263 -2008

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	ea.	May Session of the Apr	Term. 20	08		
<b>County of Boone</b>	J					
In the County Commission	n of said county, on the	29 <sup>th</sup>	day of	May	20	08

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby accept the attached certification from the County Clerk and Election Authority regarding the formation of the Village of Yahweh under the provisions of 78.020 RSMo. as revised.

Pursuant to the provisions of 80.040 RSMo. as revised, the County Commission has a mandatory, not discretionary, duty to appoint 5 qualified residents to serve as the initial Board of Trustees if the incorporation of said Village is adopted by the qualified voters.

Now therefore, the County Commission hereby denies to place the issue of the incorporation of the Village of Yahweh until such time as the number of qualified voters is sufficient to allow the County Commission to meet its mandatory obligations under 80.040.

The Clerk is further directed to notify the petitioners to resubmit the petition at such time that the qualified voters is sufficient to allow the County Commission to constitute a Board of Trustees.

Done this 29<sup>th</sup> day of May, 2008.

ATTEST:

Wendy S.'Noren Clerk of the County Commission

Kenneth M. Pearson Presiding Commissioner

lle Ux On

Karen/M. Miller District I Commissioner

Skip Elkin District II Commissioner



WENDY S. NOREN BOONE COUNTY CLERK 801 E WALNUT RM 236 COLUMBIA, MO. 65201 573-886-4295 FAX 573-886-4300

To the County Commission of the County of Boone:

I, Wendy S. Noren, hereby certify that the attached petition for incorporation of the Village of Yahweh contains the signatures of 2 registered voters. I further certify that within the boundaries of the proposed Village there are 4 registered voters.

I further certify that within the boundary of the proposed Village of Yahweh there are three(3) registered voters who are qualified to vote in an election. Our records indicate that one (1) inactive registered voter no longer resides within the boundaries of the proposed village and is not eligible to vote in an election until filing a signed statement confirming residency at an address in Boone County and within the boundaries of the proposed Village. Pursuant to state and federal law, this voter is included in the total number of registered voters until after the November, 2010 General Election unless the voter requests removal in writing or registers to vote in another jurisdiction.

I further certify that the petition submitted constitutes at least 15% of the registered voters of the proposed Village of Yahweh.

Given under my hand and seal this 21st day of May, 2008.

Wendy S. Noren Boone County Clerk

(SEAL)

#### IN THE COUNTY COMMISSION OF BOONE, STATE OF MISSOURI

#### IN RE: INCORPORATION OF THE VILLAGE OF YAHWEH (YÄ' WÅ)

#### PETITION FOR INCORPORATION OF VILLAGE OF YAHWEH (Section 72.080 Revised Statutes of Missouri 2007)

60

COMES NOW the undersigned, being more than fifteen percent of the registered voters in the area proposed to be incorporated and hereinafter described and located in Section 20 of Township 51 North, Range 12 West, in Boone County, Missouri, and hereby petition the County Commission to establish a village, pursuant to Section 72.080 (2007) of the Revised Statutes of Missouri, and further state as follows:

1. That the undersigned hereby petitions the County Commission of Boone County, Missouri, to incorporate as a village to be known as the Village of YAHWEH, Missouri, within the following described area described in metes and bounds as follows:

Legal description in metes and bounds described on Exhibits A, B and C attached hereto and made a part hereof, and a plat thereof, attached hereto and attached as Exhibits D, E and F.

- 2. That the estimated population of the area sought to be incorporated is less than one hundred (100) inhabitants and approximately five (5) in number, and that the approximate assessed valuation of all real estate is Two Hundred Sixty Thousand Five Hundred Nineteen Dollars (\$260,519) and the personal property is Zero dollars (\$0.00) within the area.
- 3. That the area to be incorporated is not adjacent to or within two (2) miles of any existing city.
- 4. That there are fewer than 100 residents in the area to be incorporated therefore a declaration of the ability to furnish municipal services to the area is not necessary.
- 5. The undersigned further pray the Honorable County Commission of Boone County, Missouri, that they be incorporated as the Village of YAHWEH, Missouri. Your Petitioners further state that it is in the best interest of all parties concerned with the area hereinbefore described to be incorporated as a village.

6. That the undersigned further petition the Commission for the County of Boone, State of Missouri, that the question of incorporation be submitted to the voters at the next election.

Dated this 8<sup>th</sup> day of January, 2007

Registered Voters Signatures:

Farrel Pride	20151 N. Rt V, Sturgeon Molos	284 38
PRINT NAME	PRINT ADDRESS	AGE
Signature: Faue	Pride Date: 1-8-3	2008
VALERIE K. PRIDE	20151 N. R. V. STURGEON MO G. PRINT ADDRESS	5284 36 yrs.
PRINT NAME	PRINT ADDRESS	AGE
Signature: <u>Jalu</u>	Qili Date: 1-8-20	008

#### EXHIBIT A

A PORTION OF THE NORTH 660' OF THE SOUTHEAST QUARTER (SE 1/4) OF SECTION TWENTY (20), TOWNSHIP 51 NORTH, RANGE 12 WEST, BOONE COUNTY, MISSOURI, AND IS MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 1" IRON PIPE FOUND AT THE EAST 1/4 CORNER OF SECTION 20, TOWNSHIP 51 NORTH, RANGE 12 WEST, AS SHOWN BY THE SURVEY RECORDED IN BOOK 975, PAGE 405; THENCE S00°37'15"W ALONG THE EAST LINE OF SAID SECTION 20, A DISTANCE OF 305.63' TO A 1/2" IRON ROD SET THE INTERSECTION WITH THE SOUTH RIGHT OF WAY OF STATE ROUTE "V" AND THE POINT OF BEGINNING;

THENCE CONTINUE ALONG SAID EAST SECTION LINE S00°37'15"W, A DISTANCE OF 354.52' TO A 3/4" IRON PIPE FOUND;

THENCE LEAVING SAID EAST SECTION LINE N88°10'00"W, A DISTANCE OF 415.83' TO A 1/2" IRON ROD SET;

THENCE LEAVING SAID SOUTH LINE N20°44'45"E, A DISTANCE OF 244.00 FEET TO A 1/2" IRON ROD SET;

THENCE N52°59'50"W, A DISTANCE OF 149.70 FEET TO A 1/2" IRON ROD SET;

THENCE N85°15'55"W, A DISTANCE OF 697.63 FEET TO A 1/2" IRON ROD SET;

THENCE N00°52'50"E, A DISTANCE OF 307.67 FEET TO A 1/2" IRON ROD SET AT THE INTERSECTION WITH THE EAST-WEST QUARTER SECTION LINE;

THENCE ALONG SAID QUARTER SECTION LINE S88°10'00"E, A DISTANCE OF 804.93 FEET TO A 1/2" IRON ROD SET AT THE INTERSECTION WITH THE SOUTHWESTERLY RIGHT OF WAY OF STATE HIGHWAY "V";

THENCE ALONG SAID RIGHT OF WAY 46.81' ALONG A 985.01' RADIUS CURVE TO THE LEFT (HAVING A CHORD BEARING OF S35°18'55"E AND A CHORD DISTANCE OF 46.81') TO A 1/2" IRON ROD SET;

THENCE CONTINUE ALONG SAID RIGHT OF WAY S53°19'25"W, A DISTANCE OF 5.00 FEET TO A 1/2" IRON ROD SET;

THENCE 421.99' ALONG A 990.01' RADIUS CURVE TO THE LEFT (HAVING A CHORD BEARING OF S48°53'15"E AND A CHORD DISTANCE OF 418.80') TO THE POINT OF BEGINNING;

THE ABOVE TRACT OF LAND CONTAINS 10.09 ACRES, MORE OR LESS, AND IS A PORTION OF THE SAME LAND DESCRIBED BY DEED RECORDED IN BOOK 1861, PAGE 618 OF THE BOONE COUNTY RECORDS. SUBJECT TO EASEMENTS AND RESTRICTIONS OF RECORD OR NOT OF RECORD, IF ANY.

#### EXHIBIT B

A PORTION OF THE NORTH 660' OF THE SOUTHEAST QUARTER (SE 1/4) OF SECTION TWENTY (20), TOWNSHIP 51 NORTH, RANGE 12 WEST, BOONE COUNTY, MISSOURI, AND IS MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 1" IRON PIPE FOUND AT THE EAST 1/4 CORNER OF SECTION 20, TOWNSHIP 51 NORTH, RANGE 12 WEST, AS SHOWN BY THE SURVEY RECORDED IN BOOK 975, PAGE 405; THENCE S00°37'15"W ALONG THE EAST LINE OF SAID SECTION 20, A DISTANCE OF 660.15' TO A 3/4" IRON PIPE FOUND AT THE SOUTHEAST CORNER OF THE NORTH 660' OF THE NORTHEAST QUARTER OF SAID SECTION 20; THENCE LEAVING SAID EAST SECTION LINE N88°10'00"W ALONG THE SOUTH LINE OF SAID NORTH 660 FEET, A DISTANCE OF 415.83' TO A 1/2" IRON ROD SET AT THE POINT OF BEGINNING;

THENCE LEAVING SAID SOUTH LINE N20°44'45"E, A DISTANCE OF 244.00 FEET TO A 1/2" IRON ROD SET;

THENCE N52°59'50"W, A DISTANCE OF 149.70 FEET TO A 1/2" IRON ROD SET;
THENCE N85°15'55"W, A DISTANCE OF 697.63 FEET TO A 1/2" IRON ROD SET;
THENCE N00°52'50"E, A DISTANCE OF 307.67 FEET TO A 1/2" IRON ROD SET AT THE INTERSECTION WITH THE EAST-WEST QUARTER SECTION LINE;
THENCE N88°10'00"W ALONG SAID QUARTER SECTION LINE, A DISTANCE OF 1,549.11 FEET TO A 1/2" IRON ROD SET AT THE CENTER OF SAID SECTION 20;
THENCE S01°04'30"W ALONG THE NORTH-SOUTH QUARTER SECTION LINE , A DISTANCE OF 660.06 FEET TO A 1/2" IRON PIPE FOUND;
THENCE LEAVING THE NORTH-SOUTH QUARTER SECTION LINE S88°10'00"E, A DISTANCE OF 2,285.52' TO THE POINT OF BEGINNING;

THE ABOVE TRACT OF LAND CONTAINS 29.38 ACRES, MORE OR LESS, AND IS A PORTION OF THE SAME LAND DESCRIBED BY DEED RECORDED IN BOOK 1861, PAGE 618 OF THE BOONE COUNTY RECORDS. SUBJECT TO EASEMENTS AND RESTRICTIONS OF RECORD OR NOT OF RECORD, IF ANY.

EXHIBIT C

A PORTION OF THE NORTH HALF (N 1/2) OF SECTION TWENTY (20), TOWNSHIP 51 NORTH, RANGE 12 WEST, BOONE COUNTY, MISSOURI, AND IS MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 5/8" IRON ROD FOUND AT THE CENTER OF SECTION 20;

THENCE S88°10'10"E, ALONG THE QUARTER-SECTION LINE A DISTANCE OF 2,354.03' TO THE WEST RIGHT-OF-WAY OF STATE ROUTE V;

THENCE NORTHERLY ALONG SAID RIGHT-OF-WAY 549.15' ALONG AN ARC TO THE RIGHT WITH A RADIUS OF 985.01', AND A CHORD THAT BEARS N17°58'55"W, A DISTANCE OF 542.07' TO A 1/2" IRON ROD SET:

THENCE CONTINUE ALONG SAID RIGHT-OF-WAY N02°00'40"W, A DISTANCE OF 197.24' TO A 1/2" IRON ROD SET;

THENCE LEAVING SAID RIGHT-OF-WAY S90°00'00"W, A DISTANCE OF 3,496.58' TO A 1/2" IRON ROD SET;

THENCE S02°10'10"W, A DISTANCE OF 586.59' TO THE QUARTER-SECTION LINE AND A 1/2" IRON ROD SET;

THENCE S87°48'25"E, ALONG SAID QUARTER-SECTION LINE, A DISTANCE OF 1,341.21' TO THE POINT OF BEGINNING.

THE ABOVE TRACT OF LAND CONTAINS 53.06 ACRES, MORE OR LESS, AND IS A PORTION OF THE SAME LAND DESCRIBED BY DEED RECORDED IN BOOK 665, PAGE 784 OF THE BOONE COUNTY RECORDS. SUBJECT TO EASEMENTS AND RESTRICTIONS OF RECORD OR NOT OF RECORD, IF ANY.

#### IN THE COUNTY COMMISSION OF BOONE, STATE OF MISSOURI

#### IN RE: INCORPORATION OF THE VILLAGE OF YAHWEH (YÄ' WĀ)

#### ADDENDUM TO THE PETITION FOR INCORPORATION OF VILLAGE OF YAHWEH (Section 72.080 Revised Statutes of Missouri 2007)

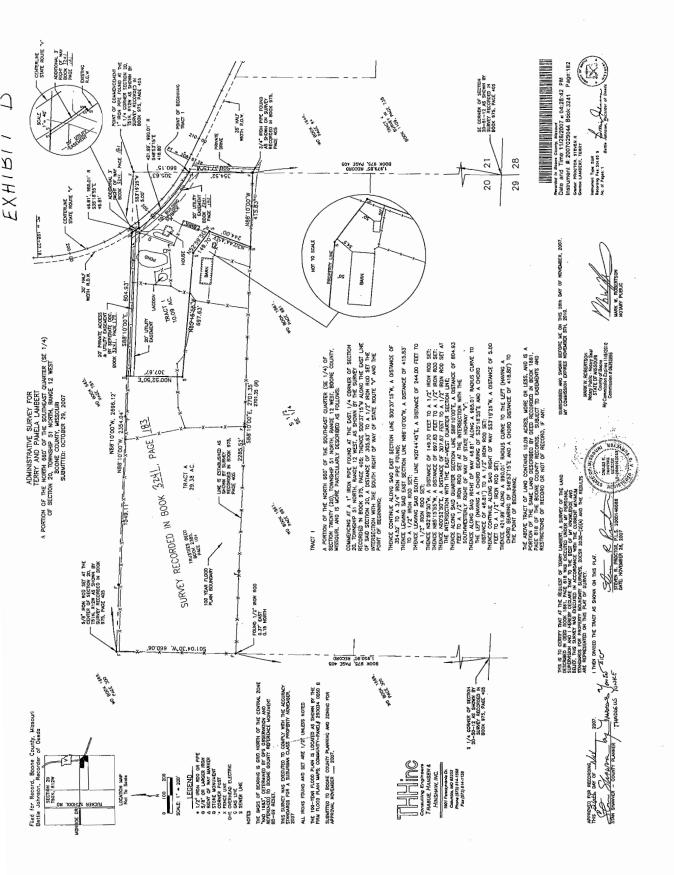
COMES NOW the undersigned, being more than fifteen percent of the registered voters in the area proposed to be incorporated and hereinafter described and located in Section 20 of Township 51 North, Range 12 West, in Boone County, Missouri, and hereby petition the County Commission to establish a village, pursuant to Section 72.080 (2007) of the Revised Statutes of Missouri, and further state as follows:

- 1. That the undersigned filed a petition on or about January 9, 2008 requesting the incorporation of a village to be known as the Village of YAHWEH, Missouri, which was submitted and met the requirements of Section 72.080 Revised Statutes of Missouri 2007 in their entirety.
- 2. That petitioners have been advised by legal counsel for Boone County, Missouri, that in order for clarification the County would like to have an additional metes and bounds description of the area to be incorporated. Said additional metes and bounds description would contain only the metes and bounds description of the outer boundary line of the proposed area to be incorporated, and would provide a unifying perimeter boundary for said village.
- 3. That in order to comply with the County's request, the petitioners hereby file this addendum and incorporate it into their original petition, making it a part thereof.
- 4. Legal description in metes and bounds for the perimeter unifying boundary line and plat thereof, are hereby incorporated into the original petition filed on or about January 9, 2008, and attached hereto as exhibit G.
- 5. That the undersigned further petition the Commission for the County of Boone, State of Missouri, that the question of incorporation be submitted to the voters at the next election.

