532 -2009

CERTIFIED COPY OF ORDER

STATE OF MISSOURI County of Boone	} ea.	November Session	of the Octo	ber Adjo	ourned	Term. 20	09
In the County Commission	of said county, o	on the	12 th	day of	November	20	09

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby award bid 58-12OCT09 – Printer Toner Cartridges Term and Supply to Alpha Laser and Imaging of Evansville, Indiana. It is further ordered the Presiding Commissioner is hereby authorized to sign said Term and Supply contract.

Done this 12th day of November, 2009.

ATTEST: fen 15

Wendy S. Noren Clerk of the County Commission

111

Kenneth M. Pearson Presiding Commissioner

oler,

Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner

Boone County Purchasing

Tyson Boldan Buyer



601 E.Walnut, Room 209 Columbia, MO 65201 Phone: (573) 886-4392 Fax: (573) 886-4390

MEMORANDUM

TO:	Boone County Commission
FROM:	Melinda Bobbitt, CPPB
DATE:	November 5, 2009
RE:	58-12OCT09 – Printer Toner Cartridges Term and Supply

Bid 58-12OCT09 - Printer Toner Cartridges - Term and Supply closed on October 19, 2009. Fifteen bids were received. Purchasing and Information Technology recommend award to Alpha Laser and Imaging of Evansville, Indiana for offering the lowest bid (over the life of the contract) and best bid for Boone County.

Invoices will be paid from department 1170 – Information Technology, account number 23018 – Printer Supplies. \$72,500 was budgeted for 2009.

Attached is a copy of the bid tabulation for your review.

ATT: Bid Tabulation

cc: Aron Gish, IT Bid File

58-12OCT09 - Printer Toner

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	Item Number:	C5220MS Magenta	\$114.35	\$111.84	\$110.45	\$105.00	\$113.50	\$115.54	\$107.48	\$123.2
	Item Number:	C5220YS Yellow	\$114.35	\$111.84	\$110.45	\$105.00	\$113.50		\$107.48	\$123.2
hotoconductor Kit Manufacturer: Lexmark										
	Item Number:	C53034X	\$29.64	\$110.98	\$110.20	\$105.00	\$112.50	\$119.70	\$106.66	\$130.2
rinter: <u>Le</u> xmark C534dn		Of Printers #2	化水杨酸盐 建苯基苯基	的名词复数 的变形是	建立的复数		第二の単の「「ない」の、「あい、「ない」の、「ない」の、「ない」の、「あい」の、「あい」の、「あい」の、「ない」の、「、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、、			國政治部務副務國際法院
ner Manufacturer: Lexmark										
	Item Number.	C5240KH Black	\$152.87	\$149.50	\$145.90	\$138.00	\$151.50	\$157.78	\$142.19	\$166.4
	Item Number:	C5340CS Cyan	\$177.25	\$150.00	\$167.8D	\$138.00	\$175.75	\$177.22	\$187.22	\$196.3
	Item Number:	C5340MX Magenta	\$177.25	\$150.00	\$167.80	\$138.00	\$175.75	\$177.22		\$196.3
	Item Number	C53040YX Yellow	\$177.25	\$150.00	\$167.80	\$138.00	\$175.75	\$177.22	\$166.62	\$196.3
notoconductor Kit Manufacturer: Lexmark _										
	Item Number:	C53034X	\$29.64	\$110.98	\$110.30	\$105.00	\$112.50	\$121.04	\$106.66	\$127.4
Inter: Lexmark G543dn	物產品發行國際	# Of Printers = 2	学家的名类社会生态和影响和	的建筑的建筑和建设				的影响是我的影响和影响		
ner Manufacturer: Lexmark										
	Item Number:	C540H1KG Black	\$60.47	\$59.14	\$60.25	\$54.00	\$60.00	\$61.79	\$56.84	
	Item Number:	C540H1YG Yellow	\$71.67	\$70.10	\$70.90	\$65.00	\$71.00	\$73.23	\$67.37	
	Item Number:	C540H1MG Magenta	\$71.67	\$70.10	\$70.90	\$65.00	\$71.00		\$67.37	\$79.1
	Item Number:	C540H1CG Cyan	\$71.67	\$70.00	\$70.90	\$65.00	\$71.00	\$73.23	\$67.37	\$79.1
ste Toner Bottle Manufacturer: Lexma										
	Item Number:	C540x71G	\$160.18	\$153.34	\$152.45	\$145.00	\$157.00	\$163.64	\$161.88	
nter: Lexmark C544dn	100012731210月1日1月1日	U Or Printers #.1	<u> 新聞記述的主張</u> 開始報告	化数据中国管理学	经济公司 在1994年4月19日		MACTOR AND	國國家的計算的	的時代國際的研究	國際國家主要性的政治研究
ner Manufacturer: Lexmark	110 m Al	05/01/1/20 21		<u> </u>	<u> </u>		·			
	Item Number:	C540H1KG Black	\$60.47	\$59.14		\$54.00	\$60.00	\$61.79	\$56.84	· · · · · · · · · · · · · · · · · · ·
	Item Number:	C540H1YG Yellow	\$71.67	\$70.10	\$70.90	\$65.00	\$71.00	\$73.23	\$67.37	
	Item Number:	C540H1MG Magenta		\$70.10		\$65.00	\$71.00	\$73.23	\$67.37	
	Item Number:	C540H1CG Cyan	\$71.67	\$70.10	\$70.90	\$65.00	\$71.00	\$73.23	\$67.37	\$135.4
ste Toner Bottle Manufacturer: Lexmark	11	0540-740						· · · · · · · · · · · · · · · · · · ·		
tter Lexmark C720	Item Number.	<u>C540x71G</u>	\$160.18	\$153.34	\$152.45	\$148.00	\$157.00	\$163.64	\$161.88	\$170.5
er Manufacturer: Lexmark		The second s		1000000110000000000000000000000000000	的现在分词。 一般的问题: 一》一》 一》一》 一》一: 一》一: 一》一: 一》一: 一》一: 一》一: 一》一: 一》一: 一)一: 一)一: 一)一: 一)一: 一: 一)一: 一: 一)一: 一)一: 一)一: 一 一: 一 一 一: 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一	· · · · · · · · · · · · · · · · · · ·	制作的问题的公式 的问题		NACE OF BRIDE	
	Item Number:	15W0903 Black	\$138.79	\$127.08		\$119.00	\$129.00	\$143.32		
	Item Number.	15W0900 Cyan	\$138.79	\$127.08	\$125.00				\$135.71	
	Item Number:	15W0902 Yellow	\$207.24		\$183.65	\$179.00	\$192.00	\$203.37	\$202.62	
	Item Number:	15W0901 Magenta	\$207.24			\$179.00	\$192.00	\$203.37	\$202.62	
toconductor Kit Manufacturer: Lexmark	nem wamber.		\$207.24	\$189.76	\$183.65	\$1/9.00	\$192.00	\$203.37	\$202.62	\$221.5
	Item Number:	15W0904	\$173.96	\$159.28	\$155.85	\$150.00	\$163.00	\$179.64	\$171.89	\$186.7
ter: Lexmark C920dtn		VOT Printers #1		3135.26	913-63 R. (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		5105.00	<u>\$1/9.04</u>	\$171.89 新編初編載時代的	
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	Item Number:	C9202KH Black	\$216.07	\$211.32	\$206.00	\$185.00	\$214.20	\$230.47	\$200.98	\$238.2
	Item Number:	C9202CH Cyan	\$316.07		\$298.95	\$275.00	\$313.20		5200.30	\$346.1
	Item Number:	C9202MH Magenta	\$316.07		\$298.95	\$275.00	\$313.20		\$297.09	
	Item Number:	C9202YH Yellow	\$316.07	\$309.13	\$298.95	\$275.00	\$313.20	\$333.41	\$297.09	
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	Item Number:	12N0772 Color	\$183.97	\$179.92	\$175.60	\$172.00	\$182.50	\$202.91	\$172.92	\$210.3
	Item Number:	12N0773 Black	\$54.34				\$54.50		\$56.72	
ter: Lexmark E250dn		# Of Printers = 2	1988年の11日の11日の				是也是自然的希望的非	·····································	S. S. COMPANY	
Er Manufacturer: Lexmark										
	Item Number:	E250A11A	\$89.76	\$87.79	\$88.25	\$83.00	\$89.00	\$91.71	\$83.49	\$97.8
ter: Lexmark E321		Of Ponters = 1		atter the second se	的自己的问题。					
er Manufacturer: Lexmark										
	Item Number:	12A7405	\$128.92	\$123.40	\$121.75	\$112.00		\$128.19	\$117.36	\$138.8
ter. Lexmark Optra R	語言語構成的影響	I Of Printers #1	特徴の学家のよう	2000年1月1日。 1900年1月1日 1900年11 1000年11 1000年11 1000年11 1000年11 1000年11 1000年11 1000年11 1000年11 1000年11 1000年11 1000年11 1000年11 1000年11 1000 10	·通信》和限制的问题		教育 。1994年1995年1月		特别的法律和法律的	计律师的分子 一次在
Or Manufacturer: Lexmark										
	Item Number:	1382150	\$199.99		\$320.70	\$299.00	\$336.50	\$339.76	\$315.82	
iter: Lexmark Optra s1620		d Of Printers = 2			意思を定いて変要		教室的理論		家心院院院院	
er Manufacturer: Lexmark								L		
	Item Number:	1382925	\$219.99		\$201.95	\$185.00	\$211.00	\$223.63		
ter: Lexmant 1430dn		Of Printers - 35	要認識は認識である	这些影响是非常能够			目前的自己的方法。		1997年1997年1997年1997年1997年1997年1997年1997	
er Manufacturer: Lexmark										L
	Item Number:	12A8425	\$204.84	\$191.82	\$185.70	\$175.00	\$194.50	\$209.20	\$182.44	\$216.7
ntenance Kit Manufacturer: Lexmark										
	Item Number:	56P2333	\$349.99	\$412.00	\$381.00		\$360.50		\$362.39	\$378.7
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er Manufacturer: Lexmark	Item Number:	12A6835	\$301.25	\$294.64	\$285.00	\$65.00	\$298.50	\$317.79	\$280.22	\$330.1

	09.65\$	11.232	58.632	20079\$	295 30	265.00	212 20	AS1350 AS1 9H	DedmuM mell
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	06.612	88.128	19.15\$	\$24.00	\$22,15	\$53.50	66'77\$	C9392AM 04140 Magenta	nedmuN mell
	06'61\$	88.128	14.128	\$54.00	SL'ZZS	09'82\$	06'92\$	C9391AN#140 Cyan	nedmuV mell
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	06.112	\$12.94	\$12.63	00.218	88.212	00.21\$	07.212	HP 21]C9351AN#141 Black	nedmuN meti
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Photoconductor Kit Manufacture: Lesmak C									\$107.45
Item Number: C53034X S1339 S1330 S10876 S19.00 S117.4 S119.00 S117.4		0022010 1000	\$127.50	\$113.00	\$105.45	\$110.00	330.17	2112.55	\$107.45
Britiseria Systematic Systematic <thsystematic< th=""> Systematic Systemat</thsystematic<>		C53034X	¢120.05	¢112.00	£109.76	6110.00	\$117.14	¢110.73	\$107.70
Tongr Nanufacturar: Constraint Constrain					3108.70				5107.70
Item Number. CG240HH Black S184.3 S150.00 S145.26 S146.00 S134.40 S150.21 S14 Item Number. CG340XH Black S123.36 S171.00 S169.17 S144.00 S170.41 S188.94 S11 Item Number. CG340XX Velow S213.36 S171.00 S169.17 S148.00 S170.41 S188.94 S11 Pholoconductor Kit Manufacturer. Lexmark. CG3040XX Velow S213.6 S171.00 S169.17 S148.00 S170.41 S188.94 S11 Printer: Lexmark Item Number. CG304XX S189.95 S113.50 S108.76 S122.00 S117.40 S115.72 S11 S117.40 S115.72 S11 S122.00 S117.40 S115.72 S117.40		CONSISTENCE CONTRACTOR CONTRACTOR OF THE REPORT	PERCENTRAL PROFESSION PROFESSION	and the behavior on the broad and an time	ne iza Perunta da data kara kara na Asuzo kara	a navaan ay dadaa ah sharaya ah sharaya ah	UNDER DE LE DIVERS AN MARCHENE NU		PADDAM NAKUYADADASA
Item Number. CS340CS Cyan S204.90 S17.00 S18.01 S17.041 S18.84 S18 Item Number. CS3040XH Magental S115.05 S17.00 S169.17 S148.00 S17.041 S188.94 S18 Photoconductor Kit Manufacturer. Lemak CS3040YX Yellow S215.36 S171.00 S169.17 S148.00 S170.41 S188.94 S18 Photoconductor Kit Manufacturer. Lemak CS3040YX Yellow S139.95 S118.50 S108.76 S123.00 S171.41 S189.92 S170.01 S187.01 S108.76 S123.00 S171.41 S119.72 S16 S170.01 S167.14 S119.72 S167.01 S167.01<		C5240KH Black	\$199.43	\$150.00	\$146.26	\$148.00	\$134.04	\$150.71	\$143.25
Item Number. C5340MX Magenta 5215.36 517.00 5169.37 514.00 517.04 5188.94 517.04 Photoconductor Kit Manufacturer. Leamark Item Number. C53040YX Yellow 513.50 5108.76 5123.00 517.04 5188.94 518 Photoconductor Kit Manufacturer. Leamark Item Number. C53034X 519.95 513.50 5108.76 5123.00 517.14 519.72 517									\$166.20
Item Number. C53040YX Yellow 5213 36 \$171.00 \$169.17 \$148.00 \$170.41 \$188.94 \$160 Pholoconductor Kit Manufacturer: Lexmark C53040YX Yellow \$139.95 \$113.50 \$108.76 \$123.00 \$117.14 \$119.72 \$110 Prinfor: SLexmark C543din: C5400HIXG Black \$74.95 \$60.00 \$58.11 \$62.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.71 \$52.00 \$58.74 \$73.00 \$75.76 \$70.95 \$52.00 \$58.74 \$73.00 \$75.76 \$70.96 \$52.00 \$52.726 \$70.96 \$52.00 \$52.76 \$70.96 \$52.00 \$52.76 \$70.96 \$52.00 \$52.18 \$77.00 \$58.74 \$73.00 \$75.76 \$70.96 \$52.00 \$52.18 \$52.00 \$52.00 \$52.00 \$52.00									\$166.20
Pholoconductor Kit Manufacturer: Lewmark									\$166.20
Item Number. C53034X \$139.95 \$113.30 \$108.76 \$123.00 \$117.14 \$113.72 \$11 Printer: Lexmark 0 or memory \$100 mmmory \$100				\$171.00	Ş105.17	J148.0 <u>0</u>	51/0,41	2100.34	3100.20
Printer: Lexmark C 540H1KG Black 574.95 560.00 558.11 562.00 563.66 559.87 555 10ner Mumber: C540H1KG Black 574.95 560.00 558.11 562.00 553.66 559.87 555 11em Number: C540H1KG Yellow 589.90 571.00 568.74 573.00 575.26 570.96 555 11em Number: C540H1KG Magenta 589.90 571.00 568.74 573.00 575.26 570.96 555 Waste Toner Bottia Manufacturer: Lexmark		C53034X	Ś120.05	\$113.50	\$108.76	\$123.00	\$117.14	\$119.77	\$107.70
Toner Manufacturer: Lexmark									
Item Number. C540H1KG Black 574.95 \$60.00 \$58.11 \$62.00 \$63.66 \$59.87 \$55.75 Item Number. C540H1YG Yellow \$59.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$55 Item Number. C540H1MG Magenta \$59.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$55 Waste Toner Bottle Manufacturer. Lexmark C540H1MG Magenta \$59.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$55 Waste Toner Bottle Manufacturer. Lexmark C540X71G \$194.00 \$163.00 \$151.88 \$156.00 \$190.66 \$155.23 \$14 Printer: Lexmark Softmare S1 \$60.00 \$58.11 \$62.00 \$53.65 \$59.87 \$55 Item Number. C540H1KG Black \$74.95 \$60.00 \$58.11 \$62.00 \$53.65 \$59.87 \$55 Item Number. C540H1KG Black \$74.95 \$60.00 \$58.11 \$62.00 \$53.65 \$59.87 \$55 Item Number. </td <td></td> <td>a naviga i spesovačni takov čej rekultarijanstvi vrati i Rakoj se tije.</td> <td>and a second of the second second</td> <td>n an an</td> <td> Statement of the second se Second second se Second second s second second s second second se</td> <td>and the second second</td> <td>a wa materica na fanta ang ang ang ang ang ang ang ang ang an</td> <td>an an mhodanachtachtacht an targailte</td> <td>norman services of the USE</td>		a naviga i spesovačni takov čej rekultarijanstvi vrati i Rakoj se tije.	and a second of the second	n an	 Statement of the second se Second second se Second second s second second s second second se	and the second	a wa materica na fanta ang ang ang ang ang ang ang ang ang an	an an mhodanachtachtacht an targailte	norman services of the USE
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Item Number: C540H1MG Magenta \$89.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$56 Waste Toner Bottle Manufacturer: C540H1GG Cyan \$89.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$56 Waste Toner Bottle Manufacturer: C540H1GG Cyan \$89.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$56 Printer: C540K71G \$194.00 \$163.00 \$151.88 \$156.00 \$190.66 \$155.23 \$11 Printer: Lexmark C540H1KG Black \$74.95 \$60.00 \$58.11 \$52.00 \$53.66 \$59.87 \$55 Coner Manufacturer: Lexmark C540H1KG Black \$74.95 \$60.00 \$58.11 \$52.00 \$53.66 \$59.87 \$55 Item Number: C540H1KG Black \$74.95 \$60.00 \$58.11 \$52.00 \$53.66 \$59.87 \$55 Item Number: C540H1KG Black \$74.95 \$60.00 \$571.00 \$58.74 \$73.00 \$752.26 \$70.									\$66.95
Item Number; C540H1CG Cyan \$89.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$50 Waste Toner Bottle Manufacturer: Lexmark									
Waste Toner Bottle Manufacturer: Lexmark Image: C540x71G S194.00 S163.00 S151.88 S156.00 S190.66 S155.23 S14 Printer: Lexmark # or primer S1 # or primer									
Item Number: C540k71G S194.00 S163.00 S151.88 S156.00 S190.66 S155.23 S12 Printer: Lexmark C540k71G S194.00 S163.00 S151.88 S156.00 S190.66 S155.23 S12 Printer: Lexmark C540H1KG Black \$74.95 \$60.00 \$58.11 \$62.00 \$63.66 \$59.87 \$55 Item Number: C540H1KG Black \$74.95 \$60.00 \$58.11 \$62.00 \$63.66 \$59.87 \$55 Item Number: C540H1KG Black \$74.95 \$60.00 \$58.11 \$62.00 \$53.66 \$59.87 \$55 Item Number: C540H1KG Black \$74.95 \$60.00 \$58.14 \$73.00 \$75.26 \$70.96 \$56 Item Number: C540H1GG Cyan \$89.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$56 Waste Torer Bottle Manufacturer: Lexmark			005.50		500.74	\$75.00		010.50	0.55
Printer: Lexmark For Immerial Toner Manufacturer: Lexmark		C540x71G	\$194.00	\$163.00	\$151.88	\$156.00	\$190.66	\$155.23	\$149.65
Toner Manufacturer. Lexmark C540H1KG Black \$74.95 \$60.00 \$55.11 \$62.00 \$63.66 \$55.87 \$55 Item Number: C540H1KG Black \$74.95 \$60.00 \$55.11 \$62.00 \$63.66 \$55.87 \$55 Item Number: C540H1KG Black \$74.95 \$60.00 \$56.74 \$73.00 \$57.26 \$70.96 \$56 Item Number: C540H1KG Magenta \$89.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.95 \$56 Item Number: C540H1GG Cyan \$89.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.95 \$56 Waste Toner Bottle Manufacturer: Lexmark \$190.00 \$163.00 \$151.88 \$156.00 \$190.66 \$155.23 \$14 Printer>1 Lexmark Item Number: 1500000240 \$163.95 \$124.80 \$124.58 \$129.00 \$131.22 \$14 I tem Number: 15000002400 \$132.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$14									
Item Number: C540H1KG Black \$74.95 \$60.00 \$58.11 \$62.00 \$63.66 \$59.87 \$57.26 \$70.06 \$57.26 \$70.06 \$57.26 \$70.96 \$59.87 \$59.87 \$59.87 \$59.87 \$57.26 \$70.96 \$59.87	the second s	The second second process is 2007 provided and a second second second second second second second second second	and the second standard and the gradient of SC has presented	The second s	and the second se	a see all ballene is a realized state pro-	A CONTRACT OF A	research of shale sec result of the relation	and the property of the second s
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Item Number: C540H1MG Magenta 589.90 571.00 \$68.74 \$73.00 \$75.26 \$70.96 \$66 Waste Toner Bottle Manufacturer: C540H1MG Magenta \$89.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$66 Waste Toner Bottle Manufacturer: Lexmark									\$66.95
Item Number: C540H1CG Cyan \$89.90 \$71.00 \$68.74 \$73.00 \$75.26 \$70.96 \$68.74 Waste Toner Bottle Manufacturer: Lexmark									
Waste Toner Bottle Manufacturer. Lexmark Image: C540x71G \$194.00 \$163.00 \$151.88 \$155.00 \$190.66 \$155.23 \$14 Printer: Lexmark C540x71G \$194.00 \$163.00 \$151.88 \$155.00 \$190.66 \$155.23 \$14 Printer: Lexmark C540x71G \$194.00 \$163.00 \$151.88 \$120.66 \$190.66 \$155.23 \$14 Toner Manufacturer: Lexmark C540x71G \$190.06 \$190.66 \$190.66 \$115.23 \$12 Item Number: 15W0903 Black \$163.95 \$128.80 \$124.58 \$129.00 \$140.00 \$131.22 \$11 Item Number: 15W0900 Cyan \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11 Item Number: 15W0901 Magenia \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11									\$66.95
Item Number: C540x71G S190.00 S163.00 S151.88 S166.00 S190.66 S155.23 S12 Printer: Lexmark Item Number: 1500002 yellow S124.58 S124.58 S120.00 S140.00 S131.22 S12 Item Number: 15000002 yellow S123.85 S188.00 S185.70 S180.00 S131.22 S12 Item Number: 15000002 yellow S239.85 S188.00 S185.70 S186.00 S209.10 S196.05 S18 Item Number: 15000002 yellow S239.85 S188.00 S185.70 S186.00 S209.10 S196.05 S18 Item Number: 15000002 yellow S239.85 S188.00 S185.70 S186.00 S209.10 S196.05 S18			, 355.50	\$71.00	308.74		J/3.20	\$10.50	200.00
Printer: Lexmark Comment <		C540v71G	\$104.00	\$163.00	\$151.00	\$156.00	\$190.66	\$155.73	\$149.65
Toner Manufacturer. Lexmark Image: Constraint of the state of the sta									
Item Number: 15W0803 Black \$163.95 \$128.80 \$124.58 \$129.00 \$140.00 \$131.22 \$11 Item Number: 15W0803 Cyan \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11 Item Number: 15W0902 Yellow \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11 Item Number: 15W0901 Magental \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11		a see a revenuele da secrete constructiones and a factorial and a factorial and a factorial and a factorial and	 A restriction of the part of the fail of	providence of conceptual V-22 changes/2210101-	A DESCRIPTION OF A DESC	- and a second se	n nordere soverweiter der stelle (146-2)	en de dreinenen is anne an inne faithige gage.	CONTRACTOR DESCRIPTION
Item Number: 15W0900 Cyan \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11 Item Number: 15W0902 Yellow \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11 Item Number: 15W0902 Yellow \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11 Item Number: 15W0901 Magenta \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11		15W0903 Black	\$163.05	\$128.80	\$174.55	\$129.00	\$140.00	\$131.22	\$122.85
Item Number: 15W0902 Yellow \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11 Item Number: 15W0901 Magenta \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$11									
Item Number: 15W0901 Magenta \$239.85 \$188.00 \$185.70 \$186.00 \$209.10 \$196.05 \$18									
		I I I I I I I I I I I I I I I I I I I	2439.85	\$199.00	5165.70	\$190.00	, \$209.IL	\$190.05	\$104,30
	THE CONTRACTOR METHODICUTER CONTRACTOR		1			I	I	1	1

ltem Number.	15W0904	\$205.80	\$162.50	\$155.92	\$163.00	\$175.69	\$179.17	\$156.50
Rrinter: Lexmark C920dtn	#Of Printers # 1	新的资料的 在1996年	設置においてまた。		なるので、		的目的影响的影响。在中国	。 這些這些說是 這些主要
Toner Manufacturer: Lexmark								
Item Number:	C9202KH Black	\$262.50	\$212.80	\$206.72	\$108.00	\$212.77	\$226.85	\$204.85
Item Number.	C9202CH Cyan	\$389.33	\$308.00	\$297.50	\$301.00	\$311.70	\$331.85	\$297.70
Item Number:	C9202MH Magenta	\$389.33	\$308.00	\$297.50	\$301.00	\$311.70	\$331.85	\$297.70
Item Number.	C9202YH Yellow	\$389.33	\$308.00	\$297.50	\$301.00	\$311.70	\$331.85	\$297.70
Item Number:	12N0772 Color	\$228.35	\$185.60	\$176.45	\$179.00	\$188.84	\$192.04	\$175.45
Item Number.	12N0773 Black	\$66.16	\$57.00	\$52.26	\$56.00	\$56.45	\$201.88	\$51.85
Printer Lexmark E250dn	# Of Printers = 2		1.112				》。他们就能能是这些。"	
Toner Manufacturer: Lexmark				14 11 11 11 11 11 11 11 11 11 11 11 11 1		Check Contraction of the second second second		and the second
Item Number:	E250A11A	\$106.43	\$92.80	\$86.09	\$88.00	\$85.48	\$88.35	\$84.90
Rrinter: Lexmark E321	Of Printers #1	人的财产的保存 在1000年间,	PRE-PARTIAL COLUMN			Witten and State		
Toner Manufacturer: Lexmark	 Michiga der verstelligte en Accounter förstellt fråns å har der som er som er som er som er som er 	subarcel secondary/rear at the cost	A NORMAL PRODUCTIONS CONTINUES.	Delivered and a second second second	nasoni ensuret ettelikanskanse seder frag	nes a caracterican conservation and a	i y na sana na sana sa kana na na mana sa	Anderson and the second se
item Number:	12A7405	\$139.70	\$196.60	\$120.97	\$123.00			
Printer: Lexmark Optra R				5120.97	5123.00	\$117.02	\$124.99	\$118.25
Toner Manufacturer: Lexmark	n zen erentaanstellen op sterende gebreken. Huuters soll	<u>en meninten en stadstaden al di</u>	AND CONTRACTOR OF THE OWNER OF TH	CONTRACTOR OF THE PARTY OF THE	14.4.16.000月11月22日1月232 <u>世界</u> 部成为1967年			
	1382150						<u> </u>	<u> </u>
Item Number:		\$403.62	\$332.00	\$322.58	\$329.00	\$361.51	\$335.95	\$317.70
Printer: Lexmank Optra \$1820	Cof Printers = 2	が肥みだないから組織部態	如此 <u>的法律</u> 的研究的问题。	REAL STREET	39937.1094出来的第三人称单数。 第二人称单数			
Toner Manufacturer: Lexmark	<u> </u>		L	<u> </u>			<u> </u>	
Item Number.	1382925	\$258.60	\$215.00	\$203.93	\$203.00	\$154.68	\$204.16	\$201.70
Printer: Lexmark T430dn	# Of Printers = 35		· 经订购利益资料	種的認識的認識的	1. 日本的「編集」。由来の文字		和意思的思想的感觉的意义。	<u>和</u> 学校课代 A
Toner Manufacturer: Lexmark			L					
Item Number:	12A8425	\$229.29	\$199.00	\$187.72	\$203.00	\$208.88	\$195.08	\$183.90
Maintenance Kit Manufacturer: Lexmark								
Item Number:	56P2333	\$450.00	\$440.00	\$355.67	\$351.00	\$371.28	\$358.56	\$377.30
Printer: Lexmark (620n	# Of Printers = //3	新国的中国市场的发展的市	和中華國家語言語言語言	的现在分词 化合理				1986年1987年1987年
Toner Manufacturer: Lexmark								a bang strong of a set
Item Number:	12A6835	\$343.77	\$305.00	\$287.70	\$291.00	\$218.51	\$294.96	\$282.60
Printer: Lexmark T630n	# Of Printers = 7		THE CLASSES OF PARA					No. Port
Toner Manufacturer: Lexmark	CALLER TO AN ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS ADDRES	opposition and the second second second second second	Contractor and the second second second	HE THE REPORT OF THE REAL PROPERTY OF THE REAL	and the state of the second	Reading of contraction of the	RECORDER NO CONTRACTOR REPORTS OF SERVICE	an a
Item Number:	12A7462	\$359.65	\$320.00	\$298.22	\$305.00	\$229.15	\$313.95	\$295.45
nem Number.	12A/402	2020.02	5520.00	3296.22 74 - 201	3305.00			5295.45
Printer: Lexmark-T640n			4 10 20 10 10					
		14.4%和94%28小少元 <u>有效</u> 的出售制作的。	· 化学校 成于学校的情绪思维的。	1999年1998年1998年1999年1999年1999年1999年1999	[新和名字》:41][11][12][12][12][12][12][12][12][12][1	a telefonde ander and	<u>新学校的情報</u> 的情報	的關係的自然的
Toner Manufacturer: Lexmark			<u> </u>					
Item Number.	64015HA	\$359.40	\$320.00	\$297.15	\$321.00	\$270.72		\$295.35
Printer: Lexmark T650h	Ø Of Arinters = 1	連續的法語與認識的	1993年1月1日 - 1993年1月1日 1993年1月1日 - 1997年1月1日 1997年1月1日 - 1997年1月1日 1997年1月1日 - 1997年1月1日 1997年1月1日 - 1997年1月1日 1997 1997 1997 1997 1997 1997 1997 19			のなどは最佳である	「「「「「「「「」」」」	
Toner Manufacturer: Lexmark			↓		I			
item Number;		\$149.85	\$133.00				\$122.50	\$125.50
Printer: Lexmark 4039 10plus	# Of Printers = 1	的國際和自然的意思	新学校的主要的基本的基本	法理学者があるのである		的 网络 的 网络 的 网络 的	AFE 12 1 12 12 12 12 12 12 12 12 12 12 12 1	
Toner Manufacturer: Lexmark								
Item Number:	1382150		\$332.00	\$322.58	\$332.00	\$361.51	\$335.95	\$317.75
Printer: Okidata Microline 390 Turbo	# Of Printers = 3	調整的行為的意思就讓使	的过去。这时代与王治世界	·新聞和書 日本 化化学	<u>这些教育的</u> 外的时候		2012年3月1日日午	an Panaka da ka
Toner Manufacturer: NuKote								
Item Number:	BM249	\$10.00	N/A	NO BID	S6.99	N/A	NO BID	\$8.70
Printen Xerox DocuPrint N2825				。 有些这些无论的。 在这些意思的。 在这些意思的。 在这些意思。 在	不可以被非常感到感觉不可		和成立方面上的现在分词	The second s
Toner Manufacturer: Xerox		the second se		and a second	Contraction of the second s	and the property opened the		Contraction of the Party of the
Item Number:	113R00443	\$269.75	N/A	\$201.00	N/A	\$182.98	\$182.01	\$184,40
		203.75	N/A	5201.00	18/74	\$102.30	,, ,102.01	\$184,4 <u>0</u>
MAXIMUM PERCENTAGE INCREASE FOR EACH PO	TENTIAL RENEWAL PERIOD							
Ist Renewal Period (January 01, 2010 through March 31, 2010)		10%	5%		3%	3%	<u> </u>	5%
2nd Renewal Period (April 01, 2010 through June 30, 2010)		10%			3%	3%		5%
3rd Renewal Period (July 01, 2010 through September 30, 2010)		10%			3%	3%		5%
4th Renewal Period (October 01, 2010 through December 31, 2010)		10%			3%			5%
5th Renewal Period (January 01, 2011 through March 31, 2011)		10%			5%	3%		5%
6th Renewal Period (April 01, 2011 through June 30, 2011)		10%			5%			5%
7th Renewal Period (July 01, 2011 through September 30, 2011)		10%		<u> </u>	5%			5%
8th Renewal Period (October 01, 2011 through December 31, 2011) Minimum Discount For Cartridges N	int Specificat	10%			23%	3%		5%
Minimum Discount For Cartridges N Delivery After Receipt of Order				- 25%	- 23%	0%	<u>+</u>	
COOP		YES			YES	YES		YES
				·			·	

PURCHASE AGREEMENT FOR

PRINTER TONER CARTRIDGES - TERM AND SUPPLY

THIS AGREEMENT dated the <u>2</u><u>W</u> day of <u>Approve</u> 2009 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and Alpha Laser and Imaging herein "Contractor".

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. Contract Documents - This agreement shall consist of this Purchase Agreement for Printer Toner Cartridges Term and Supply, County of Boone Request for Bid, bid number 58-12OCT09, Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the un-executed Response Form, Standard Terms and Conditions, any applicable addenda, the pricing clarification included with the bid response, as well as the Contractor's bid response dated October 15, 2009 and executed by Jason Althaus, on behalf of the Contractor. All such documents shall constitute the contract documents, which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, this Purchase Agreement, the Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the un-executed Response Form, Standard Terms and Conditions, any applicable addenda shall prevail and control over the Contractor's bid response.

2. Contract Duration - This agreement shall commence on November 1, 2009 and extend through December 31, 2010 subject to the provisions for termination specified below. This agreement may be extended beyond the expiration date by order of the County for two (2) additional one year periods, subject to the pricing clauses in the Contractor's bid response and thereafter on a month to month basis in the event the County is unable to re-bid and/or award a new contract prior to the expiration date after exercising diligent efforts to do so.

3. *Purchase* - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County all items per the bid specifications and responded to on the Response Form, and in conformity with the contract documents for the prices set forth in the Contractor's bid response, as needed and as ordered by County.

4. *Delivery* - Contractor agrees to deliver the stocked items as specified and as requested by the County within one day as indicated in the bid response.

5. *Billing and Payment* - All billing shall be invoiced to the Boone County Information Technology Department and billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services not included in the bid response or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

6. *Binding Effect* - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

7. Entire Agreement - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

8. Termination - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

ASER AND IMAGING title / address 230 Noxtu Buxkimeet Rd Eraus Ville, IN

BOONE COUNTY, MISSOURI

by: Boone County Commission

Kenneth M. Pearson, Presiding Commissioner

APPROVED AS TO FORM: County Couns

ATTEST: Wendy S. Noren, County

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

1170/23018 Term/Supply No Encumbrance Required Appropriation Account 11/9/09 Date Signa

		CERTIFIED	COPY OF	ORDER		
STATE OF MISSOURI County of Boone]	November S ea.	ession of the Octol	per Adjourned	Term. 20	09
County of Boone	J					
In the County Commission	on of :	said county, on the	12 th	day of November	20	09

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Parking Lot Lease and Right of First Refusal contract to begin on November 1, 2009 between Tom and Isabel Rife and Boone County. The terms of this lease agreement are specified in the attached contract. It is further ordered the Presiding Commissioner is hereby authorized to sign said Lease and Right of First Refusal contract.

Done this 12th day of November, 2009.

ATTEST:

endy S. Noven Kr Wendy S. Noren

Clerk of the County Commission

Kenneth M. Pearson Presiding Commissioner

Dulla an

-2009

Karen M. Miller Distriet I Commissioner

Skip Elkin District II Commissioner

PARKING LOT LEASE AND RIGHT OF FIRST REFUSAL

THIS PARKING LOT LEASE (the "Agreement" or "Lease") is entered into as of the day of <u>Novem</u>, 2009, by and between TOM AND ISABEL RIFE, Landlord, and BOONE COUNTY, MISSOURI, by and through its County Commission, Tenant.

Recitals

WHEREAS, Landlord is the fee owner of property legally described as follows:

The South Forty-Two and One-half (42 ½) feet of Lot 355 and the North Thirty-Two and One-half (32 ½) feet of Lot 348 together with that part of the vacated alley lying between said lots, all in the original town, now City of Columbia, Boone County, Missouri.

Parcel Numbers: 16-320-00-17-003.00.01 and 16-320-00-17-046.00 01; and

WHEREAS, a picture depicting the contemplated parking lot is attached hereto and incorporated herein by reference; and

WHEREAS, Tenant is desirous of leasing the Property and Landlord is desirous of leasing the Property to Tenant for the purpose of operating a parking lot with fifteen (15) spaces in accordance with the terms and conditions of this Agreement.

Agreement

1. **Term.** The term of this Agreement will begin on November 1, 2009 (the "Commencement Date") and shall end on December 31, 2010 (the "Initial Term"). The lease shall thereafter automatically renew for four (4) additional, one-year periods, on the terms and conditions outlined herein, unless sooner terminated by written notice under the provisions herein.

2. **Rent.** Tenant agrees to pay Landlord the sum of Five Hundred Twenty-Five Dollars (\$525.00) per month rent during the Initial Term. The first rental payment shall be due after January 1, 2010 and before January 30, 2010, and thereafter monthly rent shall be due on the first of each month. For calendar years 2011 and beyond, on each January anniversary of the extension period, the monthly rent for the next twelve (12) months shall be increased, but not decreased, by the positive change in the Consumer Price Index, if any, as certified by the Missouri State Tax Commission for the immediately preceding calendar year. (For example, the CPI rate certified by the Missouri Tax Commission in 2010 shall be the increase amount for these lease purposes for the 2011 calendar year.) Said certified CPI rates can be found via the Missouri State Tax Commission's website, <u>www.stc.mo.gov</u>, under the "Certifications" tab. The only Consumer Price Index that will be used for this Lease is that rate certified by the Missouri State Tax Commission for the immediately preceding year. Notwithstanding the foregoing,

Tenant shall have the right to prepay the monthly rent contemplated herein on a semi-annual or annual basis if the same is more appropriate for Tenant's budgetary purposes.

3. **Permitted Uses**. The Property shall be used by Tenant only for purposes of a parking lot and for no other purpose without the Landlord's consent. Tenant shall have access to the parking lot for its exclusive use 24 hours a day / 7 days a week.

4. **Line Striping and Signage.** Tenant shall be entitled to stripe the subject parking lot so as to outline fifteen (15) spaces after the commencement of this Lease. Tenant will be permitted to, but is under no obligation to, re-stripe the lot as Tenant deems necessary during the term of this Lease. At the conclusion of the lease, any striping completed shall remain in "as-is" condition on the subject lot. Tenant is authorized to install such signage as appropriate to indicate that the parking lot is restricted to Tenant's use, provided Tenant shall remove said signage at the conclusion of the Lease.

5. **Snow clearing.** Tenant shall keep the subject lot free of accumulated snow on a level consistent with that level of clearing service performed by Tenant on other downtown lots that Tenant's employees use.

6. **Other expenses**. Other expenses relating to the subject property not outlined above shall be the Landlord's responsibility, including the payment of any real estate taxes.

7. **Events of Default.** The following events shall be deemed to be events of default under this Agreement:

(a) Tenant shall have failed to pay the rent provided for herein within twenty (20) days after the same is due and payable;

(b) Landlord or Tenant shall have failed to comply with any other provisions of this Lease and shall not cure such failure within thirty (30) days written notice of such noncompliance by one party to the other.

8. Landlord's right to terminate. Landlord shall have the right to terminate this Agreement as of December 31 of any given calendar year if Landlord desires to sell or otherwise change the use of the property. Landlord shall give Tenant no less than sixty (60) days notice of Landlord's intent to terminate this Lease as of December 31 of the subject year. In the event of a contemplated sale, Landlord shall comply with the Right of First Refusal provisions contained herein. Notwithstanding any termination of the Tenant's right of use, however, Landlord shall be prohibited from renting the subject property as a parking lot to anyone other than Tenant until the end of the Initial Term and all extensions contemplated herein, or through December 31, 2014.

9. **Tenant's right to terminate.** Tenant shall have the right to terminate this Agreement upon sixty (60) days written notice due to material breach of any term or condition of this agreement by Landlord or in the event that sufficient appropriations are not made available and budgeted for any calendar year.

10. Tenant's right of first refusal to purchase the subject property. In the event of a contemplated sale of the subject property, or any part thereof, by Landlord during the Initial Term or any renewal terms of this Lease as contemplated herein, Landlord agrees to give Tenant written notice at least sixty (60) days before the contemplated sale of the substance of the terms upon which the sale is proposed to be made (including a copy of the purchase and sale agreement, if any), which notice shall be sent by certified mail directed to the Tenant as set out herein, and thereupon for sixty (60) days from the date of mailing of that notice the Tenant shall have the right to purchase the premises on the terms and conditions proposed or such other terms and conditions as mutually agreed between Landlord and Tenant. If Tenant fails to exercise such option within the time aforesaid Landlord may enter into a binding contract on substantially the same terms as were provided to Tenant and this right of first refusal shall have no further force and effect; provided, however, that if the sale does not take place for any reason, or if the terms of sale are materially changed, the real estate must again be first offered to Tenant as provided herein. A transfer of the property in trust to secure a debt on the property shall not trigger this obligation.

11. **Notice to third parties.** Landlord agrees to execute any document prepared by Tenant, suitable for recording, that is designed to reasonably notify third parties of this Lease Agreement and the Right of First Refusal contemplated herein.

12. **Notices.** Any provision of notice called for herein shall be deemed given when a written notice is hand-delivered to the other party as set out herein, or in three (3) days after the same is placed in the U.S. Mail to the following addresses, as appropriate:

If to the Landlord: Tom and Isabel Rife 3813 Cedar Lane Columbia, MO 65201

If to the Tenant:

Boone County Commission 801 E. Walnut, Ste. 245 Columbia, Missouri 65201

With a copy to:

C.J. Dykhouse Boone County Counselor 601 E. Walnut, Ste. 207 Columbia, Missouri 65201

13. Miscellaneous.

(a) The Agreement shall be interpreted according to and shall be governed by the laws of the State of Missouri.

(b) Any changes or modifications to this Agreement must be in writing and signed by the parties hereto. This Agreement supersedes any previous understandings or agreements between the parties relating to the Property.

No delay or failure by either party to enforce or exercise any rights or (c) remedies hereunder shall constitute a waiver of such right or remedy, nor shall any single or partial exercise of a right or remedy preclude any other or further exercise of rights and remedies.

(d) Paragraph headings are for convenience only and in no way define or limit the scope and content of this Agreement.

LANDLORD AND TENANT HEREBY WAIVE TRIAL BY JURY IN (e) ANY ACTION, PROCEEDING OR COUNTERCLAIM BROUGHT BY ONE PARTY AGAINST THE OTHER IN ANY MATTER ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT.

This Agreement shall be binding upon and inure to the benefit of the (f) parties hereto and their respective successors and assigns.

SO AGREED.

LANDLORD: OM

Tom Rife

TENANT:

Boone County, Missouri By and through its County Commission

By:

Kenneth M. Pearson, Presiding Commissioner

Attest:

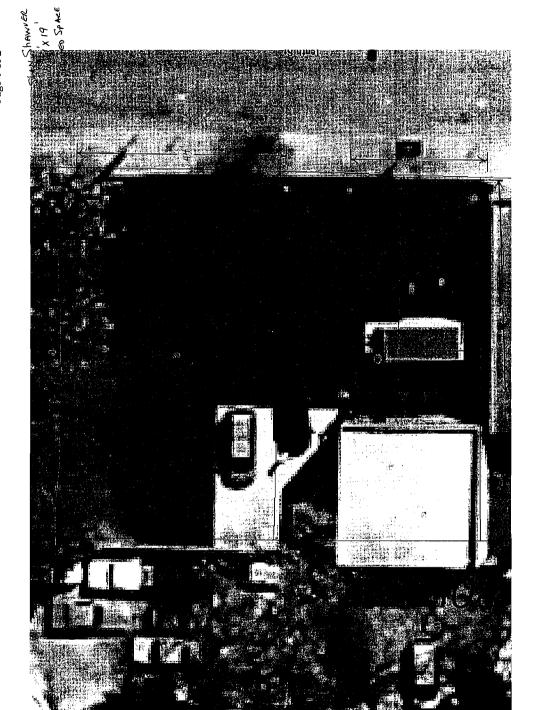
ndy S. Noren, Boone County Clerk

Approved as to Legal Form:

ounty Counselor

Auditor Certification: I hereby certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriations sufficient to pay the costs arising

from this contract 1190-59300 FYZUU 15 Date



Page 1 of 2

ArcIMS Viewer

http://gis.showmeboone.com/viewers/bc parcel app v4/MapFrame.asp

10/21/2009

534-2009

CERTIFIED COPY OF ORDER

STATE OF MISSOURI County of Boone	November Session of the October Adjourned ea.					Term. 20	09
In the County Commission	of said county, o	on the	12 th	day of	November	20	09

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision to establish funds needed to cover 2009, 3rd & 4th Quarter Unemployment Expenses:

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
1123	86800	Emergency	Emergency	19,000.00	
1192	10600	Employment Benefit	Unemployment Expenses		19,000.00

Done this 12th day of November, 2009.

ATTEST:

oren KJ Wendy S. Noren

Clerk of the County Commission

Kenneth M. Pearson Presiding Commissioner

Uly

Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner

REQUEST FOR BUDGET REVISION

BOONE COUNTY, MISSOURI

54-2000

RECEIVED

						_			_				2009	-87
													(Use whole	\$ amounts)
					ļ							a New York and the second s	Transfer From	Transfer To
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	1	1	2	3		8	6	8	0	0	Emergency	Emergency	19,000	
	1	18	9	2		1	0	6	0	0	Employment Benefit	Unemployment Exp		6939.00
(1	9											
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Jescribe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): Additional funding needed to cover 2009 Quarter 3 Unemployment Expenses.

3Rd Quarter 4th Quarter 1000 12,000

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO If not, please explain (use an attachment if necessary): **Unemployment expense varies from Quarter to Quarter.** Amount budgeted for 2009 has been exhausted.

Requesting Official TO BE COMPLETED BY AUDITOR'S OFFICE -X A schedule of previously processed Budget Revisions/Amendments is attached. □ Unencumbered funds are-available for this budget revisions. □ Comments: CMSCHWE FTZOUG Bucget = ZC,000 I am using total pojected of 40,000 for CY Projected J am using total pojected of 40,000 for CY Projected So their Budget Revision has been accounted for Auditor's Office

11/12/09

2009 Unemployment Expense Prepared by Auditor's Office

Depa	rtment	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
1131	County Clerk	1,470.00	0.00	0.00		1,470.00
1150	Collector	882.90	1,912.95	941.34		3,737.19
1200	Public Administrator	0.00	0.00	1,963.34		1,963.34
1241	Juvenile Office	0.00	36.22	29.29		65.51
1242	Juvenile Justice Center	0.00	1,856.31	0.00		1,856.31
1243	Judicial Grants	2,637.60	2,260.80	0.00		4,898.40
1251	Sheriff	2,457.00	0.00	3,592.13		6,049.13
1255	Corrections	1,670.94	640.00	4,160.00		6,470.94
1262	2 PA Victim-Witness	0.00	0.00	412.00		412.00
	TOTAL GENERAL FUND	9,118.44	6,706.28	11,098.10	0.00	26,922.82
2040	Public Works-Maintenance					0.00
2045	Public Works-Design & Construction	801.10	706.67	0.00		1,507.77
	TOTAL PUBLIC WORKS	801.10	706.67	0.00	0.00	1,507.77
2904	Alternative SentencingLE Sales Tax					0.00
2001	TOTAL LAW ENF SERVICES	0.00	0.00	0.00	0.00	0.00
6100	Facilities & Grounds Maintenance					0.00
6101	Housekeeping					0.00
	TOTAL FACILITIES & GROUNDS	0.00	0.00	0.00	0.00	0.00
	TOTAL - ALL FUNDS	9,919.54	7,412.95	11,098.10	0.00	28,430.59
	Plus: Interest/Penalties		<u> </u>			0.00
	TOTAL	9,919.54	7,412.95	11,098.10	0.00	28,430.59

11/9/2009

2009 Emergency Fund

1123-86800

		DEPT.		ORIGINAL	AMOUNT	REMAINING	
DATE	DEPARTMENT	NO	ACCOUNT	BUDGET	USED	BUDGET	DESCRIPTION
1/1/2009	Original budget			725,000		725,000	Original budget
1/22/2009	IV-D	1263	71100	120,000	(2,430)	722,570	Cover moving expenses, not re-budgeted
2/23/2009	Prosecuting Attorney	1261	10100, 10200, 10400, 91301,	91302		722,570	Establish budget for part time temporary investigator Tabled
5/20/2009	Parks & Recreation	1610	60400		(23,266)	699,304	Cover costs of flood damage repair
9/16/2009	Public Administrator	1200	71000			699,304	Cover cost of bond on closed estate. Not needed
9/24/2009	Collector	1150	84400, 84500		(625)	698,679	Cover cost of deliquent property tax sale
9/25/2009	Indigent Burials/Cremations	1430	86615		(1,500)	697,179	Cover increased number of indigent creamtions
10/16/2009	Parks & Recreation	1610	60400		(16,745)	680,434	Cover cost of flood damage repair
10/27/2009	Solid Waste Recycling	1360	71100		(4,749)	675,685	Cover increased cost of haul fees
10/28/2009	Victim Witness	1262	84700, 84800, 84600		(8,500)	667,185	Cover trial expenses for upcoming homicide trials
11/9/2009	Unemployment	1192	10600		(19,000)	648,185	Cover 3rd & 4th Qtr unemployment expense

Total

725,000 (76,815) 648,185

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S:\AD\EmergencyFund\Emergency2009GenFund