

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

March Session of the January Adjourned

Term. 20 08

County of Boone

In the County Commission of said county, on the

13th

day of

March

20

08

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Agreement for Cost-Share for Installation of Alternative On-Site Sewer and System Maintenance with Richard and Tamela Wyatt. It is further ordered the Presiding Commissioner is hereby authorized to sign said agreement.

Done this 13th day of March, 2008.

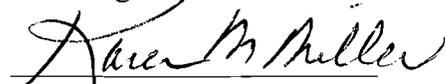
ATTEST:



Wendy S. Noren
Clerk of the County Commission



Kenneth M. Pearson
Presiding Commissioner



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

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 County of Boone } ea.

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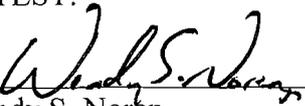
In the County Commission of said county, on the 13th day of March 20 08

the following, among other proceedings, were had, viz:

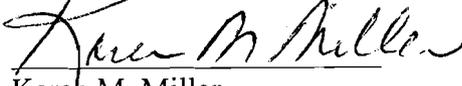
Now on this day the County Commission of the County of Boone does hereby authorize Aron Gish, Director of Information Technology, to over-hire into position #241-Senior Programming Analyst, and to move Allen McConnell into said position. This authorization is to take effect Monday, March 17, 2008, and end May 30, 2008.

Done this 13th day of March, 2008.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Kenneth M. Pearson
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

137-2008



BOONE COUNTY
Department of Information Technology
ROGER B. WILSON BOONE COUNTY GOVERNMENT CENTER
801 E. Walnut, Room 221
Columbia, MO 65201-4890
573-886-4315

Aron Gish

Director

Date: March 11th, 2008

From: Aron Gish

To: Ken Pearson, Presiding Commissioner
Karen Miller, District I Commissioner
Skip Elkin, District II Commissioner

Subject: Request to move Allen McConnell to Senior Programming Analyst

Cheryl Steffan, Senior Programming Analyst has issued notice to terminate her employment with Boone County effective May 30th, 2008.

This request is to move Allen McConnell who currently is the Supervisor, Programming and Analysis in to the position Cheryl Steffan will be leaving. Attached is Allen's request for this change in position.

I support this change in position for Allen and request if approved it will become effective Monday March 17th, 2008.

Attachments:

1. Employee request to change position
2. Auditor's Office analysis of 1170 Salary CY Projections with changes requested (3 Pages)

Thank you for your consideration.

From: Allen McConnell
To: Aron Gish
Date: 3/5/2008 3:06 PM
Subject: Request a change in position

To: Aron Gish, Director of Boone County IT
From: Allen McConnell
Date: March 5, 2008
Subject: Request a change in position

Dear Aron,

After careful consideration and long discussions with you, I would like to formally request a change in my position with the Boone County IT department. With Cheryl Steffan's recent submission of her resignation, effective May 30, 2008, I feel this is an opportunity for me to step into a Senior Programmer position and continue effective support for Boone County. At the same time I feel it will offer me relief from the pressures of both programming and supervising.

This has not been an easy decision and I fully understand that this change will require a cut in pay which we have discussed.

Please carefully consider this and let me know if these arrangements can be made.

Respectfully,

Allen McConnell

Aron Gish - 1170 position changes March 08.xls

From: Caryn Ginter
To: Aron Gish
Date: 3/5/2008 12:02 PM
Subject: 1170 position changes March 08.xls
Attachments:

Attached is the file showing the budget projections for Class 1. With the request you would be making, there is a budget excess still projected. (~\$38,352)

Assumptions I used for the calculations were:

1. Steffan working until May 31st and vacation payout of 60 hours.
2. McConnell moving to programmer analyst position on March 10th at rate of \$26.08.
3. Filing supervisor position on April 14th, first payroll 5/2/08 at mid-point.
4. All merit pool funds would be awarded. This was added to the last payroll amount.
5. New employees would participate in the 401A match @ \$25 each.

The first 4 payroll figures are actual amounts.

The reason 1/9/09 payroll is included is due to the fact that we will accrue a portion of that payroll back for the 2008 calendar days worked on the payroll.

Please let me know if you have any questions.