1 \* \* \*

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Registered Voters Si	ignatures:		21.11	
Farrel	Gene Pride	20151 N. R. Sturgeon M	0 65284	39
PRINT NAME	PRINT A	DDRESŚ	AGE	
Signature: fau	el Gene Pride	Date: March	20, 2008	
VALERIE KAY I	9/1DE 20151 N.	R+ V. STURGED	DN MO-6528	14 Bloyes
PRINT NAME	PRINT A	DDREŚS	AGE	
Signature: <u>Jalen</u>	eXPile	Date: March	20, 2008	
		, ,	MAR	2 1 2008



# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI County of Boone	May Session of the April Adjourned	Term. 20	08
County of Boone			
In the County Commission of said county, on the	29 <sup>th</sup> day of	May 20	08
the following, among other proceedings, were had, viz	•		

Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the Victims of Crime Act Grant renewal application.

Done this 29<sup>th</sup> day of May, 2008.

ATTEST:

Wendy S. Noren

Clerk of the County Commission

Kenneth M. Pearson Presiding Commissioner

hille. are.

Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner



# **Office of the Boone County Prosecuting Attorney**

DANIEL K. KNIGHT, Prosecutor

705 E. Walnut Street – Courthouse Columbia, Missouri 65201-4485

573-886-4100 FAX: 573-886-4148

DATE: May 21, 2008

TO: Commissioner Pearson Commissioner Miller Commissioner Elkin

FROM: Daniel Knight Boone County Prosecuting Attorney

Damil & Knight

RE: Victims of Crime Act (VOCA) Grant Renewal Application

I respectfully request your approval to apply for continuing funds for our Victim Response Team from the Department of Public Safety. The Victim Response Team is a continuing collaboration of agencies in Boone County dedicated to serving crime victims. To date in this grant cycle the Prosecutor's Office Victim Response Team has provided services to over 1500 victims.

We have been receiving grant funds from VOCA since 1993. The federal share request is \$45,749.68 and the local match is \$11,437.42. The matching funds are derived from the salary of our Victim Assistant.

The grant funds will be used for the salary of our Victim Specialist.

If you have any questions, please feel free to contact Bonnie Adkins.

Thank you for your consideration of this request.

VOCA APPLICATION SUMMARY REPORT								
Agency Name Boone County Prosecuting	Attorney	Program Ti	<sup>tle</sup> Victim Respo	nse Team				
Authorized Official Name and Address Name: Kenneth Pearson Address: 801 E. Walnut Street	Project Director Name: Bonnie J. A Address: 705 E. Wa	dkins	Name:	Contact Person Bonnie J. A s: 705 E. Wa				
City:         Columbia           State/Zip:         MO 65201           E-Mail:         kpearson@boonecountymo.org           Phone Number:         573         886         4305           Fax Number:         573         886         4311	City: Columbia State/Zip: MO 65201 E-Mail: badkins@ Phone Number: (573 Fax Number: (573	boonecounty _)_8864	Image: mailed with the second seco	Number: (	1-4485 boonecountymo. ) 886 - 4112 ) 886 - 4148			
Total Amount of VOCA Funds Requested \$45,749.68         Prorate the VOCA Funds Requested (give dollar amount at \$16,012.38         35       % Domestic Violence         26,534.82       58         % Total Underserved (\$ and % mu         Description of Underserved         Burgl/Stealing/Forgery/Tamper         Assault (non domestic) Peace Disturbance         Property Damage/Trespess/Property Crim	nd percentage) by types of e <u>\$1,829.99</u> and Other (Break out total st equal S and % Total U d/Other e	% Cl of Underserved/ inderserved and P	hild Abuse <u>\$_1,3</u> Other and prorate Tota	372.49 al below)	3 % Sexual Assault			
ACA/UUW (Weapons Offenses) Underserved Victims		₽ S	530.70 796.05	2	%			
Indicate the anticipated number of victims to be served by t If a domestic violence shelter, indicate the anticipated number to be served in shelter or outreach services, the number of a	per of women and children		t including hotline cal		_Hotline Calls			
the anticipated number of bednights. Geographic Area(s) to be served by this VOCA project: BC	one County. Misso		Bednights	<u> </u>				
			kisting Project 🗹 (	Continue a Previe	ously Funded VOCA Project			
Give a brief summary of the VOCA project. (Please type th	e description on this form.	)						
The Victim Response Team is comprised of Universities and the community. Each case one of the members of the Victim Response case progress and their rights as a victim. Of of domestic violence, brief counseling for par network. In addition the Victim Response T restitution management, victim impact state applications, escorts to court proceedings of Victim Response Team strives to expand an our volunteer program, which has included s William Woods and the community. Our vol volunteer program is to provide additional st readily.	a handled by the Bo a Team who is response our Victim Specialis urents of children whe eam provides explain ments, assistance of r depositions and in ad improve services students from the U unteers are a crucial	one County onsible for no at provides or no have been nation of leg completing M formation as to victims in niversity of M al part of our	Prosecuting Atto otifying the victin risis intervention in sexually abuse gal procedures, r lissouri Crime Vi to how the case Boone County. Aissouri, Stephe Victim Respons	orney's Offic ns and infor with rape vi ad and an ex- notification o ictims Comp e is finally re We continu- ns College, se Team. O	e is assigned to ming them of their ictims and victims densive referral of court dates, bensation Fund esolved. The ually try to enhance Columbia College, ur goal for the			

APPLICATION FOR FUNDING

Missouri Department of Public Safety Office of the Director P.O. Box 749 Jefferson City, MO 65102



	plication must l	be typewritten. Please rel	fer to the enclosed instruc	tions to complete th	is form.			
CTION 2 - GRANT PROGRAMS						-		
VOCA – Victims of Crime Act	_	- State Services to Vict		STOP - Stop V	•		-	
☐ JAG – Justice Assistance Grant		P – Mo. Crime Lab Upgr	-					
CLAP Crime Lab Assistance Program	_		rcement Block Grant/JAG				-	
Title V – Delinquency & Youth Violence Prevention		- Juvenile Justice Form		JAIBG - Juveni	-		e Block Grant	
EUDL - Enforcing Underage Drinking Laws	Paul C	overdell National Foren	sic Sciences Grant ICCG – Internet Cyber Crime Grant					
SECTION 3 - APPLICANT AGENCY	FAX	573-886-4148						
Boone County Prosecuting Attorney	PHONE	573-886-4100	VICTIM RESPO					
705 E. Walnut Street			SECTION 9 - TYP				Continuation	
ατγ Columbia	STAT MO	E ZIP 65201					Continuation	
Faith-Based (Religiously Affiliated) Organization			SECTION 10 - CU		ACT NUMBER	5		
SECTION 4 - APPLICANT AUTHORIZED OFFI			-2005-VOCA	-0098				
NAME	FAX	573-886-4311						
Kenneth Pearson	PHONE	573-886-4305	SECTION 11 - AP	PLICANT AGEN	CY'S FEDERA	LTAX	I.D. #	
nnle Presiding Commissioner		43-600034	9					
AGENCY			SECTION 12 - PR	OGRAM CATEG	ORY			
801 E. Walnut Street								
ADDRESS								
СПТҮ	STATE	ZiP	SECTION 13 - CO	NTRACT PERIC	0			
Columbia	мо	65201	BEGINNING DATE 1	0 1 2008	ENDING D	ATE 9	31 2009	
CTION 5 - APPLICANT PROJECT DIRECTO			SECTION 14 - TY	PE OF PROJECT				
.₄∈ Bonnie J. Adkins	FAX PHONE	573-886-4148 573-886-4112	Statewide	🛄 Regiona	i 🗹	Local		
	Address:		SECTION 15 - PR	OGRAM INCOME				
Office Administrator bac	lkins@boo	onecountymo.org	Will Program Incom	ne be generated?	Yes	7	No	
Boone County Prosecuting Attorney			SECTION 16 - BU	DGET			TOTAL COST	
ADDRESS 705 E. Walnut Street			PERSONNEL				57,187.10	
City Columbia	STATE	ZIP 65201-4485	VOLUNTEER MAT	СН				
SECTION 6 - APPLICANT FISCAL OFFICER			TRAVEL					
Kay Murray	FAX	573-886-4369						
TITLE	PHONE	573-886-4365	EQUIPMENT					
Boone County Treasurer			SUPPLIES/OPERA	TIONS				
Boone County Treasurer's Office			CONTRACTUAL			_		
ADDRESS 801 E. Walnut Street Room 112								
	STATE	ZIP	RENOVATION/COI	INSTRUCTION				
Columbia SECTION 7 - NON-PROFIT BOARD CHAIRPER		65201	TOTAL PROJECT	COSTS			57,187.10	
NAME	FAX				00	0/	45 740.00	
	PHONE		FEDERAL/STATE		80	%	45,749.68	
			LOCAL MATCH SH		20	%	11,437.42	
AGENCY			SECTION 17 - AUT	HORIZED OFFIC	CIAL'S SIGNAT	URE		
ADDRESS	DDRESS			$\frown$	1			
CITY	STATE	ZIP	Y	2		5	30/08	
	UNIC	L"	Signature	- un		/-	ate	

PERSONNE	PERSONNEL			PROJECT TITLE: Victim Response Team					
INSTRUCTIONS			APPLICANT A	AGENC	CY:				
<ol> <li>Include all personn</li> <li>Under Title or Post</li> <li>Under Name of the who will fill each percent Of Time to percent Of Time to 5. The Total Costs she (Salary/Month) x employed.</li> </ol>	<ol> <li>Under the Fr benefits such medical insur included in th separately. A</li> <li>Under the clo formula for c</li> <li>Enter the tota</li> </ol>	as socia rance, etc ne health All fringe oumn ent omputin	I security, v c. If dental a insurance p benefits pr itled <b>Basis</b> f g the cost for	vorkers' comp and vision inso premium they covided must for Cost Estion for each fringe	ensatio surance should be iten mate, e	on, are not be listed nized. enter the			
Title or Position		Name of Individual	Salary Per Month	PT or FT	% Of Time On Project	Months To Be Employed	,	Total Costs	
Victim Specialist	Ма	rk Koch	3,812.47	FT	100%	12.00		45,749.68	
Victim Assistant	Jov	yce Thomassen	953.12	FT	100.00	12.00		11,437.42	
							\$ 57		
					S	JBTOTAL	\$ 57,	187.10	
FRINGE BENEFIT		BASIS FOR	COST ESTIM	IATE					
F.I.C.A. & Medicare ( PENSION/RETIREM LIFE INSURANCE MEDICAL INSURAN UNEMPLOYMENT COMPENSATION WORKERS' COMPENSATION LI OTHER (PLEASE IDENTIFY)	ent Ice				SUI	BTOTAL	\$		
State/Federal Share	\$	45,749.68							
Local Match Share	\$	11,437.42	TOTAL P	ERSO	NNEL C	OSTS	\$	57,187.10	
	<u> </u>								

# PERSONNEL INFORMATION Grant Project Staff Only

St	aff Member	Brief List of Experience and Current Job Responsibilities
1.	Mark Koch (Name) Victim Specialist	Registered/licensed Occupational Therapist. Has extensive experience working w/domestic & sexual violence. Responsibilities include crisis intervention w/rape & dom viol victims, brief counseling 2/parents of sexually abused children, social services referrals, assist victims of asslt, sex offenses, stalking, murder & kidnapping. Provide victims w/info about
	(Title)	Crime Victims Comp & assist w/Victim Impact Statements.
2.	Joyce Thomassen (Name) Victim Assistant (Title)	Bachelor of Arts in Psychology w/minor in Education. Responsible for assisting victims of property crimes. i.e. burglary, stealing, robbery, forgery, property damage as well as domestic and sexual violence. Orient victims to the judicial process and refer to social services providers. Assist victims w/information about Crime Victims Comp and assist w/Victim Impact Statements.
3.	(Name)	
	(Title)	
4.	(Name)	
	(Title)	
5.	(Name)	
	(Title)	
6.	(Name)	
	(Title)	

# JOB DESCRIPTION BOONE COUNTY PROSECUTING ATTORNEY'S OFFICE

#### VICTIM SPECIALIST VICTIM RESPONSE TEAM STATUS: FULL-TIME

#### **RESPONSIBILITIES:**

The responsibilities of the Crime Victim Specialist in the Boone County Prosecuting Attorney's Office include, but are not limited to the following:

- Contact and assist victims of crime and their families with problems related to the crime.
- Provide crisis counseling to victims in situational crisis, i.e. victims of rape, victims of domestic violence and families of homicide victims.
- Provide brief counseling for parents of children who have been sexually abused.
- Assess needs of victims of crime, provide support and recommend and locate community resources for services.
- Maintain a high degree of cooperation and communication with community agencies and individuals who work with sexually abused children and adults as well as domestic violence services.
- Review all new case files to identify victims, with special emphasis on child victims of crime, sexual assault, domestic violence and victims of DWI accidents.
- Interview and provide emotional support for victims of crime.
- Consult and collaborate with attorneys, investigators and other staff members regarding care, problems and solutions for victims of crime.
- Orient victims to the judicial process.
- Provide information to victims with regard to all court appearances and case status.
- Orient child victims to courtroom practices, procedures and personnel.
- Assist victims with all forms and applications for Crime Victim's Compensation Fund.
- Escort victims to court.
- Supervise social work student interns, including training, consultation and performance evaluation.
- Advise victims of their right to appear personally or by counsel at the final sentencing.
- Advise victims of final disposition of their case.
- Provide information of post-conviction activity by Board of Probation & Parole.
- Provide victims with program evaluation forms and respond to internal and state evaluations.
- Document services provided to victims of crime.

