included with the Allocation Application.

Signature of Authorized Official



Date

7/03/05

JABG PROGRAM WAIVER REQUEST

Project Title

ACCOUNTABILITY PROGRAMS & SERVICES

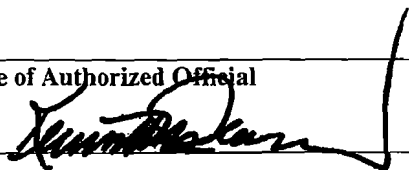
Waiver requests to deviate from the program purpose area expenditure formula established, require the local government to provide information and a rationale for the alternative expenditure rate. Such explanation must include information on their analysis of juvenile justice needs within the local government designated service area; the rationale for their program selection's expenditure; and the availability of existing structures or initiatives within the intended areas of expenditure, or the availability of alternative funding sources for those areas.

This waiver by the requesting local government certifies that the interests of public safety and juvenile crime control would be better served by expending the allocated JABG funds in a proportion other than the 45/35% minimums.

(Please use no more than the space available on this page for your explanation)

We strongly believe that the interests of public safety and juvenile crime control in Boone County would be better served by using the JABG funding as we are proposing in this application, rather than the 45%/35% minimums.

Signature of Authorized Official



Date

7/03/08

JABG CONTROLLED SUBSTANCE TESTING POLICY

Units of local government must have an established policy in place for controlled substance testing of appropriate categories of juveniles within the juvenile justice system prior to receiving their JABG award. An official policy not to test at the local government level is a legitimate juvenile controlled substance testing policy. Your juvenile controlled substance testing policy is a component of the JABG allocation application.

Whether a given local government has direct responsibility for controlled substance testing will determine the established policy in place and the parameters of its operation.

Please complete and check the appropriate response.

It is hereby certified the local government of Boone County
(Name of City or County)

does not have direct responsibility for the controlled substance testing practices and policies of juveniles within the juvenile justice system.

has implemented the attached controlled substance testing policy of appropriate categories of juveniles within the juvenile justice system.

Said policy follows and completes this form below:

Every juvenile admitted to the Robert L. Perry Juvenile Justice Center is administered a 10-panel drug test upon admission. The test screens for the presence of marijuana, cocaine, amphetamines, Ecstasy (MDMA), opiates, methamphetamines, barbiturates, benzodiazepines, oxycodone, and PPX (Darvon). Additionally, juveniles with identified substance abuse concerns, who are living in the community and who are under the supervision of the Juvenile Officer of the 13th Judicial Circuit, are also subject to random urinalysis drug screenings of the type used at the Juvenile Justice Center.



Signature of Authorized Official

7/03/08
Date

JJDP CERTIFIED ASSURANCES

AGENCY NAME: BOONE COUNTY

PROJECT TITLE: ACCOUNTABILITY PROGRAMS & SERVICES

In addition to the general terms contained in the *Application Packet*, and the *Federal Assurances*, the applicant is also conditioned upon and subject to compliance with the following assurances:

1. **The applicant agrees to maintain the records necessary to evaluate the effectiveness of the project.**

2. Monthly Program Reports for Title II, Title V, Challenge, and JABG subcontracts are due the 10th of each month.

3. **The applicant agrees to submit, within 15 days of the project period ending date, a performance report which will include a summary description of the project; the data collected on the performance indicators included in the program description of the application package; the results of the evaluation process; and a brief assessment of impact.**

The applicant agrees to comply with the provisions outlined in the Program Description for the Title II, Title V, Challenge, and JABG grant programs.

5. **Travel:** Expenditures for travel must be supported and documented by signed travel vouchers. Hotel/motel and meal receipts must be on file. Maximum amounts have been established for mileage, meals and other expenses. **Check with the Department of Public Safety for current rates.** Reimbursement of travel expenses will not occur until after the travel has taken place. Prior approval must be obtained from the MODPS prior to attending any training / travel that is not specifically outlined in the approved budget.

6. **Equipment:** Expenditures for equipment must be in accordance with the approved budget. All items of equipment must be assigned an inventory number and be readily identifiable as being purchased with Missouri Department of Public Safety funds.

7. **Supplies/Operating Expenses:** Expenditures for supplies and operating expenses shall be in accordance with the approved budget. Documentation in the form of paid bills and vouchers must support every expenditure requested for reimbursement. Care shall be given to assure that all items purchased directly relate to the specific project objectives for which the contract was approved. The titles of films, brochures, and other "miscellaneous items", not specifically outlined in the approved budget, must be

submitted to the Missouri Department of Public Safety, Office of the Director, for approval prior to purchasing same. Reimbursement of conference registration fees will not be provided until the conference has taken place.