Caryn

1170 INFORMATION TECHNOLOGY
 Calculate FY2008 Class 1 CY Projections

Payroll Date	Payroll Number	10100 Salary & Wages	10110 Overtime	10120 Holiday Worked	10200 FICA	10300 Health Insurance	10325 Disability Insurance	10350 Life Insurance	10375 Dental Insurance	10400 Worker's Comp	10500 401A Match	10510 CERF Employer	Totals
1/11/2008	1	10,511.04	82.38		791.77	5,542.00	-	-	415.00	278.00	-	-	-
1/25/2008	2	26,277.63	-		1,963.68	-	-	-	-	-	215.00	60.03	60.03
2/8/2008	3	26,179.64	-		1,956.18	5,542.00	194.05	57.20	415.00	278.00	215.00	60.03	60.03
2/22/2008	4	24,356.81	57.99		1,821.76	-	195.22	57.20	-	-	190.00	60.03	60.03
3/7/2008	5	26,779.20			2,044.02	5,542.00	196.00	57.20	415.00	278.00	190.00	60.03	60.03
3/21/2008	6	26,604.40			2,030.64						215.00	60.03	60.03
4/4/2008	7	28,078.40			2,143.41	5,542.00	196.00	57.20	415.00	278.00	215.00	60.03	60.03
4/18/2008	8	28,078.40			2,143.41						215.00	60.03	60.03
5/2/2008	9	30,514.40			2,329.76	5,542.00	196.00	57.20	415.00	278.00	240.00	60.03	60.03
5/16/2008	10	30,514.40			2,329.76						240.00	60.03	60.03
5/30/2008	11	30,514.40			2,329.76						240.00	60.03	60.03
6/13/2008	12	31,014.20			2,367.99	5,542.00	196.00	57.20	415.00	278.00	240.00	60.03	60.03
6/27/2008	13	28,515.20			2,176.82						240.00	60.03	60.03
7/11/2008	14	28,515.20			2,176.82	5,542.00	196.00	57.20	415.00	278.00	240.00	60.03	60.03
7/25/2008	15	28,515.20			2,176.82						240.00	60.03	60.03
8/8/2008	16	28,515.20			2,176.82	5,542.00	196.00	57.20	415.00	278.00	240.00	60.03	60.03
8/22/2008	17	28,515.20			2,176.82						240.00	60.03	60.03
9/5/2008	18	28,515.20			2,176.82	5,542.00	196.00	57.20	415.00	278.00	240.00	60.03	60.03
9/19/2008	19	28,515.20			2,176.82						240.00	60.03	60.03
10/3/2008	20	28,515.20	-	-	2,176.82	5,542.00	196.00	57.20	415.00	278.00	240.00	60.03	60.03
10/17/2008	21	28,515.20	-	-	2,176.82						240.00	60.03	60.03
10/31/2008	22	28,515.20	-	-	2,176.82						240.00	60.03	60.03
11/14/2008	23	28,515.20	-	-	2,176.82	5,542.00	196.00	57.20	415.00	278.00	240.00	60.03	60.03
11/28/2008	24	28,515.20	-	-	2,176.82						240.00	60.03	60.03
12/12/2008	25	28,515.20	-	-	2,176.82	5,538.00	196.00	57.20	419.00	281.00	240.00	60.03	60.03
12/26/2008	26	28,515.20	3,359.63	-	2,433.83		523.73	55.60			240.00	60.03	60.03
1/9/2009	1	22,812.16	-	-	1,741.46							48.02	48.02
Total CY Projection		<u>741,447.88</u>	<u>3,500.00</u>	<u>-</u>	<u>56,726.09</u>	<u>66,500.00</u>	<u>2,873.00</u>	<u>742.00</u>	<u>4,984.00</u>	<u>3,339.00</u>	<u>5,775.00</u>	<u>1,548.77</u>	887,435.74
Budget		779,642.00	3,500.00	-	59,910.00	66,500.00	2,873.00	742.00	4,984.00	3,339.00	8,190.00	3,000.00	932,680.00
Remaining Balance		38,194.12	-	-	3,183.91	-	-	-	-	-	2,415.00	1,451.23	45,244.26

1170 INFORMATION TECHNOLOGY

Calculate FY2008 Class 1 CY Projections

Payroll Date	Payroll Number	Pos No. 66	Pos No. 105	Pos No. 160	Pos No. 177	Pos No. 241	Pos No. 424	Pos No. 436	Pos No. 462	Pos No. 527	Pos No. 613	Pos No. 620	Pos No. 632	Pos No. 635	Pos No. 677	Total
1/11/2008	1															
1/25/2008	2															
2/8/2008	3															
2/22/2008	4															
3/7/2008	5	3,077.60	-	1,500.80	1,599.20	3,042.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	26,779.20
3/21/2008	6	3,077.60	-	1,500.80	1,599.20	4,085.60	1,218.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	26,604.40
4/4/2008	7	3,077.60	2,692.00	1,500.80	1,599.20	4,085.60	-	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,078.40
4/18/2008	8	3,077.60	2,692.00	1,500.80	1,599.20	4,085.60	-	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,078.40
5/2/2008	9	3,077.60	2,692.00	1,500.80	1,599.20	4,085.60	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	30,514.40
5/16/2008	10	3,077.60	2,692.00	1,500.80	1,599.20	4,085.60	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	30,514.40
5/30/2008	11	3,077.60	2,692.00	1,500.80	1,599.20	4,085.60	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	30,514.40
6/13/2008	12	3,077.60	2,692.00	1,500.80	1,599.20	4,585.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	31,014.20
6/27/2008	13	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
7/11/2008	14	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
7/25/2008	15	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
8/8/2008	16	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
8/22/2008	17	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
9/5/2008	18	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
9/19/2008	19	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
10/3/2008	20	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
10/17/2008	21	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
10/31/2008	22	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
11/14/2008	23	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
11/28/2008	24	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
12/12/2008	25	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
12/26/2008	26	3,077.60	2,692.00	1,500.80	1,599.20	2,086.40	2,436.00	2,128.00	2,108.00	1,379.20	2,206.40	2,004.80	1,530.40	2,220.00	1,546.40	28,515.20
1/9/2009	1	2,462.08	2,153.60	1,200.64	1,279.36	1,669.12	1,948.80	1,702.40	1,686.40	1,103.36	1,765.12	1,603.84	1,224.32	1,776.00	1,237.12	22,812.16
Total CY Projection		<u>70,169.28</u>	<u>55,993.60</u>	<u>34,218.24</u>	<u>36,461.76</u>	<u>63,020.12</u>	<u>49,450.80</u>	<u>48,518.40</u>	<u>48,062.40</u>	<u>31,445.76</u>	<u>50,305.92</u>	<u>45,709.44</u>	<u>34,893.12</u>	<u>50,616.00</u>	<u>35,257.92</u>	<u>654,122.76</u>