

TERM OF COMMISSION: December Session of the October Adjourned Term

PLACE OF MEETING: Roger B. Wilson Boone County Government Center
Commission Chambers

PRESENT WERE: Presiding Commissioner Keith Schnarre
District II Commissioner Skip Elkin
County Auditor June Pitchford
Deputy County Clerk Shawna Victor

The budget hearing was called to order at 1:06 p.m.

Budget Hearing: Department 2010 (Assessment Fund)

Tom Schauwecker, Boone County Assessor, was present on behalf of this budget hearing.

The revenues for the proposed FY2005 budget are \$1,018,886, which reflects a 22% increase. This increase is mainly due to the increase in the number of parcels that the state reimburses.

The projected expenditures for FY2005 are \$1,225,023, which reflects a 25% increase. Classes 2 through 8 are projected to be \$320,207, which reflects a 32% increase.

Mr. Schauwecker requested \$50,000 be transferred to the FY2005 budget. This will be used in FY2005 plus the amount that is already budgeted for FY2005 for the County Counselor's time working on an issue for the Assessor.

Mr. Schauwecker stated he does have some issues with the salary plan and how it is tied to the job not the performance.

There was discussion about how salaries, merit and salary increases, are budgeted.

Mrs. Pitchford noted position control was adopted by the Commission in 1990 to monitor payroll and further discussed position control.

There was no further discussion on this budget.

The budget hearings adjourned at 1:55 p.m.

Attest:

Keith Schnarre
Presiding Commissioner

Wendy S. Noren
Clerk of the County Commission

Karen M. Miller
District I Commissioner

Skip Elkin
District II Commissioner