8. **Personnel:** The applicant assures that any personnel costs shall be supported by time and attendance records and that proper records shall be maintained to adequately substantiate time spent to carry out the specific objectives for which the contract was approved.

9. **Local Share:** The approved match must be expended within the period for which federal funds are available for expenditure under the approved contract. Records must be maintained to show the amount and timing of the match. These records are subject to audit in the same manner and to the same extent as books and records dealing with federal funds.

Failure to provide the approved match may result in your agency being required to refund the federal share to the Missouri Department of Public Safety.

10. **Interest:** The applicant assures that federal funds will not be used to pay interest or any other financial costs.

11. **Budget Revisions:**

Formal Budget Revisions: Prior approval must be received from the Missouri Department of Public Safety, Office of the Director, for certain types of changes to the budget or project scope. These types of changes are listed below:

- The addition or deletion of a specific budget line item
- Monetary changes in the approved budget categories
- A change in the scope of the project
- A change in or temporary absences of the project director or authorized official
- A change in the project site
- A change in the name of the agency

Prior approval must be received from the Missouri Department of Public Safety for any **programmatic** changes in the contract.

Timing of Formal Budget Revisions: If a budget or programmatic revision is required, the request for a change must be submitted at least 30 days prior to the proposed change taking effect and at least 60 days prior to

the end of the contract. Budget revisions must be requested on the required form. Budget revisions will not be retroactive unless there are extenuating circumstances presented.

Contractual Services: The applicant assures that the following general requirements will be followed when subcontracting for work or services contained in this proposal:

- a. All consultant and contractual services shall be supported by written contracts stating the services to be performed, rate of compensation, and length of time over which the services will be provided which shall not exceed the length of the grant period.
 - b. A copy of all written contracts for contractual or consultant services must be forwarded to the Missouri Department of Public Safety, Office of the Director, upon their ratification.
 - c. Payments must be supported by statements providing the services rendered and supporting the period covered.
 - d. **Any contract or agreement for service of \$3,000 or more which is not entered into as a result of competitive bidding procedures (or if only one bid is received) must receive prior approval from the Missouri Department of Public Safety, Office of the Director.**
 - e. **Compensation for individual consultant services is to be reasonable and consistent with that paid for similar services in the market place. The maximum rate for consultants is \$450 (excluding travel and subsistence costs for an eight-hour day. An eight-hour day may include preparation, evaluation, and travel time in addition to time required for actual performance. A request for over \$450 per day requires prior approval and additional justification.**
13. **Sole Source Procurement:** When only one bid is received or only one vendor is contacted, the purchase is deemed to be sole source procurement. Sole source procurement on purchases with an individual cost from \$3,000 to \$100,000 requires **prior** approval by the Department of Public Safety.

In addition, sole source procurement for amounts in excess of \$100,000 requires **prior** U.S. Department of Justice approval.

14. The applicant shall fully coordinate all activities in the performance of the project with those of the Missouri Department of Public Safety, Office of the Director.
15. The applicant certifies that all expendable and non-expendable property purchased with funds awarded under this contract shall only be used for allowable activities as outlined in the Program Descriptions and the

Missouri Department of Public Safety's Financial and Administrative Guidelines for the Title II, Title V, Challenge, and JABG grant programs.

16. The applicant assures that federal block and formula grant funds made available will not be used to supplant state and local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for the activities of this project
17. The applicant assures that fund accounting, auditing, monitoring, and such evaluation procedures as may be necessary to keep such records as the Missouri Department of Public Safety, Office of the Director, shall prescribe will be provided to assure fiscal control, proper management, and efficient disbursement of funds received under this contract.
18. **Audit:** The applicant agrees to provide an annual audit of their organization, if required, in accordance with the provisions of Office of Management and Budget Circulars applicable to their organization.
19. The applicant assures that it shall maintain such data and information and submit such reports, in such form, at such times, and containing such information as the Missouri Department of Public Safety, Office of the Director, may require. This includes any additional information that may be necessary in follow-up to monitoring and/or audit issues, and in response to requests from the Department of Justice.
20. If the applicant is a law enforcement agency, the applicant assures that the agency is in compliance with sections 590.100 to 590.180, RSMo. Section 590.180, subsection 2 states that "any law enforcement agency which employs a peace officer who is not certified as required by sections 590.100 to 590.180 shall not be eligible to receive state or federal funds which would otherwise be paid to it for purposes of training and certifying peace officers or for other law enforcement, safety or criminal justice purposes."
21. If the applicant is a law enforcement agency, the applicant assures that the agency is in compliance with the provisions of Section 43.505, RSMo relating to uniform crime reporting, and Section 590.650, RSMo relating to racial profiling.
22. The Missouri Department of Public Safety, Office of the Director reserves the right to terminate any contract entered into as a result of this application at its sole discretion and without penalty or recourse by giving written notice to the contractor. In the event of termination pursuant to this paragraph, all documents, data, and reports prepared by the contractor under the contract shall, at the option of the Missouri Department of Public Safety, become property of the State of Missouri. The contractor shall be entitled to receive just and equitable compensation for that work completed prior to the effective date of termination.