## **REQUIRED KNOWLEDGE, SKILLS AND ABILITIES**

Masters degree in social work, counseling or psychology or equivalent combination of education and experience.

Minimum of 2 years experience in related field

Excellent oral and written communication skills

Ability to communicate and provide brief counseling for children & adults Educated in cultural awareness and possess the ability to communicate and be non-biased to others who may have a different ethnic, socio-economic background, race or religion.

Thorough knowledge of the judicial process

Thorough knowledge of the issues of domestic violence.

Thorough knowledge of the issues of sexual assault for both adults and children. Knowledge of local area referral services.

Ability to work independently as well as part of a team to meet the needs of victims of crime.

# JOB DESCRIPTION BOONE COUNTY PROSECUTING ATTORNEY'S OFFICE

#### VICTIM ASSISTANT VICTIM RESPONSE TEAM STATUS: FULL-TIME

#### **RESPONSIBILITIES:**

The responsibilities of the Victim Assistant in the Boone County Prosecuting Attorney's Office include, but are not limited to the following:

- Review new case files to identify victims of property crimes.
- Provide assistance for victims of burglary, robbery, stealing, property damage, receiving stolen property, tampering, arson, and leaving the scene.
- Act as the liaison between the attorney and victims of property crimes.
- Contact property crime victims and provide them with a victim information packet.
- Advise property crime victims of their rights.
- Orient victims to the judicial process.
- Responsible for coordination and supervision of the Volunteer Program.
- Contact the victim, inform them that the case was filed and that the court will be requesting restitution and they need to provide documentation to prove their loss to assist us including estimates, repairs, insurance documentation.
- Determine who the victim's insurance company is, if they submitted a claim and what their deductible is.
- Make contact with the victim's insurance company. Get documentation from that insurance company regarding payment on the claim.
- Complete proper documentation forms for restitution and create victim file to be filed in main office files.
- If case is disposed when restitution is finally determined send memo to judge and Clerk's Office
- Assist property crime victims in filling out Victim Impact Form.
- Expedite the return of personal property.
- Refer victims to the Crime Victim Specialist as needed.
- Communicate to victims of property crimes the final disposition of their case.
- Provide property crime victims with program evaluation forms.
- Provide confidential victim information (name, address) to Missouri Department of Corrections for notification of victim's rights relative to the parole process if applicable.
- Any other duties as designated by the Chief Investigator, Office Administrator or Prosecuting Attorneys.

## **REQUIRED KNOWLEDGE, SKILLS AND ABILITIES**

Minimum of 4 years related experience, or combination of education & experience

Supervisory and victim related experience preferred

High School Diploma or equivalent

Excellent oral and written communication skills

Educated in cultural awareness and possess the ability to communicate and be non-biased to others who may have a different ethnic, socio-economic background, race or religion.

Thorough knowledge of the judicial process Ability to work independently as well as part of a team to meet the needs of victims of crime.

# **Prosecuting Attorney**

# Dept. No. 1261

# Annual Budget

100 CORENAL INDU 2007 2018 2018 2018 2017 2017 2018 2018 2018 2018 2018 2018 2018 2018		PROSECUTING ATTORNEY							1 0110
ACT DESCRIPTION ACTUAL REVISIONS PROJECTED REQUEST REQUEST BUDGET SUBJECTAL COMMERSIONEL STATES CONTRACTOR SUBJECT SUBJECTAL COMMERSIONEL SUBJECT S	100	GENERAL FUND							
JITTERCOVERMENTAL SAVANCE         67,725         67,725         67,725         64,252         5           SUBTOTAL	ACCT	DESCRIPTION							
CHARGES TOB. SERVICES         28,902         29,900         30,202         30,202         0         30,202         4           3542         CELLER DESENSELL CONCES         21,100         22,000         30,000         0         30,000         1           3547         F.A.         FEESE         144,444         152,2460         120,000         130,000         1           3626         FEENE         0         0         10,032         0         0         0           3626         FEENE         144,444         152,2460         120,000         14.000         0         0           SUBTOTAL         0 <td></td> <td>INTERGOVERNMENTAL REVENUE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		INTERGOVERNMENTAL REVENUE							
353 REIND FREENULTY NOTICE       28,002       28,000       30,202       30,202       40,202       30,202       4         3540 COLLARCTION FEES       114,140       155,660       120,000       130,000       0       130,000       14         SUPERTIAL       195,146       206,760       176,720       190,202       0 </td <td></td> <td>SUBTOTAL ************************************</td> <td>67,725</td> <td>67,725</td> <td>67,725</td> <td>64,252</td> <td>0</td> <td>64,252</td> <td>5-</td>		SUBTOTAL ************************************	67,725	67,725	67,725	64,252	0	64,252	5-
353 REIND FREENULTY NOTICE       28,002       28,000       30,202       30,202       40,202       30,202       4         3540 COLLARCTION FEES       114,140       155,660       120,000       130,000       0       130,000       14         SUPERTIAL       195,146       206,760       176,720       190,202       0 </td <td></td> <td>CHARGES FOR SERVICES</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		CHARGES FOR SERVICES							
JUNI LINU LINU         LINU LINU <thlinu<linu< th=""></thlinu<linu<>		8 REIMB PERSONNEL/PROJECTS					0		
SUBTOTAL         195,146         206,760         178,202         190,202         6           3826         FIGUELLAMECOS         0         0         0,032         0         0         0           SUBTOTAL         0         0         0,032         0         0         0         0           TOTAL REVENCE         262,871         274,465         255,959         254,454         0         254,454         0         254,454         0         254,454         0         254,454         0         254,454         0         254,454         0         254,454         0         254,454         0         254,454         0         254,454         0         254,454         0         254,654         7         7508         0         7,508 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td>-</td>							0		-
JAZZ MISCELLANEOUS         0         0         10,032         0         0         0         0           JAZZ MISCAL         0         0         10,032         0         0         0         0           TOTAL REVENUES         262,871         274,485         255,959         254,454         0         224,454         7           DIOD SALARTS & WARES         1,082,955         1,111,512         1,089,220         1,118,402         0         1,118,402         0         24,454         7           DIOD SALATE INSTRUCTS         1,210         66,744         82,398         87,871         0         87,871         1         10100         04,871         1         1         1         1         10200         FLA         0         1,224         0         4,224         3         1         1         1         040,022         0         4,224         3         1         1         040,022         0         4,224         3         1         1         0         1         0,020         1         0         1,224         3         3         0         3         0         3         0         3         0         3         0         3         0         3 <t< td=""><td>•••</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	•••								
3826         PRICE YEAR COST REPAYMENT         0         0         10.032         0         0         0         0           TOTAL REVENUES         262,871         274,465         235,959         254,454         0         224,454         7-           1010 BREARIES         SUMMORAL         1.009,920         1.118,402         0 </td <td></td> <td></td> <td>195,140</td> <td>208,780</td> <td>1/0,202</td> <td>190,202</td> <td>U</td> <td>190,202</td> <td>8-</td>			195,140	208,780	1/0,202	190,202	U	190,202	8-
TOTAL REVENUES         262,871         274,485         255,959         254,454         0         254,454         7-           PERSONAL SERVICES         1,082,955         1,111,512         1,089,220         1,118,402         0         1,118,402         0         1,118,402         0         750         0         110         0         110         0         12000         0         1200         0         1200         0         750         0         750         0         750         0         750         0         750         0         750         0         750         0         750         0         750         0         750         0	382		0	0	10,032	0	0	0	0
PERSONAL SERVICES         1,082,985         1,111,512         1,089,220         1,118,402         0         1,118,402         0         2,500         34           10100 OVERTIES         122         400         750         750         0         27,500         37,871         1           10200 DELTAN WORKED         132         407,471         66,744         62,398         67,871         0         77,871         1         77,871         1         77,871         1         77,871         1         77,871         1         77,871         1         77,871         1         77,873         7,595 <t< td=""><td></td><td>SUBTOTAL **********************************</td><td>0</td><td>0</td><td>10,032</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		SUBTOTAL **********************************	0	0	10,032	0	0	0	0
10200 FICA         81,210         66,744         82,398         87,871         0         87,871         1           10308         HEALTH INSURANCE         156,020         106,020         106,020         106,020         106,020         106,020         106,020         106,020         106,020         106,020         11070         1122         0         1,122         0         1,122         0         1,122         0         1,122         0         1,122         0         1,122         0         1,124         0         1,124         0         1,124         0         1,130         0		TOTAL REVENUES **********	262,871	274,485	255,959	254,454	0	254,454	7-
10200 FICA         81,210         66,744         82,398         87,871         0         87,871         1           10308         HEALTH INSURANCE         156,020         106,020         106,020         106,020         106,020         106,020         106,020         106,020         106,020         106,020         11070         1122         0         1,122         0         1,122         0         1,122         0         1,122         0         1,122         0         1,122         0         1,124         0         1,124         0         1,124         0         1,130         0		PERSONAL SERVICES							
10200 FICA         81,210         66,744         82,398         87,871         0         87,871         1           10308         HEALTH INSURANCE         156,020         106,020         106,020         106,020         106,020         106,020         106,020         106,020         106,020         106,020         11070         1122         0         1,122         0         1,122         0         1,122         0         1,122         0         1,122         0         1,122         0         1,124         0         1,124         0         1,124         0         1,130         0				1,111,512	1,089,220	1,118,402	0		-
10200 PICA 10300 HEALTH INSURANCE 81,210 66,744 82,398 87,871 0 187,871 1 10300 HEALTH INSURANCE 5,528 4,074 4,100 4,224 0 14,224 3 10300 HEALTH INSURANCE 5,528 4,074 4,100 4,224 0 1,122 3 10300 HEALTH INSURANCE 7,352 7,598 7,998 7,946 0 7,346 4 10506 401(A MATCH PLAN 9,950 13,057 0 13,057 0 13,057 0 13,057 0 10506 401(A MATCH PLAN 9,950 3,974 2,542 2,630 0 0 3,000 18 10600 UNENTROMENT FOR CONTRELITION 3,574 2,542 2,630 0 0 0 0 0 0 0 SUBTOTAL 1,327,977 1,366,733 1,343,944 1,376,897 0 1,379,897 0 MATERIALS & SUPPLIES 2,51 2,562 2,560 0 18,106 0 18,106 2 23000 OFFICE SUPPLIES 8,501 14,312 14,300 13,860 0 13,860 3- 23000 OFFICE SUPPLIES 2,51 2,50 1,25 0 1,125 0 1,125 0 - 23000 OFFICE SUPPLIES 2,51 2,50 1,25 0 2,50 0 2,50 0 2,50 0 2,50 0 2,50 0 2,50 0 2,50 0 0 2,50 0 2,50 0 2,50 0 2,50 0 2,50 0 2,50 0 2,50 0 2,50 0 0 2,50 0 0 2,50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					29,400	29,500	0	750	
10325 DISABLITY INSURANCE 5,228 4,074 4,100 4,224 0 4,224 3 1030 DIFE INSURANCE 7,224 0 1,182 35 1040 NONCER COMPANY INSURANCE 7,232 7,995 7,295 0,1946 0 7,946 0 7,946 0 10500 0010 MARCH PLAN 9,250 13,057 0,13,057 0 13,057 0 10500 0010 CERF-EXPLOYER PD CONTRIBUTION 3,574 2,542 2,830 0 0 3,000 18 10600 UNENELTS COMPANY 0 1,327,977 1,366,733 1,343,944 1,376,897 0 1,379,897 0 NATERIALS & SUPPLIES 1,327,977 1,366,733 1,343,944 1,376,897 0 1,379,897 0 NATERIALS & SUPPLIES 2,512 2,500 12,500 13,060 3 23000 OFFICE SUPPLIES 8,501 14,312 14,300 13,860 0 13,125 0 1,125 70- 23000 OFFICE SUPPLIES 8,501 14,312 14,300 13,860 0 13,125 0 1,225 70- 23000 OFFICE SUPPLIES 2,512 2,500 3,660 3,660 3 23000 NERONAL CONS (<\$1000) 603 2,50 3,925 0 2,50 0 2,50 0 2,50 0 SUBTORAL	10200	) FICA	81,210	86,744	82,398	87.871	0	87,871	1
10400 WORKERS COMP 7,352 7,599 7,946 0 7,946 0 7,946 4 7,946 0 7,946 4 7,946 0 7,946 4 7,946 0 7,946 4 7,946 0 7,946 1 12,057 0 13,057 0 3,000 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				106,020		106,020	0	106,020	
10400 WORKERS COMP 7,352 7,599 7,946 0 7,946 0 7,946 4 7,946 0 7,946 4 7,946 0 7,946 4 7,946 0 7,946 4 7,946 0 7,946 1 12,057 0 13,057 0 3,000 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			812	970		4,224	0		
10400 WORKERS COMP 7,352 7,599 7,946 0 7,946 0 7,946 4 7,946 0 7,946 4 7,946 0 7,946 4 7,946 0 7,946 4 7,946 0 7,946 1 12,057 0 13,057 0 3,000 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10375	DENTAL INSURANCE	7.254	7,945	7 045	7,945	0	7,945	
10510 CERF-EMPLOTER PD CONTRESTIS       3, 574       2, 542       2, 830       0       0       3,000       18         10500 UNENFLOTERT FERENTS       0, 3, 971       4,000       0 <td>10400</td> <td>WORKERS COMP</td> <td>1,352</td> <td>7,598</td> <td>7,598</td> <td>7,946</td> <td>0</td> <td>7,946</td> <td></td>	10400	WORKERS COMP	1,352	7,598	7,598	7,946	0	7,946	
10000     UREPLOTENT SERVICES     0     3,911     4,000     0     0     0     0     0     0       SUBTORAL     1,327,977     1,366,733     1,343,944     1,376,897     0     1,379,897     0       VENTERIALS & SUPPLIES     22500     0750     015,971     1,660     0     18,106     0     18,106       22000     07100     17,670     18,106     0     13,460     3,2300       23000     07100     17,570     1,366,733     1,343,944     1,376,897     0     1,379,897       23000     07100     17,570     14,301     14,400     13,460     0     13,460       23050     01125     2250     0     1,250     0     125     0       23050     01170RK     00125     0     250     0     250     0       23050     01170RK     00125     0     0     0     250     0       23000     01170RK     00125     0     0     0     250     0       23000     01170RK     00125     0     0     0     2,770     0     2,770       37200     1700170     1,217     1,245     3,190     2,900     2,770     1,917     1,917	10500	CERF-EMPLOYER PD CONTRIBUTION	3,574		2,830	13,057		3,000	
MATERIALS & SUPPLIES         18,876         17,670         18,106         0         18,106         2           22000         OPECKS SUPPLIES         8,501         14,312         14,300         13,860         0         1,125         0         1,125         0         1,125         0         1,250         0         1577         157         0	10600	UNEMPLOYMENT BENEFITS	0						
22500       SUBSCRIPTIONS/PUBLICATIONS       18,76       17,670       17,670       18,106       0       18,106       2         23000       PRINTING       2,287       3,800       3,800       1,125       0       1,125       0       1,125       0       1,125       0       1,125       0       0       0       75       0       75       0       75       0       0       0       0       75       0       0       0       0       0       75       0       250       0       250       0       250       0       250       0       250       0       250       0       250       0       250       0       250       0       250       0       250       0       36,666       7-       700       2,770       1,770		SUBTOTAL ************************************	1,327,977	1,366,733	1,343,944	1,376,897	0	1,379,897	0
23000 OFFICE SUPPLIES       6,501       14,312       14,300       13,660       0       13,660       3         23001 PENTING       2,287       3,800       1,25       0       250       125       250       0       250									_
23001       PRINTING       2,287       3,000       1,125       0       1,125       0       1,125       0       1,25       0       250       0         23050       OTRER SUPPLIES       251       250       0       75       0       75       0         23050       OTRONS       30,521       36,282       36,362       33,666       0       33,666       7-         DUES       TRAVEL 4 TRAINING       3,915       3,735       3,735       3,835       0       3,835       2         37000       DUES       TRAVEL 4 TRAINING       3,915       3,735       3,735       3,835       0       3,835       2         37200       SEMINRS/CONFEREN/MEETING       1,245       3,190       2,500       2,770       0       2,770       13-         37220       TRAVEL (AIRFARE, MILEAGE, ETC)       1,032       2,280       1,200       1,197       0       1,167       0       1,627       0       11,627       0       11,627       0       11,627       0       11,627       0       11,627       0       11,627       0       11,627       0       11,627       0       11,627       0       11,627       0       11,625									
23050 OTHER SUPPLIES       251       250       125       250       0       250       0         23300 UNING EQUIP & TOOLS (<\$1000)				3,800					-
23850         MINOR         EQUIP & TOOLS (<\$1000)         603         250         392         250         0         250         0           SUBTOTAL         30,521         36,282         36,362         33,666         0         33,666         7-           DUES         TRAVEL & TRAINING         3,915         3,735         3,735         3,835         0         2,770         13-           37200         SEMINARS/CONFEREN/MEETING         1,245         3,190         2,500         2,770         0         2,770         13-           37220         TAVEL (AIRFARE, MILEAGE, ETC)         1,032         2,280         1,200         1,197         0         1,197         47-           37230         MEANGE-TRAINING         3,355         2,322         2,800         3,625         0         3,625         64           SUBTOTAL         9,548         11,527         10,235         11,627         0         11,627         0           UTILITIES         11,365         13,625         13,625         0         13,625         0         13,625         0           SUBTOTAL         12,636         15,155         14,425         14,693         0         14,693         3- <t< td=""><td></td><td></td><td>251</td><td>250</td><td>125</td><td>250</td><td>0</td><td>250</td><td></td></t<>			251	250	125	250	0	250	
SUBTOTAL         30,521         36,282         36,362         33,666         0         33,666         7-           DUES         TRAVEL & TRAINING         3,915         3,735         3,735         3,835         0         3,835         2           37000         DUES         SUBTOTAL         CARRER, MILEAGE, ETC)         1,245         3,190         2,500         2,770         0         2,770         13-           37200         SUBTOTAL         CARRER, MILEAGE, ETC)         1,032         2,280         1,200         1,197         0         1,197         47-           37203         SUBTOTAL         SUBTOTAL         9,548         11,527         10,235         11,627         0         11,627         0           UTILITES         48000         TELEPHONES         1,365         13,625         13,625         13,625         0         14,693         3-           VEHICLE         EXPENSE         1,266         15,185         14,425         14,693         0         14,693         3-           SUBTOTAL         ILCENSE         5,125         6,260         5,760         5,760         2,080         7,840         25           SUBTOTAL         SUBTOTAL         ILCENSE FEE         80<									-
DUES TRAVEL & TRAINING         3,915         3,735         3,735         3,835         0         3,635         2           37000 DUES         SMINARS/CONFEREN/MEETING         1,245         3,190         2,500         2,770         0         2,770         13-           37200 SEMINARS/CONFEREN/MEETING         1,245         3,190         2,200         2,710         0         2,770         13-           37220 TRAVEL (ATREARE, MILEAGE, ETC)         3,355         2,322         2,800         3,825         0         3,825         64           SUBTOTAL ************************************									
37000 DUES       3,915       3,735       3,735       3,835       0       3,835       2         37200 SEMINARS/CONFEREN/MEETING       1,245       3,190       2,500       2,770       0       2,770       1,97         37200 SEMINARS/CONFEREN/MEETING       1,245       3,190       2,200       1,200       1,197       0       1,197       47-         37230 MEALS & LODGING-TRAINING       3,355       2,322       2,800       3,825       0       3,825       64         SUBTOTAL       9,548       11,527       10,235       11,627       0       11,627       0         48000 TELEPHONES       11,365       13,625       13,625       0       1,625       0         48000 TELEPHONES       12,636       15,185       14,425       14,693       0       14,693       3-         VENICLE EXPENSE       5,125       6,260       5,760       5,760       2,080       7,840       25         59000 MOTOR VEHICLASOLINE       5,125       6,260       5,760       5,760       2,080       7,840       25         59030 MOTOR VEHICLE REPAIRS       1,069       1,500       150       150       0       150       0       150       0       0       0			50,521	50,202	50,502	55,000	0	55,000	/-
37200 SEMINARS/CONFEREN/MEETING       1,245       3,190       2,500       2,770       0       2,770       13-         37220 TRANEL (AIRRE, MILEGE, ETC)       1,032       2,280       1,200       1,197       0       1,197       47-         37230 MEALS & LODGING-TRAINING       3,355       2,322       2,800       3,825       0       3,825       64         SUBTOTAL       9,548       11,527       10,235       11,627       0       11,627       0         UTILITIES       12,636       13,625       13,625       13,625       0       14,693       3-         SUBTOTAL       12,636       15,185       14,425       14,693       0       14,693       3-         VEHICLE EXPENSE       5,125       6,260       5,760       5,760       2,080       7,840       25         59000 MOTOR VEHICLE LICENSE FEE       80       90       115       74       37       74       17-         59100 VEHICLE REPENSE       0       150       750       1,050       150       0       150       0         59100 VEHICLE REPAINS       0       150       150       0       100       00       0       0         59201 LOCAL MILEAGE       1,056	37000		3,915	3,735	3,735	3,835	0	3,835	2
37230 MEALS & LODGING-TRAINING       3,355       2,322       2,800       3,825       0       3,825       64         SUBTOTAL ************************************	37200	SEMINARS/CONFEREN/MEETING	1,245	3,190	2,500	2,770	0	2,770	13-
SUBTOTAL         9,548         11,527         10,235         11,627         0         11,627         0           48000         TELEPHONES         11,365         13,625         13,625         13,625         0         13,625         0           48050         CELLULAR TELEPHONES         1,270         1,560         800         1,068         0         1,068         31-           SUBTOTAL         12,636         15,185         14,425         14,693         0         14,693         3-           VEHICLE         EXPENSE         5,225         6,260         5,760         5,760         2,080         7,840         25           59030         MOTOR VEHICLE LICENEF FEE         80         90         115         74         37         74         17-           59100         VEHICLE REPAIRS         1,069         1,500         750         800         0         800         46-           59201         ISCRA         1,250         1,250         1,250         0         1,250         66           59201         ISCRA         100         100         0         100         0         100         0           SUBTOTAL         MILEAGE         1,3902         3,	37220	TRAVEL (AIRFARE, MILEAGE, ETC)	1,032						
UTILITIES         11,365         13,625         13,625         13,625         0         13,625         0           48050         CELLULAR TELEPHONES         1,270         1,560         800         1,068         0         1,068         31-           SUBTOTAL         12,636         15,185         14,425         14,693         0         14,693         3-           VEHICLE         EXPENSE         59030         MOTOR VEHICL/GASOLINE         5,125         6,260         5,760         5,760         2,080         7,840         25           59030         MOTOR VEHICLE         LICENSE FEE         80         90         115         74         37         74         17-           59100         VEHICLE         EXPENSE         1,069         1,500         750         800         0         800         46-           59100         VEHICLE         REPAIRS         0         150         150         150         0         150         0         150         0         150         0         150         0         150         0         150         0         150         0         150         0         100         00         0         0         0         0 <t< td=""><td>37230</td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	37230	_							
48000 TELEPHONES       11,365       13,625       13,625       13,625       0       13,625       0         48050 CELLULAR TELEPHONES       1,270       1,560       800       1,068       0       1,068       31-         SUBTOTAL       12,636       15,185       14,425       14,693       0       14,693       3-         VEHICLE EXPENSE       5       5,125       6,260       5,760       2,080       7,840       25         59000 MOTOR VEHICLE EXPENSE       1,069       1,500       750       800       0       800       46-         59100 VEHICLE REPAIRS       1,069       1,500       750       800       0       800       46-         59105 TIRES       0       150       150       150       150       0       1,50       1,520       6,66         59201 LOCAL MILEAGE       1,058       750       1,250       1,250       0       1,250       6         59201 SPECIAL MILEAGE       132       100       100       100       0       100       0         SUBTOTAL       7,466       8,850       8,125       8,134       2,117       10,214       15         60200 EQUIP SERVICE CONTRACT       3,902       3,453 <td></td> <td></td> <td>9,548</td> <td>11,527</td> <td>10,235</td> <td>11,627</td> <td>0</td> <td>11,627</td> <td>0</td>			9,548	11,527	10,235	11,627	0	11,627	0
48050 CELLULAR TELEPHONES       1,270       1,560       800       1,068       0       1,068       31-         SUBTOTAL ************************************	48000		11,365	13,625	13,625	13,625	0	13,625	0
VEHICLE EXPENSE           59000         MOTORFUEL/GASOLINE         5,125         6,260         5,760         5,760         2,080         7,840         25           59030         MOTOR VEHICLE LICENSE FEE         80         90         115         74         37         74         17-           59100         VEHICLE REPAIRS         1,069         1,500         750         800         0         800         46-           59105         TIRES         0         150         150         150         0         150         0         150         0         150         0         150         0         0         100         0         0         100         0 <td>48050</td> <td>CELLULAR TELEPHONES</td> <td>1,270</td> <td>1,560</td> <td>800</td> <td>1,068</td> <td>0</td> <td>1,068</td> <td>31-</td>	48050	CELLULAR TELEPHONES	1,270	1,560	800	1,068	0	1,068	31-
59000       MOTORFUEL/GASOLINE       5,125       6,260       5,760       5,760       2,080       7,840       25         59030       MOTOR VEHICLE LICENSE FEE       80       90       115       74       37       74       17-         59100       VEHICLE REPAIRS       1,069       1,500       750       800       0       800       46-         59105       TIRES       0       150       150       150       0       150       0         59201       LOCAL MILEAGE       1,058       750       1,250       1,250       0       1,250       66         59201       SPECIAL MILEAGE       132       100       100       100       0       100       0         SUBTOTAL       ************************************		SUBTOTAL *****************************	12,636	15,185	14,425	14,693	0	14,693	3-
59030 MOTOR VEHICLE LICENSE FEE       80       90       115       74       37       74       17-         59100 VEHICLE REPAIRS       1,069       1,500       750       800       0       800       46-         59100 VEHICLE REPAIRS       0       150       150       150       0       150       0       150       0<									
59100 VEHICLE REPAIRS       1,069       1,500       750       800       0       800       46-         59105 TIRES       0       150       150       150       150       0       150       0         59201 COCAL MILEAGE       1,058       750       1,250       1,250       1,250       1,250       66         59201 SPECIAL MILEAGE       1,32       100       100       100       0       100       0         SUBTOTAL ************************************									
59200       LOCAL MILEAGE       1,058       750       1,250       1,250       0       1,250       66         59201       SPECIAL MILEAGE       132       100       100       100       0       100       0         SUBTOTAL       TAL       TAL <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
59201 SPECIAL MILEAGE       132       100       100       100       0       100       0         SUBTOTAL ************************************									
SUBTOTAL       ************************************									
EQUIP & BLDG MAINTENANCE         3,902         3,453         3,453         3,453         0         3,453         0           60200         EQUIP REPAIRS/MAINTENANCE         0         200         200         200         0         20	09201					100			
60050 EQUIP SERVICE CONTRACT       3,902       3,453       3,453       3,453       0       3,453       0         60200 EQUIP REPAIRS/MAINTENANCE       0       200       200       200       0       3,653       0       200       200       0       3,653       0       3,653       0       3,653       0       3,653       0       3,653       0       2,653       1,653       0       1,65       2,6-7       1,000       0       1,000       0       1,000       0       1,000       0       1,000       0       1,000       0       1,000       0       1,000       0       1,000       0       1,000       0       1,000		SUBTOTAL **********************	7,466	8,850	8,125	8,134	2,117	10,214	15
60200 EQUIP REPAIRS/MAINTENANCE       0       200       200       200       0       200       0         SUBTOTAL ************************************	60050		3 000	2 452	2 452	3 463	0	2 45 2	0
CONTRACTUAL SERVICES           71000 INSURANCE AND BONDS         0         225         330         165         0         165         26-           71100 OUTSIDE SERVICES         45         1,000         500         1,000         0         1,000         0           71500 BUILDING USE/RENT CHARGE         139,760         139,020         139,020         0         139,020         0           71600 EQUIP LEASES & METER CHRG         317         300         212         205         0         205         31-									
71000         INSURANCE AND BONDS         0         225         330         165         0         165         26-           71100         OUTSIDE SERVICES         45         1,000         500         1,000         0         1,000         0           71500         BUILDING USE/RENT CHARGE         139,760         139,020         139,020         0         139,020         0         139,020         0         139,020         0         139,020         0         139,020         0         139,020         0         139,020         0         139,020         0         139,020         0         10         0         0         10         0         0         10         0         0         139,020         0         139,020         0         139,020         0         10         0         205         0         205         31-		SUBTOTAL *********************************	3,902	3,653	3,653	3,653	0	3,653	0
71100 OUTSIDE SERVICES         45         1,000         500         1,000         0         1,000         0           71500 BUILDING USE/RENT CHARGE         139,760         139,020         139,020         139,020         0         139,020         0           71600 EQUIP LEASES & METER CHRG         317         300         212         205         0         205         31-									
71500         BUILDING USE/RENT CHARGE         139,760         139,020         139,020         139,020         0         139,020         0           71600         EQUIP         LEASES & METER CHRG         317         300         212         205         0         205         31-									
71600 EQUIP LEASES & METER CHRG 317 300 212 205 0 205 31-									-
SUBTOTAL ************************************									
		SUBTOTAL ************************************	140,122	140,545	140,062	140,390	0	140,390	0

# **Prosecuting Attorney**

# Dept. No. 1261

1261 PROSECUTING ATTORNEY 100 GENERAL FUND

1261 PROSECUTING ATTORNEY							
100 GENERAL FUND							%CHG
		2007		2008	2008	2008	FROM
	2006	BUDGET +	2007	CORE	SUPPLMENTAL	ADOPTED	PY
ACCT DESCRIPTION	ACTUAL	REVISIONS	PROJECTED	REQUEST	REQUEST	BUDGET	BUD
FIXED ASSET ADDITIONS							
91100 FURNITURE AND FIXTURES	1,570	0	0	0	0	0	0
91300 MACHINERY & EQUIPMENT	0	600	489	0	0	0	0
91400 AUTO/TRUCKS	0	0	0	0	17,106	0	0
92000 REPLCMENT OFFICE EQUIP	12,279	0	0	0	0	0	0
92100 REPLCMENT FURN & FIXTURES	2,545	0	0	0	0	0	0
92400 REPLCMENT AUTO/TRUCKS	0	13,200	12,968	0	0	0	0
SUBTOTAL *********************	16,394	13,800	13,457	0	17,106	0	0
TOTAL EXPENDITURES ******	1,548,569	1,596,575	1,570,263	1,589,060	19,223	1,594,140	0

## **Victim Witness**

# Dept. No. 1262

# Annual Budget

	VICTIM WITNESS							0.0110
100	GENERAL FUND		2007		2008	2008	2008	%CHG FROM
		2006	BUDGET +	2007	CORE	SUPPLMENTAL	ADOPTED	PY
ACCT	DESCRIPTION	ACTUAL	REVISIONS	PROJECTED	REQUEST	REQUEST	BUDGET	BUD
	INTERGOVERNMENTAL REVENUE				~~~	~~~~		
3411	FEDERAL GRANT REIMBURSE	52,594	40,775	40,722	34,312	0	34,312	15-
	SUBTOTAL ******************************	52,594	40,775	40,722	34,312	0	34,312	15-
	CHARGES FOR SERVICES							
	SUBTOTAL *********************************	0	0	0	0	0	0	0
	TOTAL REVENUES **********	52,594	40,775	40,722	34,312	0	34,312	15-
		52,554	407770	107722	51,512	0	51,512	10
10100	PERSONAL SERVICES SALARIES & WAGES	109,233	111,062	107,338	111,699	0	100,654	9-
	OVERTIME	163	300	900	900	ŏ	900	200
10200		7,882	8,519	7,927	8,613	ŏ	5,153	39-
	HEALTH INSURANCE	14,277	14,250	14,250	14,250	0	9,500	33-
		14,277			412	0	244	39-
	DISABILITY INSURANCE	494	401	412	=			39-
	LIFE INSURANCE	108	117	159	159	0	106	
	DENTAL INSURANCE	977	1,068	1,068	1,068	0	712	33-
	WORKERS COMP	563	575	575	590	0	350	39-
	401(A) MATCH PLAN	1,300	1,755	1,275	1,755	0	1,105	37-
10510	CERF-EMPLOYER PD CONTRIBUTION	816	1,239	41	0	0	0	0
10600	UNEMPLOYMENT BENEFITS	0	4,532	1,854	0	0	0	0
	SUBTOTAL *******************************	135,815	143,818	135,799	139,446	0	118,724	17-
	MATERIALS & SUPPLIES							
22500	SUBSCRIPTIONS/PUBLICATIONS	388	389	389	437	0	437	12
23000	OFFICE SUPPLIES	1,245	1,700	2,200	1,917	0	1,917	12
23001	PRINTING	600	1,370	1,370	350	0	350	74-
23050	OTHER SUPPLIES	0	250	250	250	0	250	0
	MINOR EQUIP & TOOLS (<\$1000)	0	200	100	750	0	750	275
	SUBTOTAL **********************	2,233	3,909	4,309	3,704	0	3,704	5-
	DUES TRAVEL & TRAINING							
37000	DUES	200	275	275	275	0	275	0
	SEMINARS/CONFEREN/MEETING	380	780	695	390	0	390	50-
	TRAVEL (AIRFARE, MILEAGE, ETC)	161	979	500	595	0	595	39-
	MEALS & LODGING-TRAINING	1,377	1,865	1,100	277	õ	277	85-
	SUBTOTAL ************************************	2,118	3,899	2,570	1,537	0	1,537	60-
	UTILITIES							
48000	TELEPHONES	1,536	2,025	1,875	1,875	0	1,875	7-
	SUBTOTAL **********************	1,536	2,025	1,875	1,875	0	1,875	7_
	EQUIP & BLDG MAINTENANCE							
	SUBTOTAL *********************************	0	0	0	0	0	0	0
		Ŭ	· ·	•	5	·	5	÷
	CONTRACTUAL SERVICES EQUIP LEASES & METER CHRG	192	192	80	0	0	0	0
	SUBTOTAL ************************************	192	192	80	0	0	0	0
	OTHER	117	150	111	150	0	150	0
	RECEPTION/MEETINGS	117	150	111	150			
	COURT COSTS	1,667	1,900	3,400	3,400	0	3,400	78
	WITNESS EXPENSES	8,876	7,000	5,500	5,500	0	5,500	21-
34800	TRANSCRIPTS-CRIMINAL	7,672	4,850	4,850	4,850	0	4,850	0
	SUBTOTAL *****************************	18,333	13,900	13,861	13,900	0	13,900	0
	TOTAL EXPENDITURES ******	160,229	167,743	158,494	160,462	0	139,740	16-

# **Child Support Enforcement**

## Annual Budget

	IV-D							
100	GENERAL FUND		2007		2008	2008	2008	%CHG FROM
ACCT	DESCRIPTION INTERGOVERNMENTAL REVENUE	2006 ACTUAL	BUDGET + REVISIONS	2007 PROJECTED	CORE REQUEST	SUPPLMENTAL REQUEST	ADOPTED BUDGET	PY BUD
3465	5 FED-STATE REIMB EXPENSES	534,642	583,041	569,932	597,750	94,750	597,750	2
	SUBTOTAL ************************************	534,642	583,041	569,932	597,750	94,750	597,750	2
	TOTAL REVENUES **********	534,642	583,041	569,932	597,750	94,750	597,750	2
10100	PERSONAL SERVICES	200 (777	205 204					
	) SALARIES & WAGES ) OVERTIME	306,677 3,999	325,304 4,200	306,819 5,194	323,837 5,500		323,837 5,500	0 30
	HOLIDAY WORKED	0	0	153	0	0	0,000	õ
	FICA	21,344	25,207	22,213	25,194	4,508	25,194	0
	HEALTH INSURANCE	42,750 1,561	42,750 1,179	42,750 1,179	42,750 1,207		42,750 1,207	0 2
	LIFE INSURANCE	318	351	477	477		477	2 35
	DENTAL INSURANCE	2,925	3,204	3,204	3,204		3,204	Ő
	WORKERS COMP	1,621	1,688	1,688	1,730		1,730	2
	401(A) MATCH PLAN UNEMPLOYMENT BENEFITS	1,925	5,265	1,863	5,265		5,265	0
10600		426	3,780	2,160	0	0	0	0
	SUBTOTAL ************************************	383,548	412,928	387,700	409,164	75,504	409,164	0
22500	MATERIALS & SUPPLIES	503	0.20	0.30	0.2.0	0	0.00	~
	SUBSCRIPTIONS/PUBLICATIONS OFFICE SUPPLIES	583 3,289	839 2,950	839 2,950	839 3,150	0	839 3,150	0 6
	PRINTING	1,202	1,079	1,088	1,250	õ	1,250	15
23850	MINOR EQUIP & TOOLS (<\$1000)	88	500	500	630	0	630	26
	SUBTOTAL ************************************	5,163	5,368	5,377	5,869	0	5,869	9
37000	DUES TRAVEL & TRAINING	490	700	700	700	0	700	0
37200	SEMINARS/CONFEREN/MEETING	2,890	3,120	3,120	3,444	0	3,444	10
	TRAVEL (AIRFARE, MILEAGE, ETC)		3,662	3,662	3,413		3,413	6-
37230	MEALS & LODGING-TRAINING	4,314	6,596	6,596	4,412	0	4,412	33-
	SUBTOTAL ************************************	9,939	14,078	14,078	11,969	0	11,969	14-
49000	UTILITIES TELEPHONES	2 004	4 517	4 617	6 633	240	F 633	22
	DATA COMMUNICATIONS	3,884 7,178	4,517 7,200	4,517 7,200	5,533 7,200	240 0	5,533 7,200	22 0
	NATURAL GAS	2,165	3,000	3,000	3,000	ŏ	3,000	ŏ
	ELECTRICITY	4,107	3,830	3,830	4,264	Ō	4,264	11
	WATER	202	206	206	206	0	206	0
	SOLID WASTE	168	168	168	168	0	168	0
48600	SEWER USE	199	202	202	202	0	202	0
	SUBTOTAL ************************************	17,905	19,123	19,123	20,573	240	20,573	7
60050	EQUIP & BLDG MAINTENANCE EQUIP SERVICE CONTRACT	283	453	453	453	600	1,053	132
	SUBTOTAL ************************************	283	453	453	453	600	1,053	132
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	0	1,226	1,226	1,226	0	1,226	0
	INSURANCE AND BONDS	84	170	170	170	õ	170	ŏ
	OUTSIDE SERVICES	6,363	9,718	7,000	12,024	0	12,024	23
	BUILDING USE/RENT CHARGE	49,571	51,257	50,782	32,300	0	32,300	36-
	EQUIP LEASES & METER CHRG	3,535	3,240	3,240	4,465	2,604-	1,861	42-
	SUBTOTAL **********************************	59,555	65,611	62,418	50,185	2,604-	47,581	27-
	FIXED ASSET ADDITIONS OFFICE EQUIPMENT	774	0	0	0	10,268	9,868	0
91100	FURNITURE AND FIXTURES	3,569	õ	0	õ	8,129	0	ŏ
	MACHINERY & EQUIPMENT	0	0	0	0	500	500	0
	COMPUTER HARDWARE COMPUTER SOFTWARE	0	0	0	0 0	10,350 1,658	3,910 332	0 0
02100	DEDICMENT FIDM ( DIVERDED	2 5 2 2	0	0	<u>_</u>			
	REPLCMENT FURN & FIXTURES REPLC COMPUTER HDWR	2,523 0	0 0	0 0	0 0	0 950	0 950	0 0
	SUBTOTAL **********************	6,866	0		0	31,855	15,560	
	TOTAL EXPENDITURES ******		-	-				
	TOTAL EVLENDITOKES	483,262	517,561	489,149	498,213	105,595	511,769	1-

# **Prosecuting Attorney Retirement**

### Dept. No. 1264

#### Mission

The Prosecuting Attorney's Retirement Fund is a statutory retirement fund provided for prosecuting attorneys in the State of Missouri. Boone County is required by law to make a specified annual contribution to the fund; however, the fund is controlled and managed by the State of Missouri.

#### **Budget Highlights**

Legislation passed and signed into law during 2003 reduced the county's annual contribution by one-half and added a \$4 surcharge to the court costs on all criminal and traffic cases handled by the Prosecuting Attorney. The surcharge is remitted to the State.

#### Annual Budget

1264 PA RETIREMENT 100 GENERAL FUND	2006	2007 BUDGET +	2007	2008 CORE	2008 SUPPLMENTAL	2008 ADOPTED	&CHG FROM PY
ACCT DESCRIPTION	ACTUAL	REVISIONS	PROJECTED	REQUEST	REQUEST	BUDGET	BUD
OTHER 86790 MO PROSECUTOR'S RETIREMEN	7,752	7,752	7,752	7,752	0	7,752	0
SUBTOTAL ************************************	7,752	7,752	7,752	7,752	0	7,752	0
TOTAL EXPENDITURES *******	7,752	7,752	7,752	7,752	0	7,752	0

# **Prosecuting Attorney Training**

# **Department Number 2600**

#### Mission

The PA Tax Training fund was established to account for the monies received pursuant to RSMo 56.765. The funding for this budget is intended to provide training for prosecuting attorneys and their staff. The Prosecuting Attorney administers this fund.

#### **Budget Highlights**

There are no significant changes to this budget.

#### **Annual Budget**

	PA TRAINING PA TRAINING FUND		2007		2008	2008	2008	%CHG FROM
ACCT	DESCRIPTION CHARGES FOR SERVICES	2006 ACTUAL	BUDGET + REVISIONS	2007 PROJECTED	CORE REQUEST	SUPPLMENTAL REQUEST	ADOPTED BUDGET	PY BUD
3540	DEFENDANT CRT COSTS&RECOUPMENT	5,070	5,000	4,800	4,800	0	4,800	4-
	SUBTOTAL ********************************	5,070	5,000	4,800	4,800	0	4,800	4-
	INTEREST					<u>^</u>		0
	INT-OVERNIGHT	14	14	14	14	0	14	0
	INT-LONG TERM INVEST	57	57	45	45	0	45	21-
3798	INC/DEC IN FV OF INVESTMENTS	199	159	191	191	0	191	20
	SUBTOTAL ************************************	271	230	250	250	0	250	8
	TOTAL REVENUES **********	5,341	5,230	5,050	5,050	0	5,050	3-
	DUES TRAVEL & TRAINING							
37200	SEMINARS/CONFEREN/MEETING	960	790	650	960	0	960	21
37210	TRAINING/SCHOOLS	210	2,300	880	1,150	0	1,150	50-
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	1,731	1,380	850	1,420	0	1,420	2
37230	MEALS & LODGING-TRAINING	3,798	2,740	2,740	3,770	0	3,770	37
	SUBTOTAL *********************************	6,700	7,210	5,120	7,300	0	7,300	1
	TOTAL EXPENDITURES *******	6,700	7,210	5,120	7,300	0	7,300	1

# Prosecuting Attorney Tax Collection

# Dept. No. 2610

# Annual Budget

	PA TAX COLLECTION PA TAX COLLECTION FUND							<b>%CHG</b>
	DESCRIPTION	2006 ACTUAL	2007 BUDGET + REVISIONS	2007 PROJECTED	2008 CORE REQUEST	2008 SUPPLMENTAL REQUEST	2008 ADOPTED BUDGET	FROM PY BUD
3560	CHARGES FOR SERVICES COLLECTION FEES	21,300	25,000	32,000	30,000	0	30,000	20
	SUBTOTAL **********************************	21,300	25,000	32,000	30,000	0	30,000	20
3711	INTEREST INT-OVERNIGHT	69	65	48	48	0	48	26-
	INT-LONG TERM INVEST	273	250	151	150	õ	150	40-
	INC/DEC IN FV OF INVESTMENTS	963	1,000	653	650	0	650	35-
	SUBTOTAL ************************************	1,306	1,315	852	848	0	848	35-
	TOTAL REVENUES **********	22,606	26,315	32,852	30,848	0	30,848	17
	PERSONAL SERVICES							
10100	SALARIES & WAGES	37,553	24,778	25,064	25,312	0	25,312	2
10110	OVERTIME	240	375	530	550	0	550	46
10200	FICA	2,891	1,924	2,042	1,978	0	1,978	2
10325	DISABILITY INSURANCE	0	0	100	2	0	0	0
10400	WORKERS COMP	194	130	111	136	0	136	4
	SUBTOTAL *********************************	40,878	27,207	27,847	27,978	0	27,976	2
	MATERIALS & SUPPLIES							
22500	SUBSCRIPTIONS/PUBLICATIONS	278	278	278	278	0	278	0
23000	OFFICE SUPPLIES	986	1,000	1,000	1,000	0	1,000	0
23001	PRINTING	0	75	75	75	0	75	0
	OTHER SUPPLIES	0	50	50	50	0	50	0
23850	MINOR EQUIP & TOOLS (<\$1000)	0	100	100	100	0	100	0
	SUBTOTAL ***********************	1,264	1,503	1,503	1,503	0	1,503	0
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	0	100	100	100	0	100	0
	SUBTOTAL *******************************	0	100	100	100	0	100	0
	FIXED ASSET ADDITIONS							
91100	FURNITURE AND FIXTURES	0	0	0	0	1,410	1,410	0
	SUBTOTAL *******************************	0	0	0	0	1,410	1,410	0
	TOTAL EXPENDITURES ******	42,142	28,810	29,450	29,581	1,410	-30,989	7

# **Prosecuting Attorney Contingency**

# **Department Number 2620**

#### Mission

The PA Contingency Department accounts for fees collected under RSMo 56.330 for the Prosecuting Attorney of a first class county to be used to pay for incidental costs. The maximum amount of expenditures allowed from this fund each year is \$20,000. Unexpended amounts do not accumulate in the fund. Prior to 1991, these revenues were accounted for in the General Fund. The Prosecuting Attorney, with the approval of a circuit judge, administers this fund.

#### **Budget Highlights**

There are no significant changes in this budget.

#### Annual Budget

	PA CONTINGENCY PA CONTINGENCY FUND							%CHG
			2007		2008	2008	2008	FROM
		2006	BUDGET +	2007	CORE	SUPPLMENTAL	ADOPTED	PY
ACCT	DESCRIPTION	ACTUAL	REVISIONS	PROJECTED	REQUEST	REQUEST	BUDGET	BUD
	CHARGES FOR SERVICES							
3569	OTHER FEES	19,792	20,000	19,552	20,000	0	20,000	0
				,			,	
	SUBTOTAL *****************************	19,792	20,000	19,552	20,000	0	20,000	0
	INTEREST							
3711	INT-OVERNIGHT	20	30	41	41	0	41	36
3712	INT-LONG TERM INVEST	81	120	128	128	0	128	6
3798	INC/DEC IN FV OF INVESTMENTS	293	450	540	540	0	540	20
	SUBTOTAL ************************************	395	600	709	709	0	709	18
	TOTAL REVENUES **********	20,187	20,600	20,261	20,709	0	20,709	0
	CONTRACTUAL SERVICES							
71105	LEGAL SERVICES	0	1,000	1,000	1,000	0	1,000	0
	-							
	SUBTOTAL ************************************	0	1,000	1,000	1,000	0	1,000	0
	OTHER							
	COURT COSTS	1,222	5,500	2,000	2,500	0	2,500	54-
	WITNESS EXPENSES	8,430	6,500	5,500	5,500	0	5,500	15-
	TRANSCRIPTS-CRIMINAL	10,168	6,500	11,000	10,500	0	10,500	61
85400	CRIMINAL INVESTIGATION	125	500	500	500	0	500	0
	SUBTOTAL ****************	19,946	19,000	19,000	19,000	0	19,000	0
		10.016	00.000	00.000	00.000	0	~~ ~~~	~
	TOTAL EXPENDITURES ******	19,946	20,000	20,000	20,000	0	20,000	0

# Prosecuting Attorney Bad Check Collections

# Dept. No. 2630

## Annual Budget

2630 PA BAD CHECK COLLECTIONS

	PA BAD CHECK COLLECTIONS PA BAD CHECK FUND							%CHG
		2006	2007 BUDGET +	2007	2008 CORE	2008 SUPPLMENTAL	2008 ADOPTED	FROM PY
ACCT	DESCRIPTION	ACTUAL	REVISIONS	PROJECTED	REQUEST	REQUEST	BUDGET	BUD
25.00	CHARGES FOR SERVICES COLLECTION FEES	140 541	100 000	120,000	120 000	0	100 000	20
320	COLLECTION FEES	140,541	100,000	129,000	120,000	0	120,000	20
	SUBTOTAL ************************************	140,541	100,000	129,000	120,000	0	120,000	20
	INTEREST							
	INT-OVERNIGHT	191	100	252	252	0	252	152
	2 INT-LONG TERM INVEST	738	500	772	772	0	772	54
3790	B INC/DEC IN FV OF INVESTMENTS	2,570	1,750	3,380	3,380	0	3,380	93
	SUBTOTAL *******************************	3,500	2,350	4,404	4,404	0	4,404	87
	MISCELLANEOUS							
3892	2 DEPOSIT OVERAGE	95	120	115	115	0	115	4-
	SUBTOTAL ******************************	95	120	115	115	0	115	4-
	TOTAL REVENUES **********	144,137	102,470	133,519	124,519	0	124,519	21
	PERSONAL SERVICES							
10100	SALARIES & WAGES	73,094	95,233	89,116	95,432	0	95,432	0
	OVERTIME	240	750	1,400	1,500	0	1,500	100
10200	FICA	5,119	7,342	6,800	7,415	0	10,030	36
	HEALTH INSURANCE	12,730	12,730	12,730	12,730	0	16,292	27
	DISABILITY INSURANCE	391	343	343	356	0	483	40
	LIFE INSURANCE	96	104	142	142	0	182	75
	DENTAL INSURANCE	871	954	954	954	0	1,221	27
	WORKERS COMP 401(A) MATCH PLAN	388 650	492 1,567	492 1,567	510 1,567	0	692 2,071	40 32
	SUBTOTAL *********************************	93,581	119,515	113,544	120,606	0	127,903	7
	Sobiotal	55,501	119, 515	115,544	120,000	Ū	127,505	,
	MATERIALS & SUPPLIES		_	_				
	POSTAGE	0	5	5	5	0	5	0
	SUBSCRIPTIONS/PUBLICATIONS	51	102	102 2,800	102	0	102	0
	OFFICE SUPPLIES PRINTING	4,695 1,421	3,250 2,424	2,800	3,250 2,424	0	3,250 2,424	0
	OTHER SUPPLIES	1,421	2,424	538	2,429	0	2,424	0
	MINOR EQUIP & TOOLS (<\$1000)	116	300	153	300	õ	300	õ
	SUBTOTAL ************************	6,284	6,331	6,022	6,331	0	6,331	0
		0,204	0,551	0,022	0,551	v	0,551	0
37000	DUES TRAVEL & TRAINING	325	325	325	325	0	325	0
	SEMINARS/CONFEREN/MEETING	0	160	160	160	0	160	0
	TRAVEL (AIRFARE, MILEAGE, ETC)	0	124	146	146	0	146	17
	MEALS & LODGING - OTHER	0	440	440	496	õ	496	12
	SUBTOTAL ***********************	325	1,049	1,071	1,127	0	1,127	7
	FOULD & BLOC MAINTENANCE							
60050	EQUIP & BLDG MAINTENANCE EQUIP SERVICE CONTRACT	700	700	490	550	0	550	21-
	EQUIP REPAIRS/MAINTENANCE	0	50	50	50	ő	50	0
	SUBTOTAL ************************	700	750	540	600	0	600	20-
71100	CONTRACTUAL SERVICES OUTSIDE SERVICES	0	250	250	250	0	250	0
			050		050		050	
	SUBTOTAL ************************************	0	250	250	250	0	250	0
86896	OTHER DEPOSIT SHORTAGE	3	50	20	50	0	50	0
00000								
	SUBTOTAL *********************	3	50	20	50	0	50	0
	TOTAL EXPENDITURES ******	100,893	127,945	121,447	128,964	0	136,261	6

# **Prosecuting Attorney Forfeiture Fund**

#### **Department Number 2640**

#### **Mission**

The PA Forfeiture Fund accounts for the monies distributed to the Prosecuting Attorney as part of a federal drug forfeiture program. The Prosecuting Attorney has received no distributions for several years and future distributions are not expected. The fund will be closed at such time that the existing resources in the fund are fully expended.

Expenditures must comply with strict federal program guidelines and are restricted to drug enforcement or drug prosecution activities.

#### **Budget Highlights**

This budget includes a small amount for training and a lump-sum amount for outside services. No specific spending plans are identified at this time for the lumpsum amount; it may be spent throughout the year on allowable activities as directed by the Prosecuting Attorney.

#### Annual Budget

	PA FORFEITURE MONEY PA FORFEITURE FUND	2006	2007 BUDGET +	2007	2008 CORE	2008 SUPPLMENTAL	2008 ADOPTED	&CHG FROM PY
ACCT	DESCRIPTION INTEREST	ACTUAL	REVISIONS	PROJECTED	REQUEST	REQUEST	BUDGET	BUD
3711	INT-OVERNIGHT	39	25	43	43	0	43	72
3712	INT-LONG TERM INVEST	152	130	130	130	0	130	0
3798	INC/DEC IN FV OF INVESTMENTS	533	400	585	550	0	550	37
	SUBTOTAL ************************	724	555	758	723	0	723	30
	TOTAL REVENUES **********	724	555	758	723	0	723	30
	DUES TRAVEL & TRAINING							
	SEMINARS/CONFEREN/MEETING	660	500	500	500	0	500	0
	TRAVEL (AIRFARE, MILEAGE, ETC)	235	700	700	700	0	700	0
37230	MEALS & LODGING-TRAINING	857	700	700	700	0	700	0
	SUBTOTAL ************************************	1,753	1,900	1,900	1,900	0	1,900	0
71100	CONTRACTUAL SERVICES OUTSIDE SERVICES	0	13,250	0	12,150	0	12,150	8-
	SUBTOTAL ************************************	0	13,250	0	12,150	0	12,150	8-
	TOTAL EXPENDITURES ******	1,753	15,150	1,900	14,050	0	14,050	7-

# Prosecuting Attorney Law Enforcement Sales Tax

#### **Department Number 2903**

#### Mission

Most of the operating appropriations for the Prosecuting Attorney's Office are accounted for in the General Fund in department number 1261. This department accounts for additional appropriations for the Prosecuting Attorney's Office from the Law Enforcement Services Fund (fund number 290). Revenues of the Law Enforcement Services Fund are derived from a one-eighth cent sales tax approved by voters, which became effective January 1, 2003.

#### **Budget Highlights**

The Law Enforcement Sales Tax provides funding for 5 additional positions for the Prosecuting Attorney's Office.

Please refer to department number 1261, Prosecuting Attorney, for Goals and Objectives, Progress on Prior Year Objectives, Performance Measures and the Organizational Chart.

Position Detail	2006 Full-Time Equivalent	2007 Full-Time Equivalent	2008 Full-Time Equivalent	2007-2008 Change
Investigator	1.00	1.00	1.00	
Legal Secretary Assistant Prosecuting Attorney I	2.00 2.00	2.00 2.00	2.00 2.00	-
Total FTEs	5.00	5.00	5.00	
Overtime	\$ 800	\$ 2,100	\$ 2,150	\$ 50

#### **Personnel Detail**

# Dept. No. 2903

# Prosecuting Attorney Law Enforcement Sales Tax

# Annual Budget

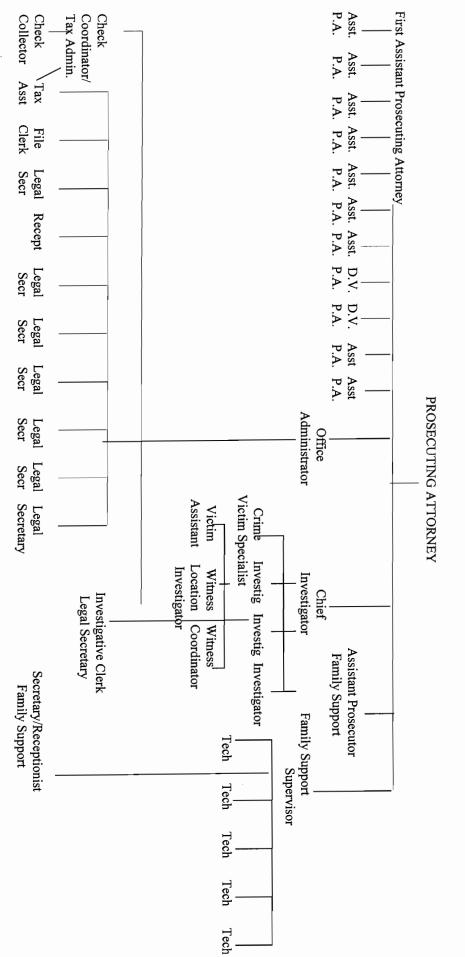
2903 PROSECUTING ATTRNY-LE SALES TX

290	LAW ENFORCEMENT SERVICES FUND							%CHG
			2007		2008	2008	2008	FROM
		2006	BUDGET +	2007	CORE	SUPPLMENTAL	ADOPTED	PY
ACCT	DESCRIPTION	ACTUAL	REVISIONS	PROJECTED	REQUEST	REQUEST	BUDGET	BUD
	PERSONAL SERVICES							
	SALARIES & WAGES	171,809	228,421	225,063	226,746	0	226,746	0
	OVERTIME HOLIDAY WORKED	1,585	2,100	2,134	2,150	0	2,150	2
		12 050	200	200	100	0	100	50-
	FICA HEALTH INSURANCE	13,058 19,000	17,650 23,750	17,124 23,750	17,518 23,750	0	17,518	0 0
	DISABILITY INSURANCE	846	23,750	23,750	23,750	0	23,750 842	2
	LIFE INSURANCE	126	195	265	265		265	35
	DENTAL INSURANCE	1,300	1,780	1,780	1,780	0	1,780	0
	WORKERS COMP	701	1,181	1,181	1,206		1,206	2
	401(A) MATCH PLAN	1,625	2,925	1,913	2,925	•	2,925	ō
	CERF-EMPLOYER PD CONTRIBUTION		1,350	1,365	0		1,450	7
		-,	_,	-,	-	-	-,	
	SUBTOTAL ************************************	211,342	280,376	275,599	277,282	0	278,732	0
	MATERIALS & SUPPLIES							
23000	OFFICE SUPPLIES	0	1,000	1,000	1,000	0	1,000	0
			-,	_,	_,		_,	•
	SUBTOTAL ***********************	0	1,000	1,000	1,000	0	1,000	0
	DUES TRAVEL & TRAINING							
37000		0	650	650	650	0	650	0
	SEMINARS/CONFEREN/MEETING	ŏ	320	400	480	ő	480	50
	TRAVEL (AIRFARE, MILEAGE, ETC)	ŏ	280	219	438	ŏ	438	56
	MEALS & LODGING-TRAINING	0	392	300	1,038	õ	1,038	164
	SUBTOTAL ************************************							
	SOBTOTAL ********************	0	1,642	1,569	2,606	0	2,606	58
	UTILITIES							
48000	TELEPHONES	1,831	1,920	1,920	1,920	0	1,920	0
				-		-	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•
	SUBTOTAL ***************	1,831	1,920	1,920	1,920	0	1,920	0
	EQUIP & BLDG MAINTENANCE							
	EQUIT & BEEG MAINTENANCE							
	SUBTOTAL **********************	0	0	0	0	0	0	0
	CONTRACTUAL SERVICES							
	SUBTOTAL *******************************	· 0	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
	OFFICE EQUIPMENT	299	0	0	0	0	0	0
	FURNITURE AND FIXTURES	3,069	. 0	0	0	0	0	0
	COMPUTER HARDWARE	3,462	0	0	0	0	0	õ
	COMPUTER SOFTWARE	660	500	278	Ő	ő	ŏ	ŏ
	REPLC COMPUTER HDWR	000	1,500	2/0	Ő	Ő	ő	õ
	SUBTOTAL ************************************	7,491	2,000	278	0	0	0	0
	TOTAL EXPENDITURES ******	220,666	286,938	280,366	282,808	0	284,258	0
		,		,	202,000		201,200	Ŭ,

# Boone County Prosecutor's Office Victim Witness Fund (General Fund) Source of Funding Ω Ś ξ ξ ξ \$ Amount 11,437.42 Matching funds provided by the Boone County General Fund of the Funding Description 10/1/08-9/30/09 **Funding Period** 20% Matching Funds, taken from the salary of the Victim Assistant. **Expenditures Covered by Funding**

# **OTHER FUNDING SOURCES**

if necessary.) List the agency's other funding sources for this project. Include any other sources of federal, state, local, or private funding. (Make copies of this form



ORGANIZATIONAL CHART

BOONE COUNTY PROSECUTING ATTORNEY

Now on this day the Boone County Commission does hereby adopt the following purchasing procedure for the County of Boone. The primary objective of this order is to procure all materials, supplies, equipment and services for the County of Boone in accordance with applicable state laws and in such a manner that the maximum value will be obtained for the money expended.

The term "purchase" as used in this order refers to the procurement of any and all supplies, materials, equipment, contractual services or articles and shall include the rental or leasing of any equipment or articles, except as provided in this order. This definition should be used when applying the procurement procedures contained herein. A purchase is one transaction regardless of the number or type of items acquired or ordered in that transaction.

The term "emergency" as used in this order refers to any situation which creates a serious and obvious threat to public health, welfare or safety and/or to the operation of the county in executing its legal responsibilities to the public and/or for the persons or property in its legal care, custody or control as may arise by reason of flood, epidemic, illness, riot, natural disaster, accidents, equipment failure and similar causes.

The term "sole source" as used in this order refers to any purchase from one source only, and allowing no substitutes and is sufficiently unique to preclude the use of another similar item of different manufacture or brand.

#### A Purchase of \$0 to \$2499.99 - No quotes required

A Purchase of \$2500.00 to \$4499.99 – Requires written bid documentation provided by at least three vendors attached to all requests for the payment or encumbrance of county funds. A "no bid" response will qualify as a required bid. Written bid documentation will include detailed bid specifications, vendor name, address, representative name, description of item(s) bid if different than the item(s) requested and total bid including any shipping and handling charges.

Any deviation from this policy, as outlined herein, shall require prior auditor approval.

A Purchase of \$4500 or more – The request for sealed bids will be advertised in a local newspaper in the county as required by RSMo 50.660 and 50.760. Advertising and award time tables will be established by the county commission in cooperation with the requisitioning official and county clerk's office.

Any deviation from this policy, as outlined herein, shall require prior county commission approval.

Emergency purchases made without following the above bidding requirements must receive prior written approval of at least one county commissioner. To qualify as an emergency, conditions (as defined above) must exist and create an immediate and serious need for supplies or services which cannot be satisfied through normal procurement methods. A situation shall not warrant an emergency purchase unless (1) an emergency condition exists, (2) the element of time is a crucial factor in seeking relief, and (3) the resolution of the condition receives priority over routine operations and duties of the county.

Sole Source purchases must be completely justified in writing setting forth the specific and valid reasons(s) which will prevent any other vendors' product or service from satisfying a valid requirement. This justification must be submitted with the purchase order request and approved by at least one county commissioner. Authorization for sole source purchases must be obtained prior to placement of the order. For approved sole source purchases of a continuing nature, said justification will be required one time annually.

No additional bid documentation will be necessary when a purchase is made from a cooperative procurement agreement in which the county participates.

Revised: 4/2006

C\WORD\BIDPOLICY.DOC

#### **VOCA CERTIFIED ASSURANCES**

AGENCY NAME: Boone County Prosecuting Attorney

#### PROJECT TITLE: Victim Response Team

#### the Subgrantee is subject to compliance with the following assurances:

- 1. Laws, Orders, Circulars and Regulations: The Subgrantee agrees to comply, and assure that all its subcontractors will comply, with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended; the Victims of Crime Act (VOCA) of 1984, 42 U.S.C. 10603 (a)(2) and (b)(1) and (2) and the applicable Program Guidelines and Regulations; the Missouri Department of Public Safety VOCA Request for Proposal and Application Packet for the specified contract period; the financial and administrative requirements set forth in the current edition of the Office of Justice Programs Financial Guide; and all other applicable federal and State laws, orders, circulars or regulations as they pertain to the use of VOCA and match funds.
- Services to Battered Women and their Children: The Subgrantee, if providing services to battered women and their children through this contract, shall comply with the service standards and guidelines set forth by the Missouri Coalition Against Domestic and Sexual Violence Service Standards and Guidelines for Domestic Violence Programs, as they relate to the provision of services required herein.
- 3. Civil Rights information: The Subgrantee agrees to collect and maintain information on race, sex, national origin, age, and disability of recipients of assistance, where such information is voluntarily furnished by those receiving assistance.
- 4. Coordination of activities: The Subgrantee shall fully coordinate all activities in the performance of the project with those of the Missouri Department of Public Safety, Office of the Director.
- 5. Non-Supplantation: The Subgrantee assures that federal VOCA funds made available will not be used to supplant state and local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for the activities of this project (Supplanting does not apply to non-profit organizations).
- 6. Data Collection: The Subgrantee assures that it shall maintain such data and information and submit such reports, in such form, at such times, and containing such information as the Missouri Department of Public Safety, Office of the Director, may require. This includes any additional information that may be necessary in follow-up to monitoring and/or audit issues, and in response to requests from the Department of Justice, Office of Justice Programs.
- 7. Access to Records: The Subgrantee authorizes the Missouri Department of Public Safety and/or the Office for Victims of Crime and/or the Office of the Comptroller, and its representatives, access to and the right to examine all records, books, paper or documents related to the VOCA grant.
- 8. Equal Employment Opportunity Program: The Subgrantee assures that, if required to formulate an Equal Employment Opportunity Program (EEOP) in accordance with 28 CFR 42.301 et.seq., it will submit a certification to the Missouri Department of Public Safety that it has a current EEOP on file that meets the requirements therein.
- 9. Discrimination Prohibited: The Subgrantee assures that it will comply, and all its subcontractors will comply, with the non-discrimination requirements of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, 42 USC 3789 (d), or the Victims of Crime Act (as applicable) which prohibits discrimination in federally funded programs on the basis of race, color, national origin, religion or sex; Title VI of the Civil Rights Act of 1964, as amended which prohibits discrimination on the basis of race, color, or nation origin (includes limited English proficiency LEP) in federally funded programs; Section 504 of the Rehabilitation Act of 1973, as amended which prohibits discrimination in federally funded programs on the basis of disability; Subtitle A, Title II of the Americans with Disability Act (ADA) (1990) which prohibits discrimination on the basis of sex; the Age Discrimination Act of 1975 which prohibits discrimination in federally funded programs on the basis of sex; the Age Discrimination Act of 1975 which prohibits discrimination in federally funded programs on the basis of sex; the Age Discrimination Act of 1975 which prohibits discrimination in federally funded programs on the basis of sex; the Age Discrimination Act of 1975 which prohibits discrimination in federally funded programs on the basis of sex; the Age Discrimination Regulations, 28 CFR Part 42, Subparts C, D, E, and G; and Department of Justice regulations on disability discrimination 28 CFR Part 35 and Part 39.

The Subgrantee assures that, in the event a federal or state court or federal or state administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin (including limited English proficiency), age, disability or sex against a recipient of funds, the recipient will forward a copy of the finding to the Office of Civil Rights (OCR) of the Office of Justice Programs, U.S. Department of Justice.

10. Limited English proficiency (LEP): The Subgrantee assures that, in accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). "Meaningful access" will generally involve some combination of oral interpretation services and written translation of vital documents.

- 11. Faith-based Organizations: Such organizations applying for and receiving federal funds must ensure that services are offered to all crime victims without regard to religious affiliation, that federal funds are not used for inherently religious activities that these activities must be held separately from the federally funded activities and that the receipt of services is not contingent upon participation in a religious activity or event.
- 12. Historic Preservation Act: Subgrantees must be in compliance with the National Historic Preservation Act (16 USC 470) stating that you must consult the State Historic Preservation Officer to identify protected properties and agree to avoid or mitigate adverse effects to such properties.
- 13. Fair Labor Standards Act: All recipients of federal funds will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act.
- 14. Client-Counselor Confidentiality: The Subgrantee assures that they will maintain confidentiality of client-counselor information as required by state and federal law
- 15. Confidentiality of Research Information: The Subgrantee assures that except as otherwise provided by federal law, they shall not use or reveal any research or statistical information furnished under this program by any person identifiable to any specific private person for any purpose other than the purpose for which such information was obtained in accordance with VOCA. Such information, and any copy of such information shall be immune from legal process and shall not, without the consent of the person furnishing such information, be admitted as evidence or used for any purpose in any action, suit, or other judicial, legislative, or administrative proceeding. See Section 1407(d) of VOCA codified at 42 U.S.C. 10604.
- 16. Injury or Damage: The Subgrantee agrees that they will be responsible for any and all injury or damage as a result of any service rendered under the terms and conditions of the contract. In addition to the liability imposed upon the Subgrantee on the account of personal injury, bodily injury (including death) or property damage suffered as a result of the Subgrantee's performance under the contract, the Subgrantee assumes the obligation to save the Department of Public Safety (DPS) and the Office of the Director, including its officers, employees and representatives, harmless and to indemnify DPS and the Office of the Director, including its officers, employees and representatives, from every expense, liability or payment arising out of such negligent act. The Subgrantee also agrees to hold DPS and the Office of the Director, including its officers, employees and representatives of the Director, including its officers, harmless for any negligent act or omission committed by any subcontractor or other person employed by or under the supervision of the Subgrantee under the terms of the contract.
  - . Relationship: The Subgrantee agrees that they will represent themselves to be an independent Subgrantee offering such services to the general public and shall not represent themselves or their employees to be employees of the Office of the Director or the Department of Public Safety. Therefore, the Subgrantee shall assume all legal and financial responsibility for taxes, FICA, employee fringe benefits, workers' compensation, employee insurance, minimum wage requirements, overtime, etc., and agree to indemnify, save, and hold the Office of the Director and the Department of Public Safety, its officers, agents, and employees, harmless from and against, any and all loss; cost (including attorney fees); and damage of any kind related to such matters.
- 18. Law Enforcement Certification: If the Subgrantee is a law enforcement agency, the Subgrantee assures that the agency is in compliance with sections 590.100 to 590.180, RSMo. Section 590.180, subsection 2 states that "any law enforcement agency which employs a peace officer who is not certified as required by sections 590.100 to 590.180 shall not be eligible to receive state or federal funds which would otherwise be paid to it for purposes of training and certifying peace officers or for other law enforcement, safety or criminal justice purposes."
- 19. Uniform Crime Reporting and Racial Profiling: If the Subgrantee is a law enforcement agency, the Subgrantee assures that the agency is in compliance with the provisions of Section 43.505, RSMo relating to uniform crime reporting, and Section 590.650, RSMo relating to racial profiling.
- 20. Victims' Rights Compliance: The Subgrantee assures that it will provide the eligible direct victim services, as may be required, set forth in Missouri's Constitutional Amendment for Victims' Rights and Section 595.209, RSMo. (These eligible direct victim services do not include general witness assistance).
- 21. Criminal Activity: The Subgrantee assures that they will formally report to the Missouri Department of Public Safety within 48 hours of notification that a Department of Public Safety grant-funded individual is arrested for or formally charged with a misdemeanor or felony regardless if the criminal offense is related to the individual's employment. The Department of Public Safety reserves the right to suspend or terminate grant funding pending the adjudication of the criminal offense.
- 22. **Renewal:** An award of contract, entered into as a result of this application, shall not bind or purport to bind the Department of Public Safety for any contractual commitment in excess of the original contract period contained in such an award of contract. However, the Department of Public Safety shall have the right, at its sole discretion, to renew any such award of contract on a year-to-year basis. Should the Department of Public Safety exercise its right to renew the contract, the renewal shall be subject to the terms set forth by

the Department of Public Safety in the documents developed for such renewal. Failure to comply with such terms set forth by the Department of Public Safety will result in the forfeiture of such a renewal option.

- 23. Fund Availability: It is understood and agreed upon that, in the event funds from state and/or federal sources are not appropriated and continued at an aggregate level sufficient to cover the contract costs, or in the event of a change in federal or state laws relevant to these costs, the obligations of each party hereunder shall thereupon be terminated immediately upon receipt of written notice.
- 24. Termination of Award: The Missouri Department of Public Safety, Office of the Director reserves the right to terminate any contract entered into as a result of this application at its sole discretion and without penalty or recourse by giving written notice to the Subgrantee. In the event of termination pursuant to this paragraph, all documents, data, and reports prepared by the Subgrantee under the contract shall, at the option of the Missouri Department of Public Safety, become property of the State of Missouri. The Subgrantee shall be entitled to receive just and equitable compensation for that work completed prior to the effective date of termination.
- 25. Annual Performance Report: The Subgrantee agrees to provide information on the activities supported and an assessment of the effects that the VOCA victim assistance funds have had on services to crime victims for a one year period October 1 through September 30. This information will be submitted annually on the DPS "VOCA Annual Performance Report" no later than October 15 of each year.

The Subgrantee hereby certifies, by signature, acceptance of the terms and conditions specified or incorporated by reference herein, including those stated in the contract application.

**Project Director** DATE

## AUDIT REQUIREMENTS

As a recipient of funds through the Missouri Department of Public Safety, you **ARE** required to submit a copy of your agency's audit for the period covered by this contract.

- ⇒ An audit is required for the agency fiscal year, when State financial assistance, (which consists of funds received directly from the State of Missouri, but does not include federal pass-through funds), of \$100,000 or more is expended by the applicant agency.
- ⇒ An audit is required for the agency fiscal year, when Federal financial assistance, (which consists of funds received from the Federal Government or federal funds passed through state agencies), of \$500,000 or more is expended by the applicant agency.
- $\Rightarrow$  No audit of any type is required when **STATE** financial assistance of less than \$100,000 or **FEDERAL** financial assistance of less than \$500,000 is expended. However, the recipient must maintain detailed records on grant activity required for such grants.

#### 

This section must be completed even if your agency is not required to submit an audit to the Missouri Department of Public Safety

1. Date of last audit: 1/1/08	2. Date(s) covered by last audit: 1/1/07-12/31/07	

3. Last audit performed by: KPMG Limited Liability Partnership

Phone number of auditor: (314) 244-4024

4. Date of next audit: 1/1/09 5. Date(s) to be covered by next audit: 1/1/08-12/31/08

6. Next audit will be performed by: KPMG Limited Liability Partnership

Phone number of auditor: (314) 244-4024

7. Total amount of funds received from <u>ALL</u> entities <u>INCLUDING</u> the Department of Public Safety

Federal Amount: \$ 2,284,786.00

State Amount: \$ 2,865,473.00

**NOTE:** State Auditor of Missouri audits all state agencies, third class counties, and all judicial circuits. First, second, and fourth class counties and other local political subdivisions and not-for-profit agencies must make arrangements with a private CPA firm to perform an audit.

Signed: \_ Authorized Official)

Date: <u>5/30/08</u>

Agency: Boone County Commission

Phone: (573) 886-4305

#### REPORT OF EXPENDITURES AND CHECK PAYEE INFORMATION

The following information is necessary if your agency receives a contract from the Missouri Department of Public Safety

Name and address of the individual who will be responsible for completing the Monthly Report of Expenditures and Request for Reimbursement. (*The Monthly Report of Expenditures and Request for Reimbursement will be mailed to this individual each month.*)

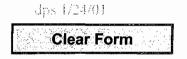
NAME:	IAME: Bonnie J. Adkins				
AGENCY:					
ADDRESS:					
	(Include city, state, and zip)				
TELEPHONE:	_( 573 ) 886-4112	FAX NUMBER:	(573) 886-4148		
E-MAIL ADDR	ESS: badkins@boonecountymo.org		_		

**Check Payee Information** - List the name and address of the check payee. Do not include an individual's name, *only the name and address of the agency to which the check must be made payable.* (Example: City of Jefferson City, NOT Jefferson City Police Department)

AGENCY:	Boone County Prosecuting Attorney				
ADDRESS:	705 E. Walnut Street				
	Columbia, MO 65201-4485				
	(Include city, state, and zip)				

Name and address of the individual to whom the check needs to be mailed. (The check will be mailed directly to this individual each month.)

NAME:	Kay Murray					
AGENCY:	Boone County Treasurer					
ADDRESS:	801 E. Walnut Street Room 112					
	Columbia, MO 65201					
	(Include city, state, and zip)					
TELEPHONE:	( 573 ) 886-4365	FAX NUMBER: 573-886-4369				
E-MAIL ADDR	E-MAIL ADDRESS: kmurray@boonecountymo.org					





#### U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS OFFICE OF THE COMPTROLLER

#### Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions (Sub-Recipient)

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 28 CFR Part 67, Section 67.510, Participants' responsibilities. The regulations were published as Part VII of the May 26, 1988 Federal Register (pages 19160-19211).

#### (BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS ON REVERSE)

- (1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department of agency.
- (2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Daniel K. Knight - Prosecuting Attorney

Name and Title of Authorized Representative

Signature

Boone County Prosecuting Attorney's Office

Name of Organization

705 E. Walnut Street, Columbia, Missouri 65201-4485

Address of Organization

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	May Session of the April	ay Session of the April Adjourned							
County of Boone									
In the County Commission of said county, on the	29 <sup>th</sup>	day of	May	20	08				
the following, among other proceedings, were had, v	iz:								

Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the Cost Allocation Plan for 2007.

Done this 29<sup>th</sup> day of May, 2008.

ATTEST: in a

Wendy S. Noren Clerk of the County Commission

Kenneth M. Pearson Presiding Commissioner

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Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	May Session of the April Adjourned	Term. 20	08
County of Boone			
In the County Commission of said county, on the	29 <sup>th</sup> day of May	20	08

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby appoint Karen M. Miller as the Boone County voting delegate for the 2008 National Association of Counties Annual Conference, and authorizes the Presiding Commissioner to sign the Credentials Identification Form.

Done this 29<sup>th</sup> day of May, 2008.

ATTEST:

Wendy S. Noren Clerk of the County Commission

Kenneth M. Pearson Presiding Commissioner

Lille, are

Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner



The Voice of America's Counties

### MEMORANDUM

ELECTION OF SECOND VICE PRESIDENT

To:	County Board Chairpersons, Parish Presidents, Borough Mayors,
	County Judges and Elected County Executives
From:	Eric Coleman, NACo President
Date:	May 7, 2008
Subject:	Voting Credentials - 2008 Annual Conference

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NACo is preparing for the 73<sup>rd</sup> Annual Conference to be held July 11-15, 2008 in Jackson County, MO. It is important that your county participates in the association's annual election of officers and policy adoption for this year's American County Platform. In order to participate, a county must have paid its membership dues and have one paid registrant for the conference, according to NACo bylaws.

Please read the enclosed information carefully. This year's voting credentials form has been changed. Indicate on the credentials form the name of the voting delegate and alternate authorized to pick up your county's voting materials. You must also indicate your county's choice on the form in the event that your delegate does not pick up the county's ballot. Your choices are:

- allow another county within your state to pick up your ballot
- allow your state association president (or designee) to pick up your ballot
- allow no one to pick up your county's ballot

A checklist is enclosed to assist you in filling out the voting credentials form. Additionally, the chief elected official of your county must sign the form. A chief elected official may include the following:

- board chair/president
- mayor
- county judge
- elected county executive.

Please fill out this form in advance. On-site balloting procedures have also changed.

Please mail or fax ONLY the enclosed form by FRIDAY, JUNE 27.

Emily Landsman - Fax (202) 393-2630

Credentials Committee c/o Emily Landsman National Association of Counties 25 Massachusetts Ave, NW, Suite 500 Washington, DC 20001

Membership Coordinator Emily Landsman can be reached at (202) 942-4242 or elandsman@naco.org. We look forward to seeing you in Jackson County!

25 Massachusetts Avenue, NW I Suite 500 I Washington, DC 20001 I 202.393.6226 I fax 202.393.2630 I www.naco.org

#### Whose ballots may the state associations of counties/parishes/boroughs receive?

Your state association of counties/parishes/boroughs is allowed to pick up any unclaimed ballots from counties/parishes/boroughs that have registered delegates at the conference on the Monday afternoon during the conference, according to NACo's bylaws. The state association may then cast those ballots in the election.

• You must indicate that your county will allow this by checking the box that says "In the event that my county's ballot is not picked up, I authorize the president of my state association (or his/her designated delegate) to pick up and cast my county's votes."

# My county does not want our state association to pick up our votes. How does my county go about indicating this decision?

You must check the box that says "In the event that my county's ballot is not picked up, NO ONE is authorized to pick up my county's votes. I understand that my county's votes will NOT be cast with this option."

• Remember that your county's votes will not be cast at all with this option if your delegate does not pick up the ballot.

#### What does "vote by proxy" mean?

A county may designate a conference attendee from another county or its state association to cast its ballot as long as both are registered conference attendees.

#### Why would a county vote by proxy?

Counties may vote by proxy for a number of reasons. One example would be a county official who needs to leave the conference before the vote is taken and would want another county to vote on his/her behalf.

#### How would my county vote by proxy?

In order to vote by proxy:

- Your county must have paid its 2008 dues
- Your county must have at least one paid conference registration for the conference, even if no officials are attending
- If you delegate another county to vote for you, that county must also have paid 2008 dues and have at least one paid conference attendee
- You may designate your state association as your county's proxy

Be sure to indicate your choice of proxy on the credentials form by filling out proxy section that reads "In the event that my county's ballot is not picked up, I authorize a representative from another county in my state to pick up and cast my county's votes".

#### How does NACo determine the number of votes each county receives?

The number of votes is determined by the amount of dues a county pays. Dues are based on population. NACo's bylaws allot one vote per \$500 in dues.

- Counties with dues of \$400 to \$499 receive one vote.
- Counties with dues of \$500 to \$999 receive two votes.
- Counties with dues of \$1000 to \$1,499 receive three votes, and so on.
- The maximum number of votes a county can receive is 111.

#### My county has 10 votes. How can our 25 commissioners divide or share the votes?

That is up to your county. NACo has no rule as to how counties decide to allocate their votes. Counties may split their vote amongst the candidates running for second vice president if it is desired.

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# NACo 2008 Credentials (Voting) Identification Form

Please complete and return form by June 27, 2008 to:

NACo / Attn: Emily Landsman / 25 Massachusetts Avenue, NW, Suite 500 / Washington, DC 20001

You may also fax this form to: 202.393.2630 ... or have the voting delgate(s) carry it with him/her to the conference and present it at the Credentials Desk.

Please type or print in block letters.

County / Parish / Borough	State													
BoonE	MO													
Designated Delegate														
First Name Last Name														
Karen M. Miller														
Job Title / Position														
District I Commissioner														
First Alternate														
First Name Last Name														
Job Title / Position														

Check the appropriate box(es) to indicate your county's preference if your ballot is not picked up.

In the event that my county's ballot is not picked up, I authorize the president of my state association (or his/her designated delegate) to pick up and cast my county's votes.

In the event that my county's ballot is not picked up, I authorize a representative from another county in my state to pick up and cast my county's votes.

County / Parish / Borough allowed to cast my votes \*

First Name of proxy county delegate Last Name																			

In the event that my county's ballot is not picked up, NO ONE is authorized to pick up my county's votes. I understand that my county's votes will NOT be cast with this option.

Please note: This form must be signed by the <u>Chief Elected Official</u> from your county. **Submissions without an appropriate** signature will not be accepted.

Signature:

5/29/08

oard President / Chair / County Executive / Judge / Mayor signature required

punp parso

Print name and title