

Personnel Summaries—

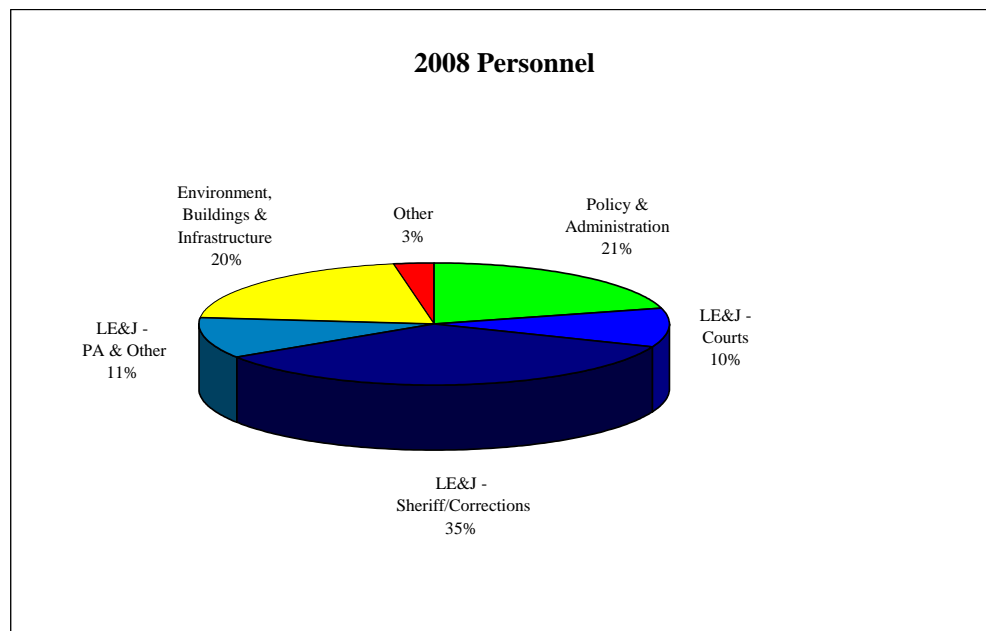
This section contains the following personnel information:

- Summary of Personnel (FTEs) by Function for the current budget year
- Comparative Summary of Personnel (FTEs) by Fund for the last 10 years
- Comparative Summary of Personnel (FTE) by Function for the last 10 years

Personnel Summaries cont'd

Summary of Personnel by Function—10 Years

DEPT NO	DEPT NAME	2008 FTE	DEPT NO	DEPT NAME	2008 FTE
<u>Policy & Administration</u>			<u>LE&J - PA & Other</u>		
1110	Auditor	4.50	1200	Public Administrator	4.50
1115	Human Resources	2.00	1261	Prosecuting Attorney	22.32
1118	Purchasing	2.50	1262	Victim Witness	2.75
1121	County Commission	5.45	1263	IV-D	9.00
1126	County Counselor	1.70	2610	PA Tax Collection	0.62
1131	County Clerk	5.75	2630	PA Bad Check Collection	2.18
1132	Election and Registration	9.44	2903	Prosecuting Attorney-Law Enf Sls Tax	5.00
1140	Treasurer	3.63			46.37
1150	Collector	8.25			
1160	Recorder	9.00			
1170	Information Technology	14.00	<u>Environment, Buildings & Infrastructure</u>		
1176	GIS - County	2.00	1360	Solid Waste Recycling	0.25
1194	Mail Services	1.00	2040	Public Works-R&B Maintenance	55.65
1196	Records Management Services	0.75	2045	Public Works-Design & Construction	15.63
2010	Assessment	17.00	6100	Facilities and Grounds Maintenance	6.00
2110	Collector Tax Maintenance	0.08	6101	Facilities and Grounds Housekeeping	8.00
		87.05			85.53
<u>LE&J - Courts</u>			<u>Other</u>		
1210	Circuit Court Services	22.42	1710	Planning and Zoning	5.42
1221	Circuit Clerk	5.00	1720	Building Codes	6.33
1241	Juvenile Office	4.18	1750	Bonne Femme Creek Watershed	0.00
1242	Juvenile Justice Center	4.74			11.75
1243	Juvenile Justice Grants & Contracts	1.42			
2904	Alternate Sentencing-Law Enf Sls Tax	6.00			
		43.76			
<u>LE&J - Sheriff/Corrections</u>			Grand Total		
1251	Sheriff	63.09			419.19
1253	Internet Crimes Task Force	0.83			
1255	Corrections	60.81			
2901	Sheriff-Law Enf Sls Tax	14.00			
2902	Corrections-Law Enf Sls Tax	6.00			
		144.73			



Personnel Summaries cont'd

Summary of Personnel by Fund—10 Years

FULL-TIME EQUIVALENTS

FUND	DEPT NO	DEPT NAME	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2007-2008 Change
100	1110	Auditor	4.25	4.25	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	-
100	1115	Human Resources	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	-
100	1118	Purchasing	2.00	2.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	-
100	1121	County Commission	6.00	6.00	6.00	6.00	5.50	5.50	5.50	5.45	5.45	5.45	-
100	1125	Centralia Office	0.50	0.50	0.08	-	-	-	-	-	-	-	-
100	1126	County Counselor	-	-	-	1.00	1.50	1.50	1.50	1.60	1.70	1.70	-
100	1131	County Clerk	4.75	4.75	4.75	4.75	4.75	4.75	4.75	5.25	5.25	5.75	0.50
100	1132	Election and Registration	7.38	9.68	7.00	6.77	6.77	8.77	6.77	7.77	7.77	9.44	1.67
100	1140	Treasurer	3.00	3.00	3.00	3.05	3.45	3.45	3.45	3.45	3.63	3.63	-
100	1150	Collector	5.83	6.83	6.83	6.83	6.83	6.83	7.25	8.25	8.25	8.25	-
100	1160	Recorder	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	-
100	1170	Information Technology	10.00	10.00	11.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	-
100	1175	GIS - Consortium	2.00	2.00	1.00	0.12	-	-	-	-	-	-	-
100	1176	GIS - County	-	-	1.00	1.88	2.00	2.00	2.00	2.00	2.00	2.00	-
100	1194	Mail Services	1.30	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	-
100	1196	Records Management Services	0.36	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	-
100	1200	Public Administrator	3.00	3.00	3.50	3.50	3.50	3.50	3.50	4.50	4.50	4.50	-
100	1210	Circuit Court Services	20.50	21.50	21.50	21.50	21.00	21.40	21.40	22.67	22.67	22.42	(0.25)
100	1221	Circuit Clerk	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	-
100	1241	Juvenile Office	13.03 a	3.88 a	3.88	3.20	4.05	4.05	4.17	4.24	4.43	4.18	(0.25)
100	1242	Juvenile Justice Center	14.29 a	4.30 a	4.30	4.44	4.44	4.62	4.74	4.70	4.74	4.74	-
100	1243	Juvenile Justice Grants & Contracts	9.32	8.19	8.36	6.99	6.62	4.68	4.24	3.60	3.84	1.42 c	(2.42)
100	1251	Sheriff	55.09	56.09	57.09	62.09	61.09	61.09	61.09	63.09	63.09	63.09	-
100	1253	Internet Crimes Task Force	-	-	-	-	-	-	-	-	1.50	0.83 c	(0.67)
100	1255	Corrections	54.48 b	57.55 b	59.51	59.26	59.26	59.31	60.31	60.81	60.81	60.81	-
100	1261	Prosecuting Attorney	21.25	21.25	21.85	21.85	21.75	22.32	22.32	22.32	22.32	22.32	-
100	1262	Victim Witness	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.75	2.75	-
100	1263	IV-D	6.00	7.00	7.00	7.00	7.00	7.00	8.00	9.00	9.00	9.00	-
100	1340	NID Administration	1.00	1.00	1.00	-	-	-	-	-	-	-	-
100	1360	Solid Waste Recycling	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	-
100	1370	BC Reg Sewer District Mgmt Service	-	-	1.00	1.00	1.00	1.00	-	-	-	-	-
100	1710	Planning and Zoning	4.42	4.42	4.42	4.42	4.42	4.42	5.42	5.42	5.42	5.42	-
100	1720	Building Codes	5.33	5.33	5.33	5.33	6.33	6.33	6.33	6.33	6.33	6.33	-
100	1750	Bonne Femme Creek Watershed	-	-	-	-	1.00	1.00	1.00	1.00	0.69 e	-	(0.69)
General Fund Total			274.33	264.52	268.40	272.98	274.26	276.52	276.74	284.45	285.14	283.03	(2.11)
201	2010	Assessment	15.00	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	17.00	1.00
204	2040	Public Works-R&B Maintenance	48.94	48.94	48.94	49.65	49.65	51.65	55.65	55.65	55.65	55.65	-
204	2045	Public Works-Design & Construction	13.16	13.16	12.78	12.96	13.63	13.63	13.63	13.63	15.63	15.63	-
211	2110	Collector Tax Maintenance	-	-	-	-	-	-	0.08	0.08	0.08	0.08	-
261	2610	PA Tax Collection	0.30	0.30	0.60	1.00	1.00	0.50	0.50	1.12	0.62	0.62	-
263	2630	PA Bad Check Collections	3.75	3.75	3.75	3.75	3.25	2.18	2.18	1.68	2.18	2.18	-
280	2800	Storage & Preservation	1.15	1.15	1.00	1.00	1.00	1.00	-	-	-	-	-
290	2901	Sheriff-Law Enf Sls Tax	-	-	-	-	14.00 d	14.00 d	14.00 d	14.75 d	14.00 d	14.00 d	-
290	2902	Corrections-Law Enf Sls Tax	-	-	-	-	6.00 d	6.00 d	6.00 d	6.00 d	6.00 d	6.00 d	-
290	2903	Prosecuting Attorney-Law Enf Sls Tax	-	-	-	-	2.00 d	3.00 d	3.00 d	5.00 d	5.00 d	5.00 d	-
290	2904	Alternate Sentencing-Law Enf Sls Tax	-	-	-	-	3.00 d	3.50 d	4.00 d	4.00 d	5.00 d	6.00 d	1.00
Special Revenue Funds Total			82.30	82.30	82.07	83.36	108.53	110.46	114.04	117.91	120.16	122.16	2.00
610	6100	Facilities and Grounds Maintenance	6.50	6.50	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	-
610	6101	Facilities and Grounds Housekeeping	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	-
Internal Service Funds Total			13.50	13.50	14.00	14.00	13.00	14.00	14.00	14.00	14.00	14.00	-
Grand Total			370.13	360.32	364.47	370.34	395.79	400.98	404.78	416.36	419.30	419.19	(0.11)

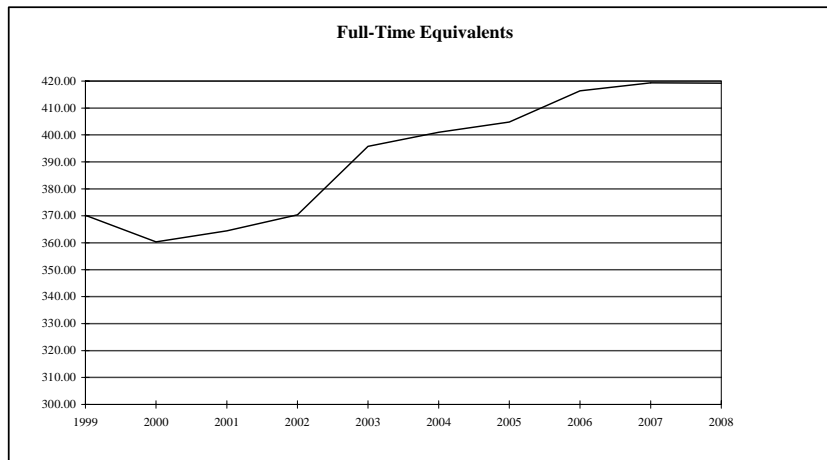
a House bill #971 became effective July 1, 1999. As a result, the State of Missouri assumed responsibility for most full-time Juvenile personnel.

b Significant increase due to jail renovation project and subsequent increase in secured detention (10 FTE's in 1999, 3 FTE's in 2000) as well as addition of medical personnel (3 FTE's in 1999).

c The original budget reflects personnel expenditures attributable to the current grant period only. The budget will be amended during the year as grants are renewed.

d Law Enforcement Sales Tax of 1/8 cent passed in general election in August 2002 - tax effective January 1, 2003.

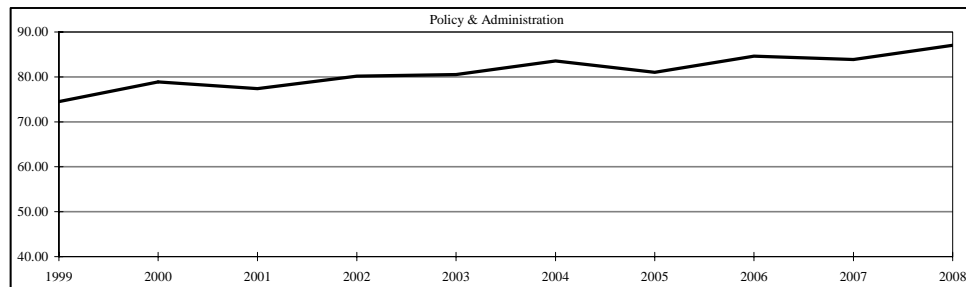
e Grant ends July 1, 2008.



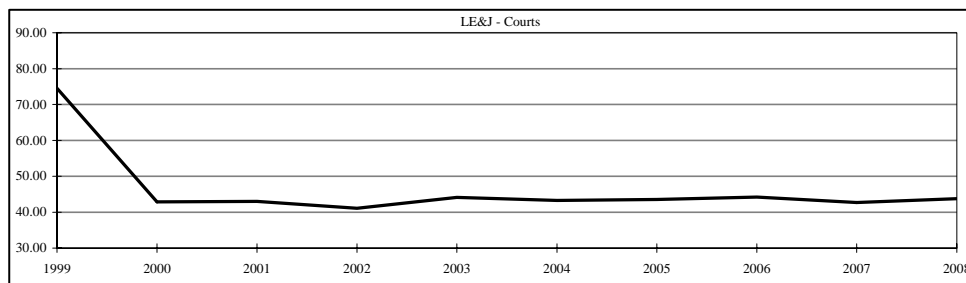
Personnel Summaries cont'd

Summary of Personnel by Function—10 Years

DEPT NO	DEPT NAME	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Policy & Administration											
1110	Auditor	4.25	4.25	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50
1115	Human Resources	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1118	Purchasing	2.00	2.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
1121	County Commission	6.00	6.00	6.00	6.00	5.50	5.50	5.50	5.45	5.45	5.45
1125	Centralia Office	0.50	0.50	0.08	-	-	-	-	-	-	-
1126	County Counselor	-	-	-	1.00	1.50	1.50	1.50	1.60	1.70	1.70
1131	County Clerk	4.75	4.75	4.75	4.75	4.75	4.75	4.75	5.25	5.25	5.75
1132	Election and Registration	7.38	9.68	7.00	6.77	6.77	8.77	6.77	7.77	7.77	9.44
1140	Treasurer	3.00	3.00	3.00	3.05	3.45	3.45	3.45	3.45	3.63	3.63
1150	Collector	5.83	6.83	6.83	6.83	6.83	6.83	7.25	8.25	8.25	8.25
1160	Recorder	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
1170	Information Technology	10.00	10.00	11.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00
1175	GIS - Consortium	2.00	2.00	1.00	0.12	-	-	-	-	-	-
1176	GIS - County	-	-	1.00	1.88	2.00	2.00	2.00	2.00	2.00	2.00
1194	Mail Services	1.30	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00
1196	Records Management Services	0.36	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
2010	Assessment	15.00	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	17.00
2110	Collector Tax Maintenance	-	-	-	-	-	-	0.08	0.08	0.08	0.08
2800	Storage & Preservation	1.15	1.15	1.00	1.00	1.00	1.00	-	-	-	-
		74.52	78.91	77.41	80.15	80.55	83.55	81.05	84.60	83.88	87.05



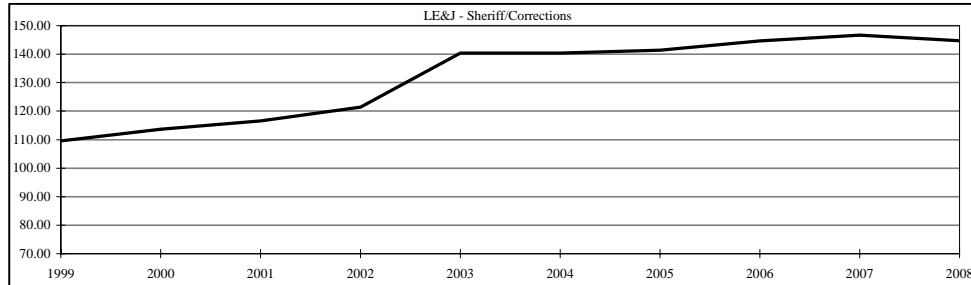
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	
LE&J - Courts											
1210	Circuit Court Services	20.50	21.50	21.50	21.50	21.00	21.40	21.40	22.67	22.67	22.42
1221	Circuit Clerk	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1241	Juvenile Office	13.03	3.88	3.88	3.20	4.05	4.05	4.17	4.24	4.43	4.18
1242	Juvenile Justice Center	14.29	4.30	4.30	4.44	4.44	4.62	4.74	4.70	4.74	4.74
1243	Juvenile Justice Grants & Contracts	9.32	8.19	8.36	6.99	6.62	4.68	4.24	3.60	1.83	1.42
2904	Alternate Sentencing-Law Enf Sls Tax	-	-	-	-	3.00	3.50	4.00	4.00	4.00	6.00
		62.14	42.87	43.04	41.13	44.11	43.25	43.55	44.21	42.67	43.76



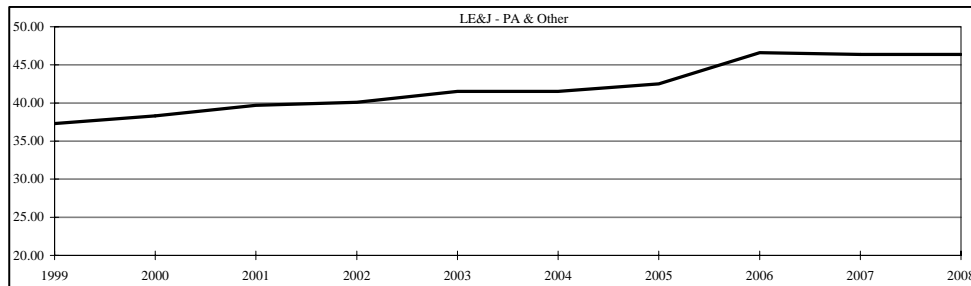
Personnel Summaries cont'd

Summary of Personnel by Function—10 Years

DEPT NO	DEPT NAME	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
LE&J - Sheriff/Corrections											
1251	Sheriff	55.09	56.09	57.09	62.09	61.09	61.09	61.09	63.09	63.09	63.09
1253	Internet Crimes Task Force	-	-	-	-	-	-	-	-	2.00	0.83
1255	Corrections	54.48	57.55	59.51	59.26	59.26	59.31	60.31	60.81	60.81	60.81
2901	Sheriff-Law Enf Sls Tax	-	-	-	-	14.00	14.00	14.00	14.75	14.75	14.00
2902	Corrections-Law Enf Sls Tax	-	-	-	-	6.00	6.00	6.00	6.00	6.00	6.00
		109.57	113.64	116.60	121.35	140.35	140.40	141.40	144.65	146.65	144.73



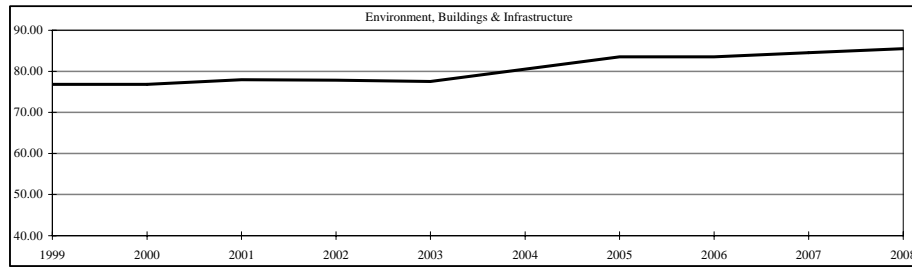
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	
LE&J - PA & Other											
1200	Public Administrator	3.00	3.00	3.50	3.50	3.50	3.50	3.50	4.50	4.50	4.50
1261	Prosecuting Attorney	21.25	21.25	21.85	21.85	21.75	22.32	22.32	22.32	22.32	22.32
1262	Victim Witness	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.75	2.75
1263	IV-D	6.00	7.00	7.00	7.00	7.00	7.00	8.00	9.00	9.00	9.00
2610	PA Tax Collection	0.30	0.30	0.60	1.00	1.00	0.50	0.50	1.12	0.62	0.62
2630	PA Bad Check Collections	3.75	3.75	3.75	3.75	3.25	2.18	2.18	1.68	2.18	2.18
2903	Prosecuting Attorney-Law Enf Sls Tax	-	-	-	-	2.00	3.00	3.00	5.00	5.00	5.00
		37.30	38.30	39.70	40.10	41.50	41.50	42.50	46.62	46.37	46.37



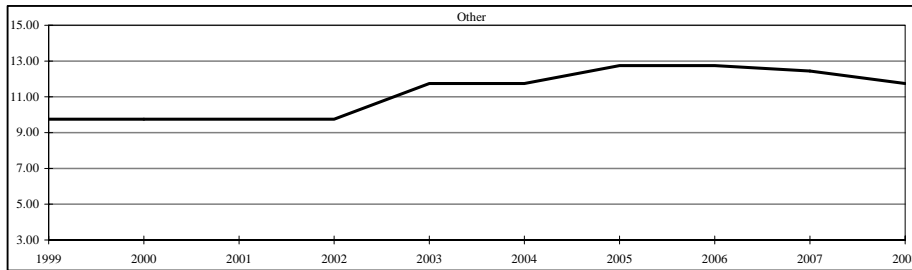
Personnel Summaries cont'd

Summary of Personnel by Function—10 Years

DEPT NO	DEPT NAME	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Environment, Buildings & Infrastructure											
1340	NID Administration	1.00	1.00	1.00	-	-	-	-	-	-	-
1360	Solid Waste Recycling	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
1370	BC Reg Sewer Dist Mgmt Service	-	-	1.00	1.00	1.00	1.00	-	-	-	-
2040	Public Works-R&B Maintenance	48.94	48.94	48.94	49.65	49.65	51.65	55.65	55.65	55.65	55.65
2045	Public Works-Design & Construction	13.16	13.16	12.78	12.96	13.63	13.63	13.63	13.63	14.63	15.63
6100	Facilities and Grounds Maintenance	6.50	6.50	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00
6101	Facilities and Grounds Housekeeping	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00
		<u>76.85</u>	<u>76.85</u>	<u>77.97</u>	<u>77.86</u>	<u>77.53</u>	<u>80.53</u>	<u>83.53</u>	<u>83.53</u>	<u>84.53</u>	<u>85.53</u>



Other	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1710 Planning and Zoning	4.42	4.42	4.42	4.42	4.42	4.42	5.42	5.42	5.42	5.42
1720 Building Codes	5.33	5.33	5.33	5.33	6.33	6.33	6.33	6.33	6.33	6.33
1750 Bonne Femme Creek Watershed	-	-	-	-	1.00	1.00	1.00	1.00	0.69	-
	<u>9.75</u>	<u>9.75</u>	<u>9.75</u>	<u>9.75</u>	<u>11.75</u>	<u>11.75</u>	<u>12.75</u>	<u>12.75</u>	<u>12.44</u>	<u>11.75</u>



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Grand Total	<u>370.13</u>	<u>360.32</u>	<u>364.47</u>	<u>370.34</u>	<u>395.79</u>	<u>400.98</u>	<u>404.78</u>	<u>416.36</u>	<u>416.54</u>	<u>419.19</u>

Capital Outlay Summary—

This section presents capital outlay information regarding routine new and replacement capital outlay expenditures, by category and by fund, which are fully incorporated in the annual operating budget. It does not include capital outlay funded from Capital Project Funds, which are presented in a separate tab section of this budget document.

Capital Outlay Summary cont'd

Summary of Capital Expenditures by Fund—2008 Budget

Fund	Dept No	Dept Name	Office Equipment		Furniture & Fixtures		Computer Hardware		Computer Software		Vehicles		Machinery & Equipment		Buildings/Grounds	
			Addition	Replacement	Addition	Replacement	Addition	Replacement	Addition	Replacement	Addition	Replacement	Addition	Replacement	Addition	Replacement
100	1110	Auditor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	1115	Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1118	Purchasing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1121	County Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1126	County Counselor	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1131	County Clerk	-	-	400	-	-	-	-	-	-	-	-	-	-	-
100	1132	Election and Registration	7,900	-	-	-	-	-	-	-	-	-	-	-	-	22,125
100	1140	Treasurer	-	5,200	-	-	-	-	-	-	-	-	-	-	-	-
100	1150	Collector	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1160	Recorder	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1170	Information Technology	-	-	-	-	11,000	33,450	19,105	2,408	-	-	-	-	-	-
100	1175	GIS - Consortium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1176	GIS - County	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1191	Insurance & Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1194	Mail Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1196	Records Management Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1200	Public Administrator	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1210	Circuit Court Services	-	750	-	450	1,320	2,830	7,825	-	-	-	-	-	-	-
100	1221	Circuit Clerk	-	2,500	2,400	1,000	-	1,560	1,250	-	-	-	-	-	-	-
100	1230	Jury Services & Court Costs	-	-	5,700	6,000	30,360	-	250	-	-	-	-	-	-	-
100	1241	Juvenile Office	-	-	-	-	3,900	1,330	2,214	-	-	-	-	-	-	-
100	1242	Juvenile Justice Center	-	300	-	-	-	930	375	-	-	350	2,050	-	-	-
100	1243	Juvenile Justice Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1251	Sheriff	-	-	-	2,400	-	-	-	-	-	-	-	-	-	-
100	1255	Corrections	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-
100	1261	Prosecuting Attorney	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1262	Victim Witness	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1263	IV-D	9,868	-	-	-	3,910	950	332	-	-	500	-	-	-	-
100	1280	Medical Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	13,144
100	1287	Emergency Services & Dispatch	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1288	Public Safety Grants/Spec Proj	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1340	NID Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1360	Solid Waste Recycling	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1410	Community Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1610	Parks and Recreation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	1710	Planning and Zoning	-	9,500	-	500	-	-	-	-	-	-	-	-	-	-
100	1720	Building Codes	-	-	-	-	-	-	-	-	-	23,500	-	-	-	-
100	1730	Animal Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Fund Total			\$ 17,768	\$ 18,250	\$ 8,500	\$ 10,350	\$ 50,490	\$ 41,050	\$ 31,351	\$ 2,408	\$ -	\$ -	\$ 850	\$ 31,175	\$ -	\$ 13,144

Fund	Dept No	Dept Name	Office Equipment Addition	Office Equipment Replacement	Furniture & Fixtures Addition	Furniture & Fixtures Replacement	Computer Hardware Addition	Computer Hardware Replacement	Computer Software Addition	Computer Software Replacement	Vehicles Addition	Vehicles Replacement	Machinery & Equipment Addition	Machinery & Equipment Replacement	Buildings/Grounds Improvements	
201	2010	Assessment	-	-	-	1,600	10,878	26,000	2,541	-	-	-	-	-	-	-
202	2020	E-911 Emergency Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	2040	Public Works-R&B Maintenance	-	-	-	-	5,475	-	1,543	-	-	124,000	19,500	63,900	17,000	-
204	2045	Public Works-Design & Construction	-	-	-	-	14,980	4,000	2,804	-	25,000	-	-	1,544	-	-
210	2100	Local Emergency Planning Committee	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-
211	2110	Collector Tax Maintenance	-	-	-	-	11,000	3,220	1,326	-	-	-	-	-	-	-
212	2120	Fairgrounds Maintenance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	2300	Election Services	-	-	-	-	7,500	-	-	-	-	-	-	-	-	-
250	2500	Sheriff Forfeiture Money	-	-	-	-	-	-	-	-	-	4,500	-	-	-	-
261	2610	PA Tax Collection	-	-	1,410	-	-	-	-	-	-	-	-	-	-	-
263	2630	PA Bad Check Collections	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	2800	Storage & Preservation	-	-	27,000	-	-	18,320	2,000	-	-	-	-	-	-	-
283	2830	Circuit Drug Court	-	-	-	-	-	-	125	-	-	-	-	-	-	-
285	2850	Administration of Justice	-	-	-	-	10,000	-	10,000	-	-	-	-	-	-	-
290	2901	Sheriff Law Enf Sls Tax	-	-	-	-	38,879	25,704	-	-	-	154,700	10,360	900	-	-
290	2902	Corrections-Law Enf Sls Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	2903	Prosecuting Attorney-Law Enf Sls Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	2904	Alternative Sentencing-Law Enf Sls Tax	-	-	-	-	1,200	-	500	-	-	-	-	-	-	-
290	2905	Judicial Information System-Law Enf Sls Tax	-	-	-	-	-	-	4,950	-	-	-	-	-	-	-
290	2907	Information System-Court Only	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-
		Special Revenue Funds Total	\$ -	\$ -	\$ 28,410	\$ 1,600	\$ 103,912	\$ 77,244	\$ 25,789	\$ -	\$ 25,000	\$ 283,200	\$ 54,860	\$ 66,344	\$ 17,000	
610	6100	Facilities and Grounds Maintenance	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
610	6101	Facilities and Grounds Housekeeping	-	-	-	-	-	-	-	-	-	-	-	-	-	-
620	6200	Capital Repairs & Replacements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Internal Service Funds Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	
		Total	\$ 17,768	\$ 18,250	\$ 36,910	\$ 11,950	\$ 154,402	\$ 118,294	\$ 57,140	\$ 2,408	\$ 25,000	\$ 331,700	\$ 59,210	\$ 97,519	\$ 30,144	
		Grand Total	\$ 960,695													