23. The subgrantee agrees to account for project income generated by the activities of this subgrant, and must report receipts and expenditures of this income on a Form 312, "Report of Project Income". (NOTE: All project income must be expended during the life of the subgrant).

An award of contract, entered into as a result of this application, shall not bind or purport to bind the Department of Public Safety for any contractual commitment in excess of the original contract period contained in such an award of contract. However, the Department of Public Safety shall have the right, at its sole discretion, to renew any such award of contract on a year-to-year basis. Should the Department of Public Safety exercise its right to renew the contract, the renewal

shall be subject to the terms set forth by the Department of Public Safety in the documents developed for such renewal. Failure to comply with such terms set forth by the Department of Public Safety will result in the forfeiture of such a renewal option.

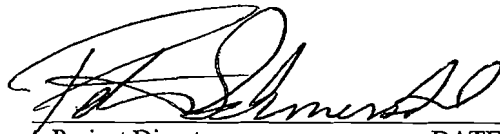
25. It is understood and agreed upon that, in the event funds from state and/or federal sources are not appropriated and continued at an aggregate level sufficient to cover the contract costs, or in the event of a change in federal or state laws relevant to these costs, the obligations of each party hereunder shall thereupon be terminated immediately upon receipt of written notice.

Failure to comply with any of the foregoing certified assurances could result in funds being withheld until such time as the contractor takes appropriate action to rectify the incident(s) of non-compliance.

The applicant hereby certifies, by signature, acceptance of the terms and conditions specified or incorporated by reference herein, including those stated in the contract application and the federal assurances.



Authorized Official DATE 7/03/08



Project Director DATE 7/3/08

FEDERAL - STANDARD ASSURANCES

The Applicant hereby assures and certifies compliance with all applicable Federal statutes, regulations, policies, guidelines, and requirements, including OMB Circulars A-21, A-87, A-102, A-110, A-122, A-133; Ex. Order 12372 (intergovernmental review of federal programs); and 28 C.F.R. pts. 66 or 70 (administrative requirements for grants and cooperative agreements). The applicant also specifically assures and certifies that:

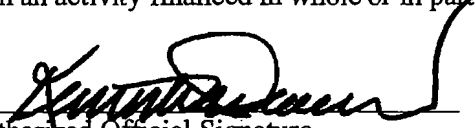
- 1. It has the legal authority to apply for federal assistance and the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project cost) to ensure proper planning, management, and completion of the project described in this application.
- 2. It will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- 3. It will give the awarding agency or the General Accounting Office, through any authorized representative, access to and the right to examine all paper or electronic records related to the financial assistance.
- 4. It will comply with all lawful requirements imposed by the awarding agency, specifically including any applicable regulations, such as 28 C.F.R. pts. 18, 22, 23, 30, 35, 38, 42, 61, and 63.
- 5. It will assist the awarding agency (if necessary) in assuring compliance with section 106 of the National Historic Preservation Act of 1966 (16 U.S.C. § 470), Ex. Order 11593 (identification and protection of historic properties), the Archeological and Historical Preservation Act of 1974 (16 U.S.C. § 469 a-1 et seq.), and the National Environmental Policy Act of 1969 (42 U.S.C. § 4321).

It will comply (and will require any subgrantees or contractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. §10604(e)); The Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C. § 12131-34); the Education Amendments of 1972 (20 U.S.C. §§1681, 1683, 1685-86); and the Age Discrimination Act of 1975 (42 U.S.C. §§ 6101-07); see Ex. Order 13279 (equal protection of the laws for faith-based and community organizations).

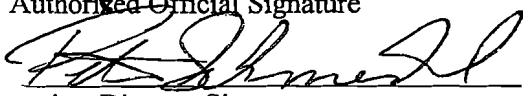
7. If a governmental entity—

a) it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. § 4601 et seq.), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and

b) it will comply with requirements of 5 U.S.C. §§ 1501-08 and §§7324-28, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.


Authorized Official Signature


Date


Project Director Signature


Date

AUDIT REQUIREMENTS

As a recipient of funds through the Missouri Department of Public Safety, you **ARE** required to submit a copy of your agency's audit for the period covered by this contract.

- ⇒ An audit is required for the agency fiscal year, when **State** financial assistance, (which consists of funds received directly from the State of Missouri, but does not include federal pass-through funds), of **\$100,000** or more is expended by the applicant agency.
- ⇒ An audit is required for the agency fiscal year, when **Federal** financial assistance, (which consists of funds received from the Federal Government or federal funds passed through state agencies), of **\$300,000** or more is expended by the applicant agency.
- ⇒ No audit of any type is required when **STATE** financial assistance of less than \$100,000 or **FEDERAL** financial assistance of less than \$300,000 is expended. However, the recipient must maintain detailed records on grant activity required for such grants.



1. Date of last audit: June 2008 2. Date(s) covered by last audit: 1/1/2007 – 12/31/2007

3. Last audit performed by: KPMG, St. Louis Office

Phone number of auditor: 314-444-1400

4. Date of next audit: June 2009 (estimate) 5. Date(s) to be covered by next audit: 1/1/2008-12/31/2008

6. Next audit will be performed by: Information not yet available

Phone number of auditor: Information not yet available

7. Total amount of funds received from ALL entities INCLUDING the Department of Public Safety

Federal Amount: \$1,798,406.00

State Amount: \$2,901,691.00

NOTE: State Auditor of Missouri audits all state agencies, third class counties, and all judicial circuits. First, second, and fourth class counties and other local political subdivisions and not-for-profit agencies must make arrangements with a private CPA firm to perform an audit.

Signed: _____
(Authorized Official)

Date: 7/03/08

Agency: Boone County

Phone: 886-4305

REPORT OF EXPENDITURES AND CHECK PAYEE INFORMATION

The following information is necessary if your agency receives a contract from the Missouri Department of Public Safety

Name and address of the individual who will be responsible for completing the Monthly Report of Expenditures and Request for Reimbursement. *(The Monthly Report of Expenditures and Request for Reimbursement will be mailed to this individual each month.)*

NAME: Pete Schmersahl, Project Director
AGENCY: Robert L. Perry Juvenile Justice Center
ADDRESS: 5665 Roger I. Wilson Memorial Drive, Columbia, MO 65202
(Include city, state, and zip)
TELEPHONE: (573) 886-4450 FAX NUMBER: (573) 886-4461
E-MAIL ADDRESS: Pete.Schmersahl@courts.mo.gov

Check Payee Information - List the name and address of the check payee. Do not include an individual's name, *only the name and address of the agency to which the check must be made payable.*

AGENCY: Boone County
ADDRESS: 705 E. Walnut, Circuit Judges Office
Columbia, MO 65201
(Include city, state, and zip)

Name and address of the individual to whom the check needs to be mailed. *(The check will be mailed directly to this individual each month.)*

NAME: Ann Schnell
AGENCY: Robert L. Perry Juvenile Justice Center
ADDRESS: 5665 Roger I. Wilson Memorial Drive
Columbia, MO 65202
(Include city, state, and zip)
TELEPHONE: (573) 886-4450 FAX NUMBER: (573) 886-4461
E-MAIL ADDRESS: Ann.Schnell@courts.mo.gov

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

July Session of the April Adjourned

Term. 20 08

In the County Commission of said county, on the

3rd

day of

July


20 08

the following, among other proceedings, were had, viz:


Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the Title II Grant application.

Done this 3rd day of July, 2008.

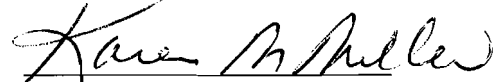
ATTEST:



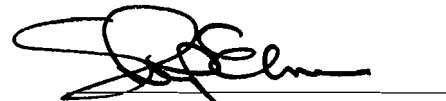
Wendy S. Noren
Clerk of the County Commission



Kenneth M. Pearson
Presiding Commissioner



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

July Session of the April Adjourned

Term. 20 08

In the County Commission of said county, on the

3rd

day of

July

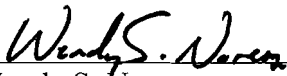
20 08

the following, among other proceedings, were had, viz:

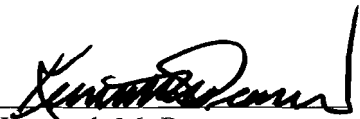
Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the attached Finding of Public Nuisance and Order for Abatement of a public nuisance located at 1800 Prathersville Road, Lot 96, Columbia.

Done this 3rd day of July, 2008.


ATTEST:



Wendy S. Noren
Clerk of the County Commission



Kenneth M. Pearson
Presiding Commissioner



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

**BEFORE THE COUNTY COMMISSION OF
BOONE COUNTY, MISSOURI**

In Re: Nuisance Abatement)	April Session
1800 Prathersville Road,)	January Adjourned
Lot 96)	Term 2008
)	Commission Order No. <u>332-2008</u>

FINDING OF PUBLIC NUISANCE AND ORDER FOR ABATEMENT

NOW on this 3rd day of July 2008, the County Commission of Boone County, Missouri met in regular session and entered the following findings of fact, conclusions of law and order for abatement of nuisance:

Findings of Fact and Conclusions of Law

The County Commission finds as fact and concludes as a matter of law the following:

1. The Boone County Code of Health Regulations (the "Code") are officially noticed and are made a part of the record in this proceeding.
2. The City of Columbia/Boone County Health Department administrative record is made a part of the record in this proceeding and incorporated herein by reference. In addition, any live testimony of the official(s) of the department and other interested persons are made a part of the record in this proceeding.
3. A public nuisance exists described as follows: growth of weeds in excess of twelve inches high.
4. The location of the public nuisance is as follows: 1800 Prathersville Road, Lot 96, Columbia, MO, a/k/a parcel# 12-417-19-02-085.00 01, Crescent Meadows Mobile Home Subdivision, Lot 13, Block O, Section 19, Township 49, Range 12 as shown by deed book 1994 page 0246, Boone County.
5. The specific violation of the Code is: growth of weeds in excess of twelve inches high in violation of section 6.7 of the Code
6. The Health Director's designated Health Official made the above determination of the existence of the public nuisance at the above location. Notice of that determination and the requirement for abatement was given in accordance with section 6.10.1 of the Code on the 4th day of June 2008, to the property owner, occupant, and any other applicable interested persons.
7. The above described public nuisance was not abated. As required by section 6.10.2 of the Code, the property owner, occupant, and any other applicable interested persons were given notice of the hearing conducted this date before the Boone County Commission for an order to abate the above nuisance at government expense with the cost and expense thereof to be charged against the above described property as a special tax bill and added to the real estate taxes for said property for the current year.

8. No credible evidence has been presented at the hearing to demonstrate that no public nuisance exists or that abatement has been performed or is unnecessary; accordingly, in accordance with section 6.10.2 of the Code and section 67.402, RSMo, the County Commission finds and determines from the credible evidence presented that a public nuisance exists at the above location which requires abatement and that the parties responsible for abating such nuisance have failed to do so as required by the Health Director or Official's original order referred to above.

Order For Abatement Chargeable As a Special Assessment To The Property

Based upon the foregoing, the County Commission hereby orders abatement of the above described public nuisance at public expense and the Health Director is hereby authorized and directed to carry out this order.

It is further ordered and directed that the Health Director submit a bill for the cost and expense of abatement to the County Clerk for attachment to this order and that the County Clerk submit a certified copy of this order and such bill to the County Collector for inclusion as a special assessment on the real property tax bill for the above described property for the current year in accordance with section 67.402, RSMo.

WITNESS the signature of the presiding commissioner on behalf Boone County Commission on the day and year first above written.

Boone County, Missouri
By Boone County Commission



Presiding Commissioner

ATTEST:



Boone County Clerk

HEARING NOTICE

Rocky Allen Roop
6804 N. Highway VV
Columbia, MO 65202-9402

An inspection of the property you own located at 1800 Prathersville Road, Lot 96 (parcel # 12-417-19-02-085.00 01) was conducted on May 14, 2008 and revealed growth of weeds in excess of twelve inches high on the premises. This condition was declared to be a nuisance and a violation of Boone County Public Nuisance Ordinance Section 6.7.

You are herewith notified that a hearing will be held before the County Commission on Thursday, July 03, 2008 at 1:30 p.m. in the County Commission Chambers at the Boone County Government Center, 801 E. Walnut Street, Columbia, Missouri. The purpose of this hearing will be to determine whether a violation exists. If the County Commission determines that a violation exists, it will order the violation to be abated.

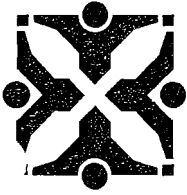
If the nuisance is not removed as ordered, the County Commission may have the nuisance removed. All costs of abatement, plus administrative fees, will be assessed against the property in a tax bill. **If the above nuisance condition has been corrected prior to the hearing, you do not have to appear for the hearing.**

The purpose of these ordinances is to create and maintain a cleaner, healthier community. If you have any questions, please do not hesitate to contact our office. If you are not the owner or the person responsible for the care of this property, please call our office at the number listed at the bottom of this letter.

Sincerely,

Kristine Vellema
Environmental Health Specialist

This notice deposited in the U.S. Mail, first class postage paid on the _____ day of _____
2008 by _____.



HEARING NOTICE

Rocky Allen Roop
6804 N. Highway W
Columbia, MO 65202-9402

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Sincerely,

Kristine Vellema
Environmental Health Specialist

This notice deposited in the U.S. Mail, first class postage paid on the 20 day of June 2008 by DM.

TAKEN 06/19/08 @ ~ 10:40 AM
1800 PRATHERSVILLE ROAD, LOT 96



Rocky Allen Roop
1800 Prathersville Road, Lot 96 – weeds violation
TIMELINE

- 05/13/08: citizen complaint received
- 05/14/08: initial inspection conducted
- 05/15/08: notice sent to owner – notice never signed for
- 06/04/08: notice posted in newspaper
- 06/19/08: 2nd inspection conducted – violation not abated
- 06/19/08: pictures taken at ~ 10:40 am

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI) ss.
County of Boone)

I, SASHA MCMILLIN, being duly sworn according to law, state that I am one of the publishers of the Columbia Daily Tribune, a daily newspaper of general circulation in the County of Boone, State of Missouri, where located; which newspaper has been admitted to the Post Office as periodical class matter in the City of Columbia, Missouri, the city of publication; which newspaper has been published regularly and consecutively for a period of three years and has a list of bona fide subscribers, voluntarily engaged as such, who have paid or agreed to pay a stated price for a subscription for a definite period of time, and that such newspaper has complied with the provisions of Section 493.050, Revised Statutes of Missouri 2000, and Section 59.310, Revised Statutes of Missouri 2000. The affixed notice appeared in said newspaper on the following consecutive issues:

- 1st Insertion _____ June 4, 2008
- 2nd Insertion _____
- 3rd Insertion _____
- 4th Insertion _____
- 5th Insertion _____
- 6th Insertion _____
- 7th Insertion _____
- 8th Insertion _____
- 9th Insertion _____
- 10th Insertion _____
- 11th Insertion _____
- 12th Insertion _____
- 13th Insertion _____
- 14th Insertion _____
- 15th Insertion _____
- 16th Insertion _____
- 17th Insertion _____
- 18th Insertion _____
- 19th Insertion _____
- 20th Insertion: _____
- 21st Insertion: _____
- 22nd Insertion: _____

\$61.41
Printer's Fee

By: *Sasha McMillin*
Sasha McMillin

Subscribed & sworn to before me this 4 day of June, 2008

Ruby Wheeler
Notary Public



RUBY-WHEELER
My Commission Expires
July 18, 2010
Boone County
Commission #06915807

**NOTICE OF DECLARATION OF PUBLIC NUISANCE
AND ORDER OF ABATEMENT**

To: Rocky Allen Roop
6804 N. Highway VV
Columbia, MO 65202-9402

In accordance with section 67.402 RSMo and section 6.10, Boone County Code of Health Regulations, the undersigned gives notice to the above named persons or entities that the following described real property is hereby declared to contain the following described public nuisance which is ordered abated within 15 days of the date of this notice, and that if such abatement does not occur, then such nuisance may be ordered abated by action of the Columbia/Boone County Health Department, with the cost thereof to be the subject of a special tax bill against the property subject to abatement.

Property Description:
Crescent Meadows Mobile Home Park, Lot 13, Block O, Section 19, Township 49, Range 12, Boone County, Missouri, as shown by deed book 1994 page 0246

Type of Nuisance:
Growth of weeds in excess of twelve inches high.

The above named persons are further notified that if they fail to abate such nuisance within the time specified in this notice, or fail to appeal this declaration of public nuisance and order of abatement within the time permitted for abatement specified in this notice, then a public hearing shall be conducted before the Boone County Commission, Commission Chambers, 801 E. Walnut, Columbia MO 65201, at a time and date determined by the Commission, and the County Commission will make findings of fact, conclusions of law and a final decision concerning the public nuisance and order of abatement set forth herein. For information concerning these proceedings, contact the Columbia/Boone County Health Department, 1005 W. Worley Street, Columbia, MO 65203.

Date of Declaration, Order and Publication: June 4, 2008.

Stephanie Browning, Director,
Columbia/Boone County Health
Department
INSERTION DATE: June 4, 2008.

Call Inquiry

SUNGARD PUBLIC SECTOR
HTE NavLine



<p>1600</p> <ul style="list-style-type: none"><input checked="" type="checkbox"/> Events<input checked="" type="checkbox"/> Email log<input checked="" type="checkbox"/> Reminders<input checked="" type="checkbox"/> Work requests	Call Information Call ID: 1600 Status: Open Entity: City of Columbia Comments Crescent Meadows Trailer Park; several lots need to be moved. inspection conducted 5/14 - multiple notices sent for weeds, cars, trash kv most all abated - sent 2nd viol notice to rena tyr ee per her request for vehicles	
	Call Details Call type: CE-County Nuisance Entry date/time: 05/13/2008 09:26:44 Entry user ID: Hughes, Kelly - Health Admin Origin: Work group: Environmental Health	Contact Information Contact ID: 154830 Contact name: Undefined Home phone: (573) 999-9999 Customer: Location: Service:
	Call Assignment/Notification Contact notification: None Notification date: Email updates: No Notification user: Forward to user: Vellema, Kristine - Health E	Close Information Close date/time: 06/20/2008 08:41:07 Close user: Elapsed time: 910.93 Hours Action taken:
	<p>Print</p> <p>Cancel</p> <p>Exit</p> <p>Refresh</p> <p>Toggle Inform...</p>	

Requested option or function not currently available



Tom Schauwecker
Boone County Assessor

Boone County Government Center
801 East Walnut
Columbia, MO 65201-7732

(573) 886-4270 Office
(573) 886-4254 Fax



Parcel 12-417-19-02-085.00 01 Property Location LT13 CRESCENT MDWS.O-MOORLA

City **COLUMBIA** *Road* **COUNTY ROAD DISTRICT (CO)** *School* **COLUMBIA (C1)**
Library **BOONE COUNTY (L1)** *Fire* **BOONE COUNTY (F1)**

Owner **ROOP ROCKY ALLEN**
Address **6804 N HIGHWAY VV**
City, State Zip **COLUMBIA, MO 65202-9402**

Subdivision Plat Book/Page **0010 0035**
Section/Township/Range **19 49 12**

Legal Description **CRESCENT MEADOWS MOBILE HOME S
 LOT 13 BLK O**
Lot Size **60 x 40**
Irregular shape **Y**

Deed Book/Page **1994 0246 0792 0689**

<i>Current Appraised</i>				<i>Current Assessed</i>			
<i>Type</i>	<i>Land</i>	<i>Bldgs</i>	<i>Total</i>	<i>Type</i>	<i>Land</i>	<i>Bldgs</i>	<i>Total</i>
RA	3,900		3,900	RA	741		741
<i>Totals</i>	3,900	0	3,900	<i>Totals</i>	741	0	741

Previous Year's Tax
Year **2007** *Amount* **\$45.12**

www.ShowMeBoone.com, Boone County, Missouri. 801 East Walnut Columbia, MO 65201 USA.

Boone County, Missouri
Unofficial Document

246



Recorded In Boone County, Missouri

Date and Time: 09/05/2002 at 04:17:50 PM

Instrument #: 2002026111 Book: 01994 Page: 0246

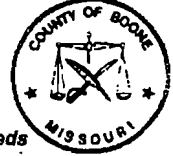
First Grantor FLETCHER, HATTIE

First Grantee ROOP, ROCKY ALLEN

Instrument Type: WD

Recording Fee \$28.00


Bettie Johnson, Recorder of Deeds



GENERAL WARRANTY DEED

THIS DEED made and entered into this 23d day of August, 2002, by and between

Hattie Fletcher, a single person

of the County of Boone, State of Missouri, party of the first part, GRANTOR, and

Rocky Allen Roop, a single person

of the County of Boone, State of Missouri, party of the second part, GRANTEE. Grantee's mailing address is:

1800 Prathersville Road #96, Columbia, MO 65202

WITNESSETH, that the said party of the first part, for and in consideration of the sum of One Dollar and other valuable consideration paid by the party of the second part, receipt of which is hereby acknowledged, does by these presents GRANT, BARGAIN AND SELL, CONVEY AND CONFIRM unto the said party of the second part, the following described real estate situated in the County of Boone and State of Missouri, *to wit*.

Lot Thirteen (13) of Block "O" of Crescent Meadows Mobile Home Subdivision as shown by Plat thereof recorded in Plat Book 9, Page 30, and amended in Plat Book 10, Page 35, all of the records of Boone County, Missouri.

Subject to building lines, conditions, restrictions, easements and zoning regulations of record, if any.

TO HAVE AND TO HOLD the same, together with all rights and appurtenances to the same belonging, unto the said party of the second part, and to the heirs and assigns of such party forever.

The said party of the first part hereby covenant that said party and the heirs, executors and administrators of such party, shall and will WARRANT AND DEFEND the title to the premises unto the said party of the second part, and to the heirs and assigns of such party, forever against the lawful claims of all persons whomsoever, excepting however, the general taxes for the calendar year 2002 and thereafter, and special taxes becoming a lien after the date of this deed.

IN WITNESS WHEREOF, the said party or parties of the first part has or have hereunto set their hand or hands the day and year first above written.


Hattie Fletcher

Boone County, Missouri
Unofficial Document

247

STATE OF MISSOURI }
County of BOONE }

ss.

On this 23d day of August, 2002,
before me personally appeared Hattie Fletcher, a single person,

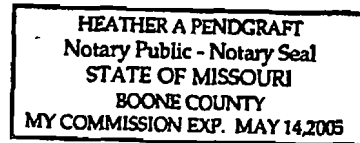
to me known to be the person or persons described in and who executed the foregoing instrument, and acknowledged that she executed the same as her free act and deed.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal in the County and State aforesaid, the day and year first above written.

My term expires: _____

Heather A. Pendgraft

Notary Public



CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

July Session of the April Adjourned

Term. 20 08


In the County Commission of said county, on the 3rd day of July 20 08

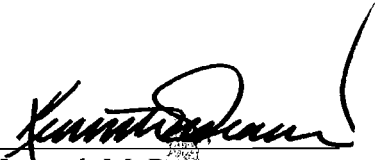
the following, among other proceedings, were had, viz:

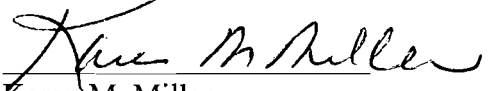
Now on this day the County Commission of the County of Boone does hereby authorize the use of the Commission Chambers on July 8, 2008, from 9:00 a.m. through 11:00 a.m. for a Jay Nixon for Governor press conference.


Done this 3rd day of July, 2008.

ATTEST:

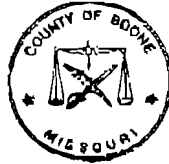

Wendy S. Noren
Clerk of the County Commission


Kenneth M. Pearson
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

Ken Pearson, Presiding Commissioner
Karen M. Miller, District I Commissioner
Skip Elkin, District II Commissioner



Roger B. Wilson
Boone County Government Center
801 East Walnut Room 245
Columbia, MO 65201-7732
573-886-4305 • FAX 573-886-4311

Boone County Commission

APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY FACILITIES

The undersigned organization hereby applies for a permit to use the Boone County Courthouse Grounds and/or Roger B Wilson Government Center or Centralia Satellite Office as follows:

Description of Use: Press Conference

Date(s) of Use: July 8, 2008

Time of Use: From: 9 a.m. thru 11 a.m.

Facility requested: Courthouse Grounds - Courtyard Square - Chambers - Rm220 - Rm208 - Rm139 Centralia Office

The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved:

1. To notify the Columbia Police Department and Boone County Sheriff's Department of time and date of use and abide by all applicable laws, ordinances and county policies in using Courthouse grounds or designated rooms.
2. To remove all trash or other debris that may be deposited (by participants) on the courthouse grounds and/or in rooms by the organizational use.
3. To repair, replace, or pay for the repair or replacement of damaged property including shrubs, flowers or other landscape caused by participants in the organizational use of courthouse grounds and/or carpet and furnishings in rooms.
4. To conduct its use of courthouse grounds and/or rooms in such a manner as to not unreasonably interfere with normal courthouse and/or Boone County Government building functions.
5. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use on the courthouse grounds and/or use of rooms as specified in this application.
6. Organizations and user groups must provide any and all equipment needed for their event or presentation (i.e.: TV, projector, microphones, etc.)

Name of Organization/Person: Jay Nixon for Governor

Organization Representative/Title: Sam Murphey / Deputy Press Secretary

Address/Phone Number: 8420 Delmar, Ste. 619, St. Louis, MO 63139 / 314-993-8686

Date of Application: July 2, 2008

PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY FACILITIES

The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.

ATTEST:

BOONE COUNTY, MISSOURI

Wendy S. Wren
County Clerk

[Signature]
County Commissioner

DATE: 7/3/08

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

July Session of the April Adjourned

Term. 20 08

In the County Commission of said county, on the

3rd

day of

July

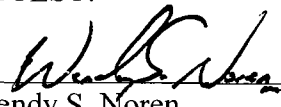
20 08

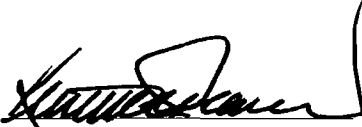
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to negotiate for a power generating facility in cooperation with Regional Economic Development, Inc. (REDI).

Done this 3rd day of July, 2008.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Kenneth M. Pearson
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner