

# CERTIFIED COPY OF ORDER

(Rev. Stat. Sec. 2321.)

STATE OF MISSOURI }  
County of Boone } ea.

May Session of the May Adjourned Term. 20 01

In the County Commission of said county, on the 3rd day of May 20 01

the following, among other proceedings, were had, viz:

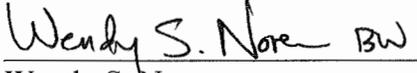
Now on this day the County Commission of the County of Boone does hereby approve and authorize the Presiding Commissioner to sign the Voucher for Payment of Annual Contributions and Operating Statements, form HUD-52681. Said documents are the March 31, 2001 year-end close forms for the Certificate and Voucher projects for FY2001.

Done this 3rd day of May, 2001.



Don Stamper  
Presiding Commissioner

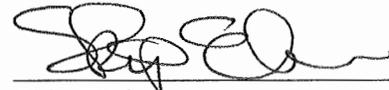
ATTEST:



Wendy S. Noren  
Clerk of the County Commission

*absent*

Karen M. Miller  
District I Commissioner



Skip Elkin  
District II Commissioner



# Central Missouri Counties' Human Development Corporation

A Community Action Agency  
807-B N. PROVIDENCE ROAD  
COLUMBIA, MO 65203  
(FAX) 573-875-2689 • (TDD) 573-874-6993  
573-443-8706

Michael Forck  
President

David L. Thayer  
Executive Director

CMCHDC  
Community  
Service  
Centers:

April 27, 2001

- AUDRAIN CONTY**  
716 E. Breckenridge  
Mexico, MO 65265  
573-581-3238  
Fax 573-581-3449
- BOONE COUNTY**  
807-A N. Providence Road  
Columbia, MO 65203  
573-443-8731  
573 874-6993 (TDD)  
Fax 573-499-9918
- CALLAWAY COUNTY**  
603-A Nichols  
Fulton, MO 65251  
573-642-3316  
Fax 573-592-0977
- COLE COUNTY**  
230 W. Dunklin  
Jefferson City, MO 65101  
573-635-4480  
Fax 573-635-9935
- COOPER COUNTY**  
323 Main St.  
Booneville, MO 65233  
816-882-5601  
Fax 816-882-9622
- HOWARD COUNTY**  
207 N. Main  
Fayette, MO 65248  
816-248-3503  
Fax 816-248-3915
- MONITEAU COUNTY**  
Municipal Building Room #3  
102 E. Versailles  
California, MO 65018  
573-796-3238  
Fax 573-796-8338
- OSAGE COUNTY**  
Kuster Bldg., Main St.  
P.O. Box 228  
Linn, MO 65051  
573-897-3523  
Fax 573-897-3168

Don Stamper  
Boone County Commission  
801 E. Walnut Street  
Columbia, Missouri 65201

Dear Mr. Stamper:

Enclosed you will find copies of the Voucher for Payment of Annual Contributions and Operating Statements, form HUD-52681, for MO198CE and MO198VO. These are the March 31, 2001 year end close forms for the Certificate and Voucher projects for FY01. The forms must be signed in **blue** ink.

I have arranged, with Brian Wright, in the County Clerk's Office, for Anita Sanderson and myself to appear before the Commission meeting on May 1, 2001 at 7:00 PM.

Yours truly,

Barbara Johnson  
Accountant

CMCHDC Programs:

Information & Referral • Head Start • Weatherization • Rental Assistance  
Foster Grandparents • Employment & Training • Emergency Services • Utility Assistance • Family Development Services  
• Community Housing Development Organization

CMCHDC provides services on a non-discriminatory basis

# Voucher for Payment of Annual Contributions and Operating Statement

## Housing Assistance Payments Program

See Instructions in the appropriate program Handbooks.

U.S. Department of Housing  
and Urban Development  
Office of Housing  
Federal Housing Commissioner



OMB Approval No. 2502-0348 (Exp. 8/31/91)

Public Reporting Burden for this collection of information is estimated to average 0.66 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2502-0348), Washington, D.C. 20503.

1. Public Housing Agency: (name and address) BOONE COUNTY PHA 807-B NORTH PROVIDENCE ROAD COLUMBIA, MO 65203	2. Program Type: <input type="checkbox"/> Section 23 <input checked="" type="checkbox"/> Section 8	3. Project No.: M 0 3 6   V 1 9 8   0 0 1	Voucher No.: (HUD Use Only)
4. PHA Annual Contributions Contract No.: KC-5091.	5. PHA Fiscal Year Ending Date: (Mark one & complete the year) <input checked="" type="checkbox"/> (a) March 31, <input type="checkbox"/> (b) June 30, <input type="checkbox"/> (c) Sept. 30, <input type="checkbox"/> (d) December 31, 19 <input type="text" value="01"/>		
6. HUD Field Office: ST. LOUIS, MO.	7. HUD Regional Office: KANSAS CITY, MO.		8. Begin. Date of First PHA Fiscal Year: / /

9. Housing Program Type: (mark One) <input type="checkbox"/> (a) New Construction <input type="checkbox"/> (b) Substantial Rehab. <input type="checkbox"/> (c) Moderate Rehab. <input type="checkbox"/> (d) Rental Certificates <input checked="" type="checkbox"/> (e) Rental Vouchers	10. Number of Dwelling Units: <small>Under ACC: (Supported by Annual Contributions)</small> 682/723	<small>Under Lease:</small> 696	11. Number of Unit Months: 7413	Request is hereby made for the payment of annual contributions pursuant to the terms and conditions of the above numbered Annual Contributions Contract for the project and fiscal year shown above.
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Part I. Request for Payment	Approved Budget Estimates (a)	PHA Actuals (Rental Vouchers Only)		PHA Actuals Total (d)	HUD Approved (Rental Vouchers Only)		HUD Approved Total (g)
		Housing Payments (b)	PHA Fee (c)		Housing Payments (e)	PHA Fee (f)	
<b>Maximum Annual Contributions Available</b>							
12 Maximum Annual Contributions Commitment (per ACC)	2688479.00			2688479.00			
13 Prorata Maximum Annual Contributions Applicable to a Period in Excess of Twelve Months							
14 Maximum Annual Contribution for Fiscal Year (Lines 12 and 13)	2688479.00			2688479.00			
15 Contingency Reserve, Project Account or Subsidy or Fee Reserve							
2825 Section 23 Projects							
2827 Section 8 Projects							
2827.1 Rental Voucher Subsidy							
2827.2 Rental Voucher Fees	235708.00			235708.00			
16 Total Annual Contributions Available	2924187.00			2924187.00			
<b>Annual Contributions Required</b>							
17 4715 Housing Assistance Payments	2207586.00			2189967.00			
18 Security and Utility Deposit Fund (Section 23 Only) Refund of FY2000 YES Interest				5676.00			
19 Ongoing Administrative Fees Earned	292639.00			284112.00			

	Approved Budget Estimates (a)	PHA Actuals (Rental Vouchers Only)		PHA Actuals Total (d)	HUD Approved (Rental Vouchers Only)		HUD Approved Total (g)
		Housing Payments (b)	PHA Fee (c)		Housing Payments (e)	PHA Fee (f)	
20 Hard-to-House Fees Earned (Rental Certificates and Rental Vouchers Only)	9525.00			9870.00			
21 Actual Independent Public Accountant Audit Costs	4800.00			4800.00			
22 Actual Preliminary Administrative and General Expense							
23 Actual Preliminary Administrative and General Expense Attributable to Carryover from  FY ending:   0   3   3   1   0   1							
24 Actual Preliminary Non-Expensible Equipment Expense							
25 Actual Preliminary Non-Expensible Expense Attributable to Carryover from  FY ending:   0   3   3   1   0   1							
26 Total of Funds Required (Lines 17 through 25)	2514550.00			2494425.00			
27 Deficit at End of Preceding Fiscal Year							
28 Project Receipts Other Than Annual Contributions (3610, 3690, 7530 and Section 23 Security and Utility Deposits Repaid)				1256.00			
29 Ongoing Administrative Fee Reduction							
30 Total Annual Contributions Required (Lines 26 plus 27 minus 28 minus 29, if applicable)				2493169.00			
<b>Balance of Annual Contributions Available</b>							
31 Project Account Balance (Amount by which Line 16 exceeds Line 30)				431018.00			
32 Deficit (Amount by which Line 30 exceeds Line 16)							
33 Provision for Project Account a) Increase (Amount by which Line 31 exceeds Line 15) b) Decrease (Amount by which Line 15 exceeds Line 31)				195310.00			
<b>Year End Settlement</b>							
34 Annual Contributions Due for Fiscal Year (Line 30 minus 32)				2493169.00			
35 Total Partial Payments Approved by HUD for Fiscal Year				2514550.00			
36 Underpayment due PHA (Amount by which Line 34 exceeds Line 35)							
37 Overpayment due HUD (Amount by which Line 35 exceeds Line 34)				21381.00			

Part II Operating Receipts			PHA Actuals (Rental Vouchers Only)		PHA Actuals Total (d)	HUD Approved (Rental Vouchers Only)		HUD Approved Total (g)
			Housing Payments (b)	PHA Fee (c)		Housing Payments (e)	PHA Fee (f)	
38	3300	Interest Earned on Operating Reverse Investments						
39	3610	Interest Earned on General Fund Investment			1256.00			
40	3690	Other Income						
41	7530	Receipts from Non-Expendable Equipment not Replaced						
42	Total Operating Income (Lines 38 through 41)				1256.00			
43	Total Annual Contributions Required (Line 30)				2493169.00			
44	Total Receipts (Line 42 and 43)				2494425.00			
<b>Part III. Operating Expenditures</b>								
45	4715	Housing Assistance Payments			2195643.00			
46	Independent Public Accountant Costs (Section 8 Only)				4800.00			
<b>Ongoing Administrative Expense</b>								
47	4110	Administrative Salaries			196303.00			
48	4130	Legal Expenses						
49	4150	Travel			11491.00			
50	4170	Accounting Fees						
51	4180	Office Rent			16912.00			
52	7520	Replacement of Non-Expendable Equipment						
53	7540	Property Betterments and Additions						
54	4190	Sundry Administrative Expense			35773.00			
55	4400	Maintenance and Operation (Non-Expendable Equipment)						
56	4510	Insurance			449.00			
57	4530	Terminal Leave Payments						
58	4540	Employee Benefit Contributions			36530.00			
59	4590	Other General Expense			774.00			
60	Total Administrative Expense (Lines 47 through 59)				298232.00			
<b>Preliminary Expense (Attach Supporting Documentation)</b>								
61	4012/4110	Administrative Salaries						
62	4012/4130	Legal Expense						
63	4012/4150	Travel						
64	4012/4170	Accounting Fees						
65	4012/4180	Office Rent						
66	4012/7520	Replacement of Non-Expendable Equipment						
67	4012/7540	Property Betterments and Additions						
68	4012/4190	Sundry Administrative Expense						
69	4012/4540	Employee Benefit Contributions						
70	4012/4400	Maintenance and Operation (Non-Expendable Equipment)						
71	4012/4510	Insurance						
72	Total Preliminary Expense (Lines 61 through 71)							
73	Total Operating Expenditures (Total of Lines 45, 46, 60, 72)				2498675.00			

	PHA Actuals (Rental Vouchers Only)		PHA Actuals Total (d)	HUD Approved (Rental Vouchers Only)		HUD Approved Total (g)
	Housing Payments (b)	PHA Fee (c)		Housing Payments (e)	PHA Fee (f)	
<b>Prior Year Adjustments</b>						
74 Affecting Residual Receipts (or Deficit) -- for Debit (Credit)						
75 Total Operating Expenses (Lines 73 and 74)			2498675.00			
76 Net Income (or Deficit) before Provision for Operating Reserve (Line 44 minus Line 75)			( 4250.00 )			
<b>Part IV. Analysis of Operating Reserve</b>	PHA Actual Total (d)		HUD Approved Total (g)		HUD Approved Total (g)	
77 Operating Reserve - Balance at Beginning of Fiscal Year Covered by This Statement 2824 Section 23 2826 Section 8 2826.1 Housing Vouchers	3424.00		<b>Status of Contingency Reserve (Section 23 Projects Only)</b> 87 2825 Contingency Reserve - Balance at the End of Fiscal Year (Line 31 or 10% of Line 12, whichever is the lesser)			
78 Cash Withdrawals for Reserve or Recapture During Fiscal Year			88 7025 Prov. for Contingency Reserve a) Increase (Amount by which Line 87 exceeds Line 15) b) Decrease (Amount by which Line 15 exceeds Line 87)			
79 Net Operating Reserve After Cash Withdrawals (Line 77 minus Line 78)	3424.00					
80 Net Income (or Deficit) before Provision for Operating Reserve (Line 76)	( 4250.00 )		<b>Status of Security and Utility Deposit Fund (Section 23 Projects Only)</b> 89 2168.1 Security and Utility Deposits Funds Provided			
81 Net Deficit Brought Forward From Preceding Fiscal Year (Line 86)			90 2168.2 Security and Utility Deposits (Uncollectable Advances)			
82 Total Income (or Deficit) (Line 80 minus Line 81)	( 4250.00 )		91 Balance of Security and Utility Deposits Fund (Line 89 minus Line 90)			
<b>Provision for Operating Reserve (Acct. 7016/Sec. 8; Acct. 7016.1/Rental Vouchers)</b>			92 1127 Accounts Receivable - Advances for Security and Utility Deposits			
83 Addition (The amount of income, if any, on Line 82)			93 Security and Utility Deposit Funds Available (Line 91 minus Line 92)			
84 Deduction (The amount of deficit, if any, on Line 82, but not to exceed the amount on Line 80)	4250.00					
85 Operating Reserve - Balance at End of Fiscal Year Covered by This Statement (Line 79 plus Line 83 minus Line 84, as applicable)						
86 Deficit at End of Fiscal Year Covered by This Statement, if any (Line 82 minus Line 84)	826.00					

I Certify that (1) housing assistance payments have been or will be made only in accordance with Housing Assistance Payments Contracts or Rental Voucher Contracts in the form prescribed by HUD and in accordance with HUD regulations and requirements; (2) units have been inspected by the PHA in accordance with HUD regulations and requirements; and (3) this voucher for annual contributions has been examined by me and to the best of my knowledge and belief is true, correct and complete; (4) the rental certificate and/or rental voucher financial statement(s) do not include, as an expense, portability payments due from other PHAs; (5) no employee has served in a variety of positions which exceeded 100% of his/her official time. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Public Housing Agency:

BOONE COUNTY PHA

Signature and Title of Authorized Official & Date:

DON STAPMER  
PRESIDING COMM.

*[Handwritten Signature]*

5/3/2001

The Field Office has reviewed the Ongoing Administrative Expenses and the Supporting Documentation for the Preliminary Expenses. They are approved subject to audit verification.

For Regional Office Use Only Signature of Reviewer & Date:

Signature of the Director, Housing Management Division:

Overpayment Received from PHA:

\$

Underpayment Certified for Payment to the PHA:

\$

Date Underpayment Certified:

# Voucher for Payment of Annual Contributions and Operating Statement

## Housing Assistance Payments Program

See Instructions in the appropriate program Handbooks.

U.S. Department of Housing  
 and Urban Development  
 Office of Housing  
 Federal Housing Commissioner



OMB Approval No. 2502-0348 (Exp. 8/31/91)

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1. Public Housing Agency: (name and address) BOONE COUNTY PHA 807-B NORTH PROVIDENCE ROAD COLUMBIA, MO 65203		2. Program Type: <input type="checkbox"/> Section 23 <input checked="" type="checkbox"/> Section 8		3. Project No.: M 0 3 6 E 1 9 8 0 0 1		Voucher No.: (HUD Use Only)	
		4. PHA Annual Contributions Contract No.: KC-5091		5. PHA Fiscal Year Ending Date: (Mark one & complete the year) <input checked="" type="checkbox"/> (a) March 31, <input type="checkbox"/> (b) June 30, <input type="checkbox"/> (c) Sept. 30, <input type="checkbox"/> (d) December 31, 19 <input type="text" value="01"/>			
		6. HUD Field Office: ST. LOUIS, MO.		7. HUD Regional Office: KANSAS CITY, MO.		8. Begin. Date of First PHA Fiscal Year: / /	
9. Housing Program Type: (mark One) <input type="checkbox"/> (a) New Construction <input type="checkbox"/> (b) Substantial Rehab. <input type="checkbox"/> (c) Moderate Rehab. <input checked="" type="checkbox"/> (d) Rental Certificates <input type="checkbox"/> (e) Rental Vouchers			10. Number of Dwelling Units: Under ACC: (Supported by Annual Contributions) <input type="text" value="97"/> / <input type="text" value="71"/> Under Lease: <input type="text" value="62"/>		11. Number of Unit Months: <input type="text" value="919"/>		Request is hereby made for the payment of annual contributions pursuant to the terms and conditions of the above numbered Annual Contributions Contract for the project and fiscal year shown above.

Part I. Request for Payment	Approved Budget Estimates (a)	PHA Actuals (Rental Vouchers Only)		PHA Actuals Total (d)	HUD Approved (Rental Vouchers Only)		HUD Approved Total (g)
		Housing Payments (b)	PHA Fee (c)		Housing Payments (e)	PHA Fee (f)	
<b>Maximum Annual Contributions Available</b>							
12 Maximum Annual Contributions Commitment (per ACC)	424004.00			424004.00			
13 Prorata Maximum Annual Contributions Applicable to a Period in Excess of Twelve Months							
14 Maximum Annual Contribution for Fiscal Year (Lines 12 and 13)	424004.00			424004.00			
15 Contingency Reserve, Project Account or Subsidy or Fee Reserve							
2825 Section 23 Projects 2827 Section 8 Projects 2827.1 Rental Voucher Subsidy 2827.2 Rental Voucher Fees	533505.00			533504.00			
16 Total Annual Contributions Available	957509.00			957508.00			
<b>Annual Contributions Required</b>							
17 4715 Housing Assistance Payments	340135.00			325050.00			
18 Security and Utility Deposit Fund (Section 23 Only)							
19 Ongoing Administrative Fees Earned	34504.00			32928.00			

	Approved Budget Estimates (a)	PHA Actuals (Rental Vouchers Only)		PHA Actuals Total (d)	HUD Approved (Rental Vouchers Only)		HUD Approved Total (g)
		Housing Payments (b)	PHA Fee (c)		Housing Payments (e)	PHA Fee (f)	
20 Hard-to-House Fees Earned (Rental Certificates and Rental Vouchers Only)	1275.00			1020.00			
21 Actual Independent Public Accountant Audit Costs	533.00			533.00			
22 Actual Preliminary Administrative and General Expense							
23 Actual Preliminary Administrative and General Expense Attributable to Carryover from  FY ending:   0   3   3   1   0   1							
24 Actual Preliminary Non-Expendable Equipment Expense							
25 Actual Preliminary Non-Expendable Expense Attributable to Carryover from  FY ending:   0   3   3   1   0   1							
26 Total of Funds Required (Lines 17 through 25)	376447.00			359531.00			
27 Deficit at End of Preceding Fiscal Year							
28 Project Receipts Other Than Annual Contributions (3610, 3690, 7530 and Section 23 Security and Utility Deposits Repaid)				188.00			
29 Ongoing Administrative Fee Reduction							
30 Total Annual Contributions Required (Lines 26 plus 27 minus 28 minus 29, if applicable)				359343.00			
<b>Balance of Annual Contributions Available</b>							
31 Project Account Balance (Amount by which Line 16 exceeds Line 30)				598165.00			
32 Deficit (Amount by which Line 30 exceeds Line 16)							
33 Provision for Project Account a) Increase (Amount by which Line 31 exceeds Line 15) b) Decrease (Amount by which Line 15 exceeds Line 31)				64661.00			
<b>Year End Settlement</b>							
34 Annual Contributions Due for Fiscal Year (Line 30 minus 32)				359343.00			
35 Total Partial Payments Approved by HUD for Fiscal Year				376447.00			
36 Underpayment due PHA (Amount by which Line 34 exceeds Line 35)							
37 Overpayment due HUD (Amount by which Line 35 exceeds Line 34)				17104.00			

Part II. Operating Receipts			PHA Actuals (Renters Only)		HUD Approved (Rental Vouchers Only)		HUD Approved Total (g)
			Housing Payments (b)	PHA Fee (c)	PHA Actuals Total (d)	Housing Payments (e)	
38	3300	Interest Earned on Operating Reverse Investments			7139.00		
39	3610	Interest Earned on General Fund Investment			188.00		
40	3690	Other Income					
41	7530	Receipts from Non-Expendable Equipment not Replaced					
42	Total Operating Income (Lines 38 through 41)				7327.00		
43	Total Annual Contributions Required (Line 30)				359343.00		
44	Total Receipts (Line 42 and 43)				366670.00		
<b>Part III. Operating Expenditures</b>							
45	4715	Housing Assistance Payments			325050.00		
46	Independent Public Accountant Costs (Section 8 Only)				533.00		
<b>Ongoing Administrative Expense</b>							
47	4110	Administrative Salaries			28473.00		
48	4130	Legal Expenses					
49	4150	Travel			1517.00		
50	4170	Accounting Fees					
51	4180	Office Rent			1486.00		
52	7520	Replacement of Non-Expendable Equipment					
53	7540	Property Betterments and Additions					
54	4190	Sundry Administrative Expense			4481.00		
55	4400	Maintenance and Operation (Non-Expendable Equipment)					
56	4510	Insurance			61.00		
57	4530	Terminal Leave Payments					
58	4540	Employee Benefit Contributions			5038.00		
59	4590	Other General Expense			27.00		
60	Total Administrative Expense (Lines 47 through 59)				41083.00		
<b>Preliminary Expense (Attach Supporting Documentation)</b>							
61	4012/4110	Administrative Salaries					
62	4012/4130	Legal Expense					
63	4012/4150	Travel					
64	4012/4170	Accounting Fees					
65	4012/4180	Office Rent					
66	4012/7520	Replacement of Non-Expendable Equipment					
67	4012/7540	Property Betterments and Additions					
68	4012/4190	Sundry Administrative Expense					
69	4012/4540	Employee Benefit Contributions					
70	4012/4400	Maintenance and Operation (Non-Expendable Equipment)					
71	4012/4510	Insurance					
72	Total Preliminary Expense (Lines 61 through 71)						
73	Total Operating Expenditures (Total of Lines 45, 46, 60, 72)				366666.00		

	PHA Actuals (Rental Vouchers Only)		PHA Actuals Total (d)	HUD Approved (Rental Vouchers Only)		HUD Approved Total (g)		
	Housing Payments (b)	PHA Fee (c)		Housing Payments (e)	PHA Fee (f)			
<b>Prior Year Adjustments</b>								
74	Affecting Residual Receipts (or Deficit) -- for Debit (Credit)							
75	Total Operating Expenses (Lines 73 and 74)			366666.00				
76	Net Income (or Deficit) before Provision for Operating Reserve (Line 44 minus Line 75)			4.00				
<b>Part IV. Analysis of Operating Reserve</b>			PHA Actual Total (d)	HUD Approved Total (g)	HUD Approved Total (g)			
77	Operating Reserve - Balance at Beginning of Fiscal Year Covered by This Statement		129929.00		<b>Status of Contingency Reserve (Section 23 Projects Only)</b>			
2824	Section 23				87	2825	Contingency Reserve - Balance at the End of Fiscal Year (Line 31 or 10% of Line 12, whichever is the lesser)	
2826	Section 8							
2826.1	Housing Vouchers							
78	Cash Withdrawals for Reserve or Recapture During Fiscal Year				88	7025	Prov. for Contingency Reserve	
79	Net Operating Reserve After Cash Withdrawals (Line 77 minus Line 78)		129929.00				a) Increase (Amount by which Line 87 exceeds Line 15) b) Decrease (Amount by which Line 15 exceeds Line 87)	
80	Net Income (or Deficit) before Provision for Operating Reserve (Line 76)		4.00		<b>Status of Security and Utility Deposit Fund (Section 23 Projects Only)</b>			
81	Net Deficit Brought Forward From Preceding Fiscal Year (Line 86)				89	2168.1	Security and Utility Deposits Funds Provided	
82	Total Income (or Deficit) (Line 80 minus Line 81)		4.00		90	2168.2	Security and Utility Deposits (Uncollectable Advances)	
<b>Provision for Operating Reserve (Acct. 7016/Sec. 8; Acct. 7016.1/Rental Vouchers)</b>					91	Balance of Security and Utility Deposits Fund (Line 89 minus Line 90)		
83	Addition (The amount of income, if any, on Line 82)		4.00		92	1127	Accounts Receivable - Advances for Security and Utility Deposits	
84	Deduction (The amount of deficit, if any, on Line 82, but not to exceed the amount on Line 80)				93	Security and Utility Deposit Funds Available (Line 91 minus Line 92)		
85	Operating Reserve - Balance at End of Fiscal Year Covered by This Statement (Line 79 plus Line 83 minus Line 84, as applicable)		129933.00					
86	Deficit at End of Fiscal Year Covered by This Statement, if any (Line 82 minus Line 84)							

I Certify that (1) housing assistance payments have been or will be made only in accordance with Housing Assistance Payments Contracts or Rental Voucher Contracts in the form prescribed by HUD and in accordance with HUD regulations and requirements; (2) units have been inspected by the PHA in accordance with HUD regulations and requirements; and (3) this voucher for annual contributions has been examined by me and to the best of my knowledge and belief is true, correct and complete; (4) the rental certificate and/or rental voucher financial statement(s) do not include, as an expense, portability payments due from other PHAs; (5) no employee has served in a variety of positions which exceeded 100% of his/her official time.

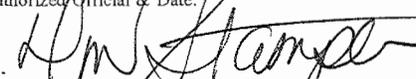
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Public Housing Agency:

BOONE COUNTY PHA

Signature and Title of Authorized Official & Date:

X DON STAPMER  
PRESIDING COMM.



5/3/2001

The Field Office has reviewed the Ongoing Administrative Expenses and the Supporting Documentation for the Preliminary Expenses. They are approved subject to audit verification.

For Regional Office Use Only Signature of Reviewer & Date:

X

Signature of the Director, Housing Management Division:

Overpayment Received from PHA:

\$

Underpayment Certified for Payment to the PHA:

\$

Date Underpayment Certified:

# CERTIFIED COPY OF ORDER

(Rev. Stat. Sec. 2321.)

STATE OF MISSOURI }  
County of Boone } ea.

May Session of the May Adjourned Term. 20 01

In the County Commission of said county, on the 3rd day of May 20 01

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the JAIBG Juvenile Accountability Grant, in the amount of \$6,935.26, and authorizes the Presiding Commissioner to sign any necessary documentation.

Done this 3rd day of May, 2001.

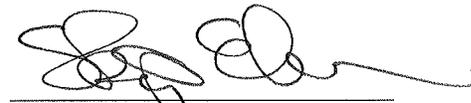


Don Stamper  
Presiding Commissioner

ATTEST:

Wendy S. Noren BW  
Wendy S. Noren  
Clerk of the County Commission

absent  
Karen M. Miller  
District I Commissioner

  
Skip Elkin  
District II Commissioner

## Proposed Programs/Services – JAIBG Funding

### Grant Year: October 1, 2001 through September 30, 2002

**BCJJC Arts Program**—This type of program serves to increase the self-esteem of the juvenile participants and demonstrates to this population of juveniles, in a tangible way, examples of the consequences/impacts of the choices they make. It also provides an opportunity for the juvenile participants to experience the self-gratification afforded by the process of creating art projects, which also serves to boost self-esteem. It is more likely that these juveniles will become more self-accountable, successful members of their communities, as a result. The requested funding would cover the salary of the arts instructor and art supplies. This would be the third year of funding for this project.

**Legal Assistant**—For the local juvenile probation office to be able to effectively and efficiently hold juvenile offenders accountable, the staff attorneys must be given more time to adequately prepare for each case. The legal assistant shares in the responsibilities of legal staff, which allows the attorneys to concentrate their efforts on expediting the judicial process of holding juvenile offenders accountable. This would be the second year of funding for this project.

**BCJJC Drug Testing**—We are proposing to administer a 5-panel drug test (amphetamines, cocaine, marijuana, PCP, and morphine) to every juvenile, upon admission to the Juvenile Justice Center. This testing began in 2000, with the 5-panel drug tests that were purchased through JAIBG funding. The testing greatly enhanced our ability to formulate the most appropriate treatment plans for individual juveniles.

**BCJJC Music Program**—We are proposing the purchase of three electronic keyboards for a beginning music program. Instruction would be provided by community volunteers. Like the arts program, this type of program would serve to increase the self-esteem of the juvenile participants, by affording them another opportunity to experience the self-gratification that comes from learning new skills and creating their own compositions. In turn, these juveniles would be more likely to become accountable.

**BCJJC Psycho-Educational Testing Program**—We are proposing to establish a contract with a licensed professional counselor or a psychologist in the community, who would come to the Juvenile Justice Center to provide psychological and educational testing services, to 10 of the most serious and violent offender youths. This would aid juvenile division staff in developing the most effective recommendations that would serve the best interests of these juveniles and their respective communities.

**13<sup>th</sup> Judicial Circuit Conference - "Angry and Aggressive Youths"**—We are proposing to host a community conference on this topic. The conference would last one and one-half days. One or two outside speakers/facilitators would be brought in. Individual workshops would be included in the curriculum. Participants would include 13<sup>th</sup> Judicial Circuit juvenile division staff, personnel from local schools, and personnel from local law enforcement agencies.

**Digital Video Camera**—We are proposing the purchase of a digital video camera for the Boone County Family Court Services Office, that would be used to tape sessions of programs (e.g., family counseling, sexual offender group, drug and alcohol group, anger management group) that would later be reviewed and utilized for staff training purposes.

<b>Project</b>	<b>Federal/State Share</b>	<b>Local Share</b>	<b>Total Program Cost</b>
Legal Assistant	23,945.17	2,660.58	26,605.75
Arts Instructor	15,841.48	1,760.16	17,601.64
Art Supplies	2,970.62	330.07	3,300.69
Music Program	1,800.00	200.00	2,000.00
Psycho-Educational Testing	7,200.00	800.00	8,000.00
Drug Testing	3,235.00	359.45	3,594.45
Conference	5,985.00	665.00	6,650.00
Digital Video Camera	1,440.00	160.00	1,600.00
<b>Totals</b>	<b>62,417.27</b>	<b>6,935.26</b>	<b>69,352.53</b>
<b>Total Available JAIBG Funding</b>	<b>62,417.27</b>		
<b>Balance of Funding Remaining</b>	<b>-0-</b>		

The county share of funding will be budgeted in next year's (2002) budget